APPENDIX

TO

THE INDIA ESTIMATES FOR 1924-1925

CONTAINING THE DISTRICT AND DEPARTMENTAL BUDGETS.

INDEX

DISTRICTS AND DEPARTMENTS.

		PAGE
1.	Ajmer	1
2	Andamans and Nicobar Islands	34
3.	Bangalore (Civil and Military Station)	49
4	Baroda	68
5	Bushire	72
6	Central India	82
7	Delhi	138
8	Forest Department	177
9	Gwalior	189
10	Hyderabad	193
11	Jedda	209
12	Kabul Legation	210
13	Khorasan	214
14	Muskat	217
15	Mysore	219
16	Nepal	223
17	Persian Legation	226
18	Rajputana	228
19	Seistan	251
20	Turkish Arabia	258

AJMER AND MERWARA DISTRICT—*contd*

ABSTRACT OF THE EXPENDITURE OF AJMER AND MERWARA DISTRICT FOR THE YEAR 1924-1925

EXPENDITURE.	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
	Non-Voted	Voted	Non Voted	Voted	Non Voted	Voted	Non-Voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
2—TAXES ON INCOME		10,000		7,000		7,000		5,781
5—LAND REVENUE	3,000	1,19,000	3,000	1,16,000	3,000	1,24,000	3,000	1,22,003
6—EXCISE		32,000		28,000		31,000		29,480
7—STAMPS		7,000		6,000		7,000		6,384
8—FOREST		50,000	6,000	43,000	6,000	48,000		39,843
9—REGISTRATION		2,000		3,000		2,000		2,259
19—INTEREST	4,55,000		4,15,000		4,15,000		2,66,645	
22—GENERAL ADMINISTRATION	58,000	1,21,000	41,000	1,16,000	56,000	1,28,000	46,924	1,14,317
24—ADMINISTRATION OF JUSTICE		1,02,000	5,000	94,000		88,000		91,373
25—JAILS AND CONVICT SETTLEMENT	2,000	59,000	2,000	60,000	2,000	61,000		58,123
26—POLICE	11,000	3,67,000	12,000	3,73,000	14,000	3,93,000	12,957	3,73,074
28—ECCLESIASTICAL	21,000		19,000		21,000		19,178	
29—POLITICAL			7,000					
30—SCIENTIFIC DEPARTMENTS		4,000		5,000		6,000		5,288
31—EDUCATION	1,000	2,55,000	1,000	2,38,000	8,000	2,84,000	7,626	2,29,959
32—MEDICAL	26,000	47,000	34,000	43,000	40,000	39,000	26,132	41,867
33—PUBLIC HEALTH		3,000		2,000		3,000		2,103
34—AGRICULTURE	1,000	28,000	1,000	26,000	1,000	29,000		20,809
37—MISCELLANEOUS DEPARTMENTS		1,000		1,000		3,000		2,084
38—CURRENCY		35,000		35,000		35,000		35,093
44—TERRITORIAL AND POLITICAL PENSIONS					1,000		690	
45—SUPERANNUATION ALLOWANCES AND PENSIONS		2,04,000		2,47,000		1,83,000		1,93,674
46—STATIONERY AND PRINTING		12,000		9,000		12,000		9,710
47—MISCELLANEOUS		32,000		28,000	..	28,000	..	21,440
	5,78,000	14,93,000	5,46,000	14,80,000	5,67,000	14,64,000	3,83,152	14,07,654
TOTAL EXPENDITURE	20,71,000		20,26,000		20,31,000		17,90,806	

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS

I—CUSTOMS

	Budget Estimate, 1924-1925	Revised Estimate 1923 1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Excise Duty on Cotton Manufactures	96,000	96,000	90,000	91,385

II—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922-1923
		Rs	Rs	Rs	Rs
Income Tax	II A	2,19,820	2,38,000	2,11,120	2,21,991
Deduct—Refunds		—4,600	—8,000	—1,600	—7,595
Super Tax		1,25,000	1,10,000	30,000	82,574
For rounding		—220		+480	..
TOTAL		3,40,000	3,40,000	2,40,000	2,96,970

DETAILED ACCOUNT No IIA—INCOME-TAX

Deductions by Government from salaries and pensions	12,000	12,000	12,100	12,298
Deductions from Interest on Government Securities	5,000	5,000	5,020	5,899
Ordinary collections	1,98 000	2,16,000	1,90,000	1,99,911
Other items	4,820	5,000	4,000	3,883
TOTAL	2,19,820	2,38,000	2,11,120	2,21,991

V.—LAND REVENUE.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Ordinary Revenue	VA	3,78,000	3,47,000	3,76,000	3,64,237
Miscellaneous	VB	12,510	13,650	12,580	10,982
Deduct—Refunds		—150	—150	—150	—24
Deduct—Portion of land revenue due to Irrigation transferable to the Government of United Provinces.		—85,800	—77,500	—95,000	—85,713
For rounding		—560		—430	
TOTAL		3,04,000	2,83,000	2,93,000	2,89,482

DETAILED ACCOUNT No. VA—LAND REVENUE—Ordinary Revenue

Fixed Collections	3,32,000	3,06,000	3,30,000	3,21,972
Fluctuating Collections	46,000	40,000	46,000	41,206
Quit Rent realized from Inamdars	..	1,000		1,059
TOTAL	3,78,000	3,47,000	3,76,000	3,64,237

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd*

DETAILED ACCOUNT No VB—LAND REVENUE—Miscellaneous

	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Land Registration Fees	3,200	3,500	3,300	3,007
Nazarana Bhoomias	6,110	6,150	6,110	4,020
Other items	3,200	4,000	3,170	3,955
TOTAL	12,510	13,650	12,580	10,982

VI—EXCISE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	6,50,800	6,44,000	5,35,300	6,25,538
Duty on Hemp Drugs Ganja, Bhang and Charas		50,000	46,000	36,000	43,780
Fines, Confiscations and Miscellaneous—					
Fines under Abkari Act			500	200	198
Other Items					201
Deduct—Refunds		—500	—500	—500	—488
For rounding		—300			
TOTAL		7,00,000	6,90,000	5,71,000	6,69,229

DETAILED ACCOUNT No VIA—EXCISE—License and Distillery Fees, etc

	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Foreign Liquors—								
Wholesale License Fees	300		300		300			
Retail License Fees	1,200		1,200		1,200		1,562	
		1,500		1,500		1,500		1,562
Country Spirits—								
Still head Duty	5,30,000		5 20,000		4,00,000		5,02,823	
Liquor License Fees	66,000		65,000		85,000		62,362	
Other Items	7,000		15,000		10,000		17,154	
		6,03,000		6,00,000		4 95,000		5,82,339
Opium and its Preparations—								
Opium License Fees	32 000		32,000		28,000		31,459	
Other items	4,000		1,000		1,000		40	
		36,000		33,000		29,000		31,499
Toddy Revenue—								
Rent of Toddy Shops		300		300		300		..
Other Drugs—Ganja, Bhang, etc—								
Ganja License Fees	10,000		9 200		9,500		9,801	
Duty on Excise Ganja sales							337	
		10,000		9,200		9,500		10,138
TOTAL		6,50,800		6,44 000		5,35,300		6 25 538

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd*

VII—STAMPS

	Detailed Account No	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Est mate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Non Judicial	VIIA	55,100	40,100	56,200	52,201
Deduct—Refunds		—2,110	—2,000	—1,000	
Judicial	VIIB	2 00,000	1,85,000	2,05,900	2,03,436
Deduct—Refunds		—2,000	—2,000	—4,000	—5,956
For rounding		+100	—100	—100	
TOTAL		2,51,000	2,21,000	2,57,000	2,49,681

DETAILED ACCOUNT NO VIIA—NON-JUDICIAL STAMPS

(*Non-Judicial*)				
Sale of Stamps—				
Bills of Exchange or Hoondies	800	800	800	837
Other Non Judicial Stamps	51 000	36,000	52,500	49,975
Duty on Impressing Documents	300	300	300	234
Fines and Penalties	3,000	3,000	2,600	1,155
TOTAL	55,100	40,100	56,200	52,201

DETAILED ACCOUNT NO VIIB—JUDICIAL STAMPS

(*Judicial*)				
Sale of Stamps	1,95,000	1,80,000	2,02,400	1,95,437
Sale of Plain Paper	5,000	5,000	3,500	6,720
Fines and Penalties				1,279
TOTAL	2,00,000	1,85,000	2,05,900	2,03,436

VIII—FOREST

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922-1923
		Rs	Rs	Rs	Rs
I—Timber and other Produce removed from the Forests by Government Agency	VIII A	12,520	12 020	7,040	10,897
II—Timber and other Produce removed from the Forests by Consumers or Purchasers	VIII B	28,000	27,700	26,000	27,344
V—Miscellaneous	VIII C	5,590	6,300	5,090	5,737
For rounding		—110	—20	— 30	
TOTAL		46,000	46,000	38,000	43,978

DETAILED ACCOUNT NO VIIIA—FOREST—I—Timber, etc, removed by Government Agency

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
(*a*) Timber	10	10	30	16
(*b*) Firewood and charcoal	10,000	10,000	5,000	8,939
(*c*) Grass and other produce	2,500	2,000	2,000	1,950
(*d*) Bamboos	10	10	10	2
TOTAL	12,520	12,020	7,040	10,897

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd.*

DETAILED ACCOUNT No VIIIB—FOREST—II—Timber, etc, removed by Consumers or Purchasers.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
(a) Timber	500	800	500	420
(b) Firewood and Charcoal	15,000	14,000	13,000	13,910
(c) Bamboos	1,000	1,400	1,000	1,361
(d) Grazing and Fodder Grass	9,000	9,000	9,000	9,179
(e) Other minor produce	2,500	2,500	2,500	2,474
TOTAL	28,000	27,700	26,000	27,344

DETAILED ACCOUNT No VIII C.—FOREST—Miscellaneous

(a) Fines and forfeitures	80	300	80	121
(b) Refunds	10		10	
(c) Other Sources	5,500	6,000	5,000	5 616
TOTAL	5,590	6,300	5,090	5,737

IX—REGISTRATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate 1923 1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Fees for Registering Documents	12,000	11,000	9,000	9,753
Fees for Copies of Registered Documents	3,000	3,000	2,400	2,633
Miscellaneous	300	300	300	213
For rounding	—300	+700	+300	.
TOTAL	15,000	15,000	12,000	12,599

XVI—INTEREST

	Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Interest on Loans and Advances by the Central Government	XVIA	37,500	42,610	45,000	39,130
For rounding		+500	+390		
TOTAL		38,000	43,000	45,000	39,130

DETAILED ACCOUNT No. XVIA—INTEREST—Interest on Loans and Advances by the Central Government

Interest on Loans to Municipal and other Public Corporations (excluding Presidency Corporations)—				
Ajmer Municipality	15,000	17,610	17,500	18,667
Interest on Loans to Land holders, etc			1,500	
Interest on Advances to Cultivators	4,000	5,000	4 000	7,542
Advances under special Laws—				
Interest on Advances to Istimrardars of Ajmer	18,000	20 000	22,000	12,921
TOTAL	37,500	42,610	45,000	39,130

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd*

XVII—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
Sale-proceeds of Unclaimed and Escheated Property		3,000	3,000	3,000	1,693
Court-fees realised in Cash				500	136
General Fees, Fines, and Forfeitures	XVIIA	24,000	24,000	20,100	24,214
Miscellaneous fees and fines	V II B		100		106
Deduct—Refunds		—3,000	—3,000	—2,000	—2,789
For rounding			—100	+400	
TOTAL		24,000	24,000	22,000	23,360

DETAILED ACCOUNT NO XVIIA—ADMINISTRATION OF JUSTICE—General Fees Fines and Forfeitures

Subordinate Civil Courts				22
Magisterial fines and forfeitures	24,000	24,000	20,000	24,192
Other Items			100	
TOTAL	24,000	24,000	20,100	24,214

DETAILED ACCOUNT NO XVIIB—ADMINISTRATION OF JUSTICE—Misc fees and fines

Record office fees				23
Other Receipts		100		83
TOTAL	..	100	.	106

XVIII—JAILS AND CONVICT SETTLEMENTS

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
Jails—	Rs	Rs	Rs	Rs
Recoveries of transportation and jail charges from Indian States	1,000	1,500	500	763
Jail Manufactures	9,000	8,500	11,000	8,377
For rounding			+500	
TOTAL	10,000	10,000	12,000	9,140

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd*

XIX—POLICE

	Budget Estimate, 1924-1925	Revised Estimate 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Police supplied to Public Departments, etc		...		850
Fees, Fines and Forfeitures		700		752
Superannuation Receipts	500	70	70	34
Miscellaneous	4,380	1,800	1,990	674
Deduct—Refunds		—70		
For rounding	+120	+500	—	.
TOTAL	5,000	3,000	2,000	2,310

XXI—EDUCATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
University—	Rs	Rs	Rs	Rs
Fees, Government Arts Colleges	9,000	6,000	5,500	4,913
Secondary—				
Fees, Government Secondary Schools	16,300	14,000	12,620	14,581
Primary—				
Fees, Government Primary Schools	400	20	400	26
Special—Fees, Government Special Schools		20		151
General—				
Contribution—				
From Indian States Local Funds, Municipalities and private persons for maintenance of schools	11,500	11,300	13,180	12,864
Income from Endowments	1,430	1,430	1,430	1,435
Miscellaneous—				
Examination Fees	3,500	2,000	3,000	1,795
Other Items	100	60	100	28
Sale proceeds of books				20
Deduct Refunds	—230	—230	—230	—1,000
For rounding		+400	.	..
TOTAL	42,000	35,000	36,000	34,813

XXVII—CURRENCY

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Premium on Bills	2,200	2,500	5,000	2,370
For rounding	—200	+500		
TOTAL	2,000	3,000	5,000	2,370

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd*

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuities—				
Contributions of Officers lent to Foreign Service .	1,000	1,000	1,000	852
Do do lent to Municipalities and District Boards	1,000	1,000	1,000	..
Do do employed by Local Funds . .				1,197
Deduct—Refunds .		—20	..	.
For rounding		+20		...
TOTAL .	2,000	2,000	2,000	2,049

XXXIV—STATIONERY AND PRINTING

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other Publications	100	100	100	30
Other Press Receipts .	300	300	300	125
For rounding .	—400	—400	—100	.
TOTAL .				155

XXXV—MISCELLANEOUS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Sale of old Stores and Materials .	1,230	1,200	1,000	1,222
Other Fees, Fines, and Forfeitures—				
Marriage and Burial Fees . .				65
Other items		300		152
Miscellaneous . .		200	200	214
Deduct—Refunds . .	—12,200	—12,700	—2,000	—19,955
For rounding	—30	.	—200	..
TOTAL .	—11,000	—11,000	—1,000	—18,302

AJMER AND MERWARA DISTRICT—EXPENDITURE.

2—TAXES ON INCOME.

	Existing strength	Collection of Income Tax	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted								
Pay of Establishment—	3	Clerks (at rates varying from Rs 35 to Rs 55) .	1,460		1,600		1,460		1,398	
		Temporary Establishment .	7,400		4,450		4,400		4,168	
		Leave salary . . .	400		...		400		..	
				9,260		6,050		6,260		5,566
Allowances, Honoraria, etc		Travelling Allowance	300		200		220		24	
		Compensation for dearness of food	..		..				75	
				300		200		220		99
Contingencies—		Office Expenses and Miscellaneous		440		200		380		116
		For rounding		..		+550		+140		
		TOTAL		10,000		7,000		7,000		5,781

5—LAND REVENUE

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs Non voted	Rs Voted	Rs Non voted	Rs Voted	Rs Non voted	Rs Voted	Rs Non voted.	Rs Voted.
Charges of Administration	5A		32,130		32,480	.	33,010	...	34,041
Charges on account of Land Revenue Collections—									
Commission on Land Revenue Collections			11,640	..	11,330	.	12,330	.	13,212
Land Records	5B	.	70,600		67,100		73,600	.	69,670
Assignments and Compensations .	5C	3,000	5,080	3,000	5,080	3,000	5,080	3,000	5,080
For rounding		.	—450	..	+10	..	—20		...
		3,000	1,19,000	3,000	1,16,000	3,000	1,24,000	3,000	1,22,003
TOTAL .		1,22,000		1,19,000		1,27,000		1,25,003	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 5A—LAND REVENUE—Charges of Administration

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		GENERAL ESTABLISHMENT								
		Voted								
Pay of officers—	1	General Manager, Court of Wards (400—500)	5,730		9 600		5,490		5,248	
Establishment charges recoverable from other Govt Deptts, etc		*Deduct*—								
		Amount recoverable from Wards' Estates	—5,730		—9,600		—5,490		—5,316	
										—68
Pay of Establishment—	2	Clerks, Accountants, etc. (60—75) (25)	1,170		1,120		1,130		1,329	
	2	Servants (at rates varying from Rs 11 to Rs 13)	290		290		290		292	
		Leave salary	200				200		..	
				1,660		1,410		1,620		1,621
Allowances, Honoraria, etc—		Travelling Allowance	220		220		220			
		Compensation for dearness of food	80		80		80		47	
				300		300		300		47
Contingencies—		Service Postage and Telegram Charges			500		..		200	
		Office Expenses and Miscellaneous	300		400		300		1,570	
				300		900		300		1,770
		TOTAL GENERAL ESTABLISHMENT		2,260		2,610		2,220		3,370
	Existing strength	SUB DIVISIONAL ESTABLISHMENT								
		Voted								
Pay of Establishment—	7	Executive Subordinates (at rates varying from Rs 80 to Rs 250)	11,820		12,240		11,820		13,432	
	11	Clerks (at rates varying from Rs 25 to Rs 35)	3,950		6,300		3,870		6 468	
	42	Servants (11—15)	6,200		6,030		6,200		6,266	
		Leave salary	2,400				2,400			
				24,370		24,570		24,290		26,166
Allowances, Honoraria, etc—		Travelling Allowance	4,000		4,000		4,000		3,790	
		Compensation for dearness of food	500		300		500		715	
				4,500		4,300		4,500		4,505
Contingencies—		Service Postage and Telegram Charges	150		150		150			
		Office Expenses and Miscellaneous	850		850		1,850			
				1,000		1,000		2,000		
		TOTAL SUB DIVISIONAL ESTABLISHMENT		29,870		29,870		30,790		30,671
		TOTAL CHARGES OF ADMINISTRATION		32 130		32,480		33,010		34,011

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 5B—LAND REVENUE—Land Records

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs.	Rs	Rs	Rs	Rs	Rs	Rs
		DISTRICT CHARGES								
		Voted								
Pay of Establishment—	22	Executive Subordinates (Kanungoes), etc (30—60)	10,080		12,200		10,080		11,386	
	190	Skilled Labour (Patwaris) (15—70)	46,320		46,100		46,320		46,432	
	18	Servants (at rates varying from 11 to 13)	2,610		2,800		2,610		2 868	
		Temporary Establishment	500		500		500			
		Leave salary	2,000	62,410		61,900	2,000	62,410		60,686
Allowances, Honoraria, etc —		Rewards to Patwaris	100		60		100		26	
		Compensation for dearness of food	3,300		500		6,300		3,840	
		Travelling Allowance	800		800		800		1,281	
		House rent and other allowances	3,840	8,040	3,840	5,200	3,840	11,040	3,828	8,984
Contingencies—		Service Postage and Telegram charges	100				100			
		Office Expenses and Miscellaneous	50	150			50	150		
		TOTAL		70,600		67,100		73,600		69,670

DETAILED ACCOUNT No 5C—LAND REVENUE.—Assignments and Compensations.

	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922-23	
	Non-voted	Voted	Non voted	Voted.	Non voted	Voted	Voted	Non voted
Other Land Revenue compensations—								
Compensation to Marwar State	3,000	..	3,000	...	3,000		3,000	
Compensation to Rao of Masuda	..	4,000	.	4,000	..	4,000		4,000
Compensation to Takur of Kherwara		1,000	.	1,000		1,000		1,000
Malikana		80		80		80		80
	3,000	5,080	3,000	5,080	3,000	5,080	3,000	5,080
TOTAL	8,080		8,080		8 080		8,080	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

6.—EXCISE

	Detailed Account No.	Budget Estimate 1924 25		Revised Estimate 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
District Executive Establishment—	6A		31,000		28,000		31,000		29,480
Distillery	6B		500			.		. .	...
For rounding			+500						...
TOTAL			32,000		28,000	.	31,000		29,480

DETAILED ACCOUNT NO 6A—EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT

	Existing strength	*Voted* District Executive Establishments	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
				Rs		Rs		Rs		Rs
		Inspection—								
Pay of officers—	1	Superintendent (300—800)	6,800		5,180		6,240		6,720	
		Leave salary .	1,000				1,000			
				7,800		5,180		7,210		6,720
Pay of Establishment—	4	Clerks (35—75)	2,330		2,280		2,260		2,210	
	2	Servants (varying from 11 to 14)	300		300		300		293	
		Leave salary	500				200		50	
				3,130		2,580		2 760		2,553
		Prevention—								
	6	Sub-Inspectors, Superintendent, clerks, etc (at rates varying from 70—125)	6,960		6,980		6,960		7,041	
	25	Servants, etc (at rates varying from 11—25) .	4,010		4 060		3,970		3 983	
		Temporary Establishment							1,806	
				10,970		11,040		10,930		12,830
Allowances, Honoraria, etc —		Travelling allowance	6,000		6,000		5,680		6,177	
		Compensation for dearness of food	500		200		600		314	
		Rewards	2,000		2,000				"	
				8,500		8,200		6,280		6,491
Supplies and Services—		Rewards						2,000		
Contingencies—		Office Expenses and Miscellaneous		1 000		1,000		1,500		886
		For rounding		—400				+290		
		TOTAL		1,000		28,000		31,000		29,480

DETAILED ACCOUNT NO 6B—EXCISE—DISTILLERIES

Establishment charges payable to other Government Departments, etc	Amount payable to the Punjab Government on account Travelling allowance of the Distillery expert, Punjab .		500						
	TOTAL .		500						

7 —STAMPS

	Detailed Account No	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
Voted		Rs	Rs	Rs	Rs
Non judicial					
Superintendence	7A	3,060	2,420	3,520	2,727
Charges for the Sale of Stamps	7B	2,350	2,050	2,350	1,914
Judicial					
Charges for the Sale of Stamps		1,300	1,400	1,400	1,322
Discount on plain paper, .		300	300	100	421
For rounding		—10	—170	—370	
TOTAL		7,000	6,000	7,000	6,384

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 7A—STAMPS—Superintendence.

	Existing strength		Budget Estimates, 1924-1925		Revised Estimates, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.
Pay of Establishment—	1	*District Establishment—* Clerk (35)	420		420		420		401	
		Leave salary	140				100			
				560		420		520		401
Contingencies—		Office expenses and miscellaneous		2,500		2,000		3,000		2,326
		TOTAL		3,060		2,420		3,520		2,727

DETAILED ACCOUNT No 7B—STAMPS—Charges for the Sale of Stamps.

	Voted								
	Bills of Exchange or Hoondis	50		50		50		39	
	Other Non Judicial Stamps	2,300		2,000		2,300		1,875	
			2,350		2,050		2,350		1,914
	TOTAL		2,350		2,050		2,350		1,914

8—FOREST.

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922-1923	
		Non voted	Voted	Non voted	Voted	Non-voted	Voted	Non voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A.—Conservancy and Works	8A		21,400	6,000	17,400	6,000	18,830		14,932
B.—Establishments	8B		29,000	.	25,400		29,560		24,911
For rounding			—400		+200		—390		
TOTAL			50,000	6,000	43,000	6,000	48,000		39,843
		50,000		49,000		54,000		39,843	

DETAILED ACCOUNT No 8A—FOREST—A—Conservancy and Works

Voted								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
Timber	20		20		20		1	
Firewood and Charcoal	8,000		5,000		6,000		4,486	
Bamboos	10		10		10			
Grass and other minor produce	1,500		1,000		1,500		649	
		9,530		6,030		7,530		5,136
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS		800		600		600		581
(*Non Voted*)								
V—RENT OF LEASED FOREST AND PAYMENT TO SHAREHOLDER IN FOREST MANAGED BY GOVERNMENT (*Voted*)				6,000		6,000		60
VI—LIVE STOCK, STOPES, TOOLS AND PLANT—								
Purchase of Cattle	150		150		150		56	
Feed and Keep of Cattle	200		150		150		77	
Purchase of stores, tools and plant	300		200		200		73	
		950		500		500		206
Carried over		11,280		13,130		14,630		5,983

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 8A —FOREST—A —Conservancy Works—*contd*

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
Brought forward		11,280		13,130		14,630		5,983
VII —COMMUNICATIONS AND BUILDINGS—								
Roads and Bridges	300		200		300		180	
Buildings	300		100		300		183	
Other Works	6,000	6,600	6,000	6,300	6,000	6,600	5,875	6,238
VIII —ORGANIZATION IMPROVEMENT, AND EXTENSION OF FOREST—								
Demarcation	300		200		300		116	
Surveys	1,500				1,500			
Sowing and planting	400		2,000		400		1,341	
Protection from fire	100	2,300	800	3,000	100	2,300	449	1 906
IX —MISCELLANEOUS—								
Other charges	1,000		800		1,050		713	
Grain compensation allowance	250	1,250	200	1,000	250	1,300	92	805
For rounding		—30		—30				
TOTAL		21,400		23,400		24,830		14,932

DETAILED ACCOUNT No 8B —FOREST—B —Establishments.

	Existing strength								
		Voted							
		Superior Officers—							
Pay of officers—	1	Extra Assistant Conservator (300—750)	4,630		4,330		4,330		4,916
		Leave salary	1,600	6,230		4,330	200	4,530	4,916
Pay of Establishment—		Subordinate Forest and Depôt Establishments—							
	48	Forest Rangers, Guards (12—130)	9,840		10,750		11,200		10,475
	3	Moharirs (15—25)	720				720		
		Temporary Establishment	1,130	11,690	130	10,880	1,130	13,050	10,475
		Office Establishment—							
	3	Clerks (35—100)	2,690		3,870		2,580		3,719
	4	Servants (11)	530				530		
		Temporary Establishment	590		590		590		
		Leave salary	800	4,610		4,460	800	4,500	3,719
Allowances, Honoraria, etc —		Travelling allowance { Officers	1,600		1,750		1,600		1,738
		Travelling allowance { Establishment	1,520		1,420		1,920		1 514
		Deputation and Special allowance	400		350		900		376
		Compensation for dearness of food	800	4,320	200	3,720	1,400	5,820	681 4,309
Contingencies—		Stationery charges	50		500		50		73
		Carriage of tents and records	600		600		600		442
		Rent, rates and taxes	100		100		100		85
		Service Postage and Telegram charges	250		200		250		207
		Office expenses and miscellaneous	700		250		250		298
		Menial charges	300		300		300		295
		Grain compensation allowance to menials	50				50		9
		Warm clothing and liveries	60	2,110	60	2,010	60	1,660	83 1 492
		For rounding		+40					
		TOTAL		29,000		25,400		29,560	24,911

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

9—REGISTRATION.

	Existing strength	*Voted* District Charges	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		District Registrar's Office Establt —	Rs	Rs.	Rs	Rs.	Rs	Rs	Rs	Rs.
Pay of Establishment—	4	Clerks, Sub Registrars, etc (25—35) and allowances	1,620		1,620		1,620		1,720	
	1	Servant (12)	150		150		130		128	
		Leave salary	200	1,970		1,770	200	1,950		1,848
Allowances, Honoraria, etc —		Travelling allowance	20		20		20		..	
		Compensation for dearness of food	50	70	50	70	100	120	59	59
Contingencies—		Office expenses and miscellaneous		400		400		400		352
		For rounding		—440		+760		—470		
		TOTAL		2,000		3,000		2,000		2,259

19—INTEREST ON ORDINARY DEBT

Non Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Interest on 5 per cent Bonds, 1933	1,000	500	..	
" 6 " 1932	28,000	16,000	500	24
" " " 1926	20,000	30,000	20,000	20,778
" " " 1930	55,000	55,000	60,000	63,210
" " " 1931	25,000	16,000	23,000	16,545
" " " 1927	75,000	65,000	15,000	7,587
" 5½ " 1921	500	1,500	500	1,744
" " " 1923	1,000	500	500	504
" " " 1925	7,000	5,000	7,000	5,068
" " " 1928	5,000	7,000	15,000	8,465
" " " 1920	1,000	500	500	739
" " " 1922	5,000	5,000	500	8,140
" 5 per cent War Loan, 1929-47	20,000	25,000	30,000	27,703
" 5 " Loan, 1945-55	1,10,000	1,00,000	1,00,000	33,073
" 4 per cent Terminable Loan, 1945 46	2,000	2,000	2,000	1,788
" " " Conversion Loan, 1946 47	500	..		1,284
" 3½ " Loan, 1842-43	4,000	4,500	5,000	4,785
" " " 1854 55	6,000	10,000	8,000	15,285
" " " " 1865	29,000	24,000	24,000	25,499
" " " " 1879	1,000	500	1,000	716
" " " " 1900 01	25,000	25,000	80,000	18,657
" 3 " " 1896-97	4,000	2,000	2,000	5,051
Miscellaneous	30,000	30,000	20,000	
For rounding			+500	
TOTAL	4,55,000	4,15,000	4,15,000	2,66,645

22—GENERAL ADMINISTRATION

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922-1923	
		Non-voted Rs	*Voted* Rs	*Non-voted* Rs	*Voted* Rs	*Non voted* Rs	*Voted* Rs	*Non-voted* Rs	*Voted* Rs
A Heads of Provinces, etc — Chief Commissioner	22A		3,260		3,080		3,210	.	2,694
B District Administration— General Establishment	22B	57,650	1,21,350	40,730	1,13,030	56,300	1,24,570	46,924	1,11,623
For rounding		+350	—610	+270	—120	—300	+220		
		58,000	124,000	41,000	1,16,000	56,000	1,28,000	46,924	1,14,317
TOTAL		1,82,000		1,57,000		1,84,000		1,61,241	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 22A—GENERAL ADMINISTRATION—Heads of Provinces, etc

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Chief Commissioner.								
Pay of Establishment—	4	Servants (10—12)		560		540		560		504
Allowances, Honoraria, etc —		House rent and other allowances					1,800		1,802	
		Travelling allowance	50							
		Compensation for dearness of provisions	20	70	20	20	20	1,820	40	1,842
Contingencies—		Rents, rates and Taxes	1,800		1,800					
		Telephone charges	600		500		600		150	
		Office expenses and miscellaneous	230		230		230		198	
				2,630		2,530		830		348
		TOTAL		3,260		3,090		3,210		2 694

DETAILED ACCOUNT No 22B—GENERAL ADMINISTRATION—District Administration

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924.		Accounts, 1922 1923	
		General Establishment	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non-voted								
Pay of Officers—	1	Commissioner (2,250+D A 150)+O S P 250	31,800		30,930		31,800		30,137	
	1	Assistant Commissioner (800—2,250) + Overseer pay (250)	17,850		8,600		15,300		16,787	
		Allowance to Cantonment Magistrate for treasury work					1,200			
		Leave salary	8,000				8,000			
				57,650		39,530		56,300		46,924
		Voted								
	3	Extra Assistant Commissioners (at various rates from 300 to 800)	14,660		20,900		18,240		24,743	
		Leave salary	5,000				4,200			
				19,660		20,900		22,440		24,743
Pay of Establishment—	26	Clerks (at various rates from 30 to 350)	24,650		23,000		50,020		23,405	
	27	Servants (at various rates from 10 to 32)	4,820		4,600		5,320		4,708	
		Temporary Establishment	2,730		2,750		2,730		1,314	
		Leave salary	3,000				5,000			
				35,200		30,350		63,070		29,427
Allowances, Honoraria, etc —		Travelling allowance — Officers	8,000		7,500		8,000		7,128	
		Travelling allowance — Establishment	1,600		1,500		3,200		1,752	
		Grain Compensation Allowance	1,000		400		1,400		618	
				10,600		9,400		12,600		9,498
Supplies and Services—		Diet and Road money to witnesses	1,000		1,500		200			
		Law charges	100		100		100			
		Purchase and repair of tents	500		500		500		109	
				1,600		2,100		800		109
Contingencies—		Service Postage and Telegram charges	3,000		3,000		10,000			
		Liveries and warm clothing	1,610		1,610		1,610		1,810	
		Rents, Rates and Taxes	30		30		30			
		Telephone charges	1,600		1,600		1,600		1,370	
		Menial charges	900		900		900		663	
		Office expenses and miscellaneous	8,520		8,000		11,520		10,092	
				15,660		15,140		25,660		13,935
		TOTAL GENERAL ETABLISHMENT		1,40,370		1,17,420		1,80,870		1,24,636
		Treasury Establishment								
		Non voted								
Pay of Officers—		Allowance to Cantonment Magistrate				1,200				
		Voted								
Pay of Establishment—	42	Clerks (25—225)	26,950		26,760				24 420	
	5	Servants (11—13)	680		680				658	
		Leave salaries	3,000							
				30,630		27,440				25,078
Allowances, etc —		Travelling allowance	1 600		1,600				2,244	
		Grain compensation allowance	100		100				209	
		House rent and other allowances							1 292	
				2,000		1,700				3 745
Contingencies—		Service Postage and Telegram charges	3 000		3,000				2,495	
		Office expenses and miscellaneous	3,000		3,000				2,593	
				6,000		6,000				5 088
		TOTAL TREASURY ESTABLISHMENT		38,630		36,340				33 911
		TOTAL		1,79,000		1,53,760		80 870		1,58,54

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

24.—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Voted									
Law Officers	24a		7,020		7,020		7,020		12,317
Civil and Sessions Courts .	24b		60,150		54,040		60,820		54,806
Courts of Small Causes .	24c		20,380		19,980		7,670		14,404
Criminal Courts	24d		14,320	4,880	13,560		12,620		12,846
For rounding			+130	+120	—600		—130		
			102,000	5,000	94 000		88,000		94,373
TOTAL .		1,02,000		99,000		88,000		94,373	

DETAILED ACCOUNT No 24a—ADMINISTRATION OF JUSTICE—Law Officers

		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
	Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Allowances, Honoraria, etc —	Allowance to Government Pleader	1,200		1,200		1,200		1,160	
Contingencies—	Office expenses and miscellaneous	500		500		500			
	Fees to Pleaders in Criminal Cases	5,320		5,320		5,320		11,157	
	TOTAL		7,020		7,020		7,020		12,317

DETAILED ACCOUNT No 24b—ADMINISTRATION OF JUSTICE—Civil and Sessions Courts

	Existing strength	DETAILS	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		GENERAL ESTABLISHMENT								
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers —	1	District and Sessions Judge (30 1 1800)+A P 300	13,080		12 320		12,360		13,220	
	1	Subordinate Judge (300—800)	6,660		6,410		11,640		11,189	
	1	Sub Judge 2nd grade (200—300)	3 600		4,600		3,000			
		Leave salary	3,900							
Pay of Establishment—	15	Clerks, etc at rates varying from Rs 25 to Rs 150 .	8,400	27 240	9,320	23 310	8 920	27,000	9,196	24,409
	11	Servants (at rates varying from 11 to 13)	1,6 0		1,510		1,610		1,495	
		Leave salary	1,340				880			
Allowances, Honoraria, etc —		Travelling allowance	800	11,390	600	10,830	800	10,810	445	10,691
		Compensation for dearness of provision	400	1,200	200	800	400	1,200	220	665
Contingencies—		Liveries and warm clothing	90		90		90			
		Service Postage and Telegram charges	1,500		1,500		1,500		1,800	
		Menial charges	200		300				264	
		G C Allowance to menials					200		2	
		Office expenses and miscellaneous	1,000	2,790	1,000	2,890	2,000	3,790		2,084
		Total		42,620		37,850		42,800		37,849
		PROCESS-SERVING ESTABLISHMENT								
Pay of Establishment —		84 Nazirs, Process-servers, Clerks, etc (11—100) . . .	15,230		15,450		15,780		15,968	
		Leave salary .	500	15,730		15,450	500	16,280		15,968
Allowances, Honoraria, etc —		Travelling allowance .	300		240		240		119	
		Compensation for dearness of food	1,500	1,800	500	740	1,500	1,740	870	989
		Total		17,530		16,190		18,020		16,957
		TOTAL .		60,150		54,040		60,820		54,806

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 24c—ADMINISTRATION OF JUSTICE—Courts of Small Causes

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate 1923 1924		Accounts, 1922-1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Judge (600)	7,200		10 490		6,120		6,280	
		Leave salary	3 600				3,000			
				10,800		10,490		9,120		6,280
Pay of Establishment—	1	Registrar (200)	2,400		2,400		2,400		2,400	
	8	Clerks (25—75)	4,420		5,130		5,390		5,266	
	2	Servants (11—13)	290		300		290		304	
		Leave salary	500				500			
				7,610		7,830		8,580		7,970
Allowances, Honoraria, etc—		Travelling allowance	160		160		160		55	
		Compensation for dearness of provision	190		100		190		75	
				350		260		350		130
Contingencies—		Medical Charges	420		400		420		24	
		Office expenses and Miscellaneous	1,200		1,000		1,200			
				1,620		1,400		1,620		24
		Lump reduction recommended by the Retrenchment Committee						—12,000		
		TOTAL		20,380		19,980		7,670		14,404

DETAILED ACCOUNT No 24d—ADMINISTRATION OF JUSTICE—Criminal Courts

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
		Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Officers on special duty				4,880				
		Voted								
Pay of Establishment—	2	Process-Servers and Servants (11—13)	310		310				104	
	14	Clerks, etc (25—75)	5,230		5,340		5,340		4,648	
		Temporary Establishment			60				664	
		Leave Salaries	500							
				6,040		5,710		5,340		5 416
Allowances, Honoraria, etc—		Travelling allowance	80		300		80		286	
		Compensation for dearness of food	300		50		300		124	
				380		350		380		410
Supplies and Services—		Diet and Road money to witnesses and accused persons		3,000		3,500		2,000		4,117
Contingencies—		Service Postage and Telegram charges	2 400		2 000		2,400		1,282	
		Office expenses and miscellaneous	2,500		2,000		2,500		1,621	
				4,900		4,000		4,000		2,903
		TOTAL		14,320		18,440		12,620		12,846

25—JAILS AND CONVICT SETTLEMENT

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		Non-voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs
Jails	25A	1,800	49,690	1,800	46 480	1,800	56 200		51 443
Jail Manufactures	25B		9,420		13,150		8 000		6,680
For rounding		+200	—110	+200	+370	+200	—200		
TOTAL		2,000	59,000	2 000	60,000	2,000	64,000		58,123
		61,000		62,000		66,000		58,123	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 25A—JAILS AND CONVICT SETTLEMENT—Jails

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		District Jail	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—		Jail duty allowance to Civil Surgeon (150)		1,800		1,800		1,800		
		Voted								
Pay of Establishment—	1	Jailor (200—250)		2,760		2,640		2,640		2,520
	2	Deputy and Assistant Jailors	1,990		2,500		1,910		1,824	
	1	Clerk (65)	780		760		780		780	
	2	Sub-Assistant Surgeon and compounder (at rates varying from Rs 15 to Rs 95)	1,620		1,530		1,320		1,313	
	39	Warders (10—25)	7,900		8,300		9,100		8,227	
	3	Turnkeys	480		840		840		1,003	
		Leave salary	1,300				1,300		..	
				14,070		13,930		15,250		13,147
Allowances, Honoraria, etc —		Grain compensation allowance			50		1,100		480	
		House rent and other allowances	..		..		..		1,819	
		Rewards	40							
		Travelling allowance of Officers	160		160		160		355	
		Ditto of Establishment	200		300		160			
				400		510		1,420		2,654
Supplies and Services—		Dietary Charges — District Jail	18,000		15,000		22,000		18,970	
		Dietary Charges — Lock ups	2,000		2 000		2 500		1,983	
		Cost of Military Stores, arms, etc	150							
		Clothing and Bedding of Prisoners—District Jails	2,000		1,500		2,000		1,418	
		Charges for moving Prisoners—District Jail	100		100		100		97	
		Extraordinary charges for Live Stock and Tools and Plant—District Jail	1,500		1,500		1,500		1,676	
		Miscellaneous Services, etc—								
		District Jail	2,160		2,000		1,700		1,800	
		Hospital charges—District Jail	2,000		2,500		2,500		2,063	
		Sanitation charges—District Jail	2,000		2,000		2,000		1,768	
		Charges for Police custody—Lock-ups	2,000		2,300		2,000		2,609	
				31,910		28,900		36,300		32,384
Contingencies—		Miscellaneous Contingencies—District Jails	550		500		500		367	
		Lock-up							371	
				550		500		500		738
		For rounding						+90		
		TOTAL		51,490		48,280		58,000		51,443

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 25B—JAILS AND CONVICT SETTLEMENT—Jail Manufactures

	Existing strength	District Jail—contd	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted								
Pay of Establishment—	1	Dyer (35)	—	420	—	350	—	420	—	420
Supplies and Services—		Purchase of Raw Materials	—	9,050	—	14,000	—	9,000	—	9,189
Contingencies—		Miscellaneous	—		—	—1,200	—	—800	—	—2,929
		For rounding						—620		
		TOTAL		9,420		13,150		8,000		6,680

26—POLICE

	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non voted Rs	Voted Rs
District Executive Force	10,880	3,67,390	11 840	3,72,710	14,520	3,92,530	12 957	3,73 074
For rounding	+120	—390	+160	+290	—520	+470		
TOTAL	11,000	3,67,000	12 000	3,73,000	14,000	3,93,000	12,957	3,73,074
	3,78,000		3,85,000		4,07,000		3 86 031	

	Existing strength	District Executive Force	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—	1	District Superintendent (600—1,450)	—	10,880	—	11,840	—	14,520	—	12,957
		Voted								
Pay of Establishment—	1	Deputy Superintendent (200—700)	4,910		4,640		4 680		4,815	
		Leave salary	1,000				1,000			
				5,910		4,640		5,680		4,815
		Police Force—								
	38	Inspectors and Sub Inspectors at rates varying from Rs 70 to Rs 300	54,240		56,250		59,160		57,738	
	827	Head Constables Constables (13—40)	1,96,000		1,97,650		2,11,100		2 00,715	
		European Sergeant			150		2,160		1,757	
		Leave salary	4,200				5,400			
			2,54,530		2,54,050		2,77,820		2,60,210	
		Office Establishment—								
	10	Clerks (14—170)	8,320		8,800		8,340		8,539	
	1	Servant (14)	170		170				170	
		Leave salary	800				1,150			
			9,290		8,970		9 490		8,709	
				2,63,820		2,63,020		2,87,310		2,68 919
Allowances, Honoraria, etc —		Rewards	2 450		2,450					
		House rent and other allowances	27 000		27 000		39,140		24,663	
		Travelling Allowance { Officers	3,000		2,400		2,400		2,544	
		Travelling Allowance { Establishment	16,000		18,000		13,600		24,220	
		Compensation for dearness of provision	8,000		3,000		20,000		16,083	
				56,450		52,850		75,140		67,510
		Carried over		3,37,090		3,32,350		3,82,650		3,54,201

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

26—POLICE—District Executive Force—*contd*

		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		3,37,000		3,32,300		3,82,650		3,54,201
Supplies and Services—	Expense in connection with Motor Lorries	7,500		22,650					
	Enlistment allowance	3,370		2,250		2,250			
	Clothing for Police	10,000		8,000		8,000		1,144	
	Petty Construction and Repairs	100		100		50		8	
	Arms and Accoutrements	1,000		1,000		2,410		8,121	
	Purchase and Repair of Tents	200		100		100		5	
	Diet to Police Patients			200		200			
	Rewards					2,150		2,444	
	Carriage of Constabulary	200							
	Secret Service Expenditure	400	23,070	500	34,500	400	15,560	328	12,050
Contingencies—	Tour charges	550		310		550		16	
	Carriage of Constabulary	5,000		4,000		6,000		4,669	
	Purchase of Books and Publications	50		30		30		69	
	Service Postage and Telegram charges	4,000		4,000		4,500		4,150	
	Hospital charges	700		500		500		752	
	Office expenses and miscellaneous	4,300		4,500		6,300		4,973	
	Rents, Rates and Taxes	1,250		2,150		2,150		2,745	
	Menial charges	720		710		710		715	
	Telephone charges	950	18,110	950	17,100	1,310	22,300	855	18,934
Establishment charges recoverable from other Government Departments, etc—	*Deduct*—Amount recoverable from the General Police Fund		—3,060		—1,520				
	TOTAL—DISTRICT POLICE		3,75,210		3,83,030		4,20,900		3,85,185
	OTHER POLICE								
Pay of Establishment—	Head Constables, Constables	2,740		1,200		850		828	
Contingencies—	Office expenses and miscellaneous	320		320		320		18	
			3,060		1,520		1,150		846
	Lump reduction on account of retrenchments recommended by the Inchcape Committee						—15,000		
	TOTAL		3,78,270		3,84,550		4,07,050		3,86,031

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

28—ECCLESIASTICAL

Non voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Ecclesiastical Establishments	28A	19,670	18,060	19,670	18,364
Cemetery Establishment .	28B	950	780	950	814
For rounding		+380	+160	+380	
TOTAL .		21,000	19,000	21,000	19,178

DETAILED ACCOUNT NO 28A—ECCLESIASTICAL—Ecclesiastical Establishments

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
		CHURCH OF ENGLAND								
Pay of Officers—	1	Chaplain (850—1,100)	—	13,200	—	11,890	—	13 200	—	14,972
Pay of Establishment—	1	Clerk (25) . .	300		300		300		300	
	3	Servants (11—13) . . .	400		130		400		404	
		Leave salary	50	750	—	730	50	750	—	704
Allowances, Honoraria, etc —		House rent and other allowances	2,400		2,400		2,400		...	
		Travelling allowance	2,030		2,300		2,030		1,595	
		Compensation for dearness of food	100				100		15	
			—	4,530	—	4,700	—	4,530	—	1,610
Contingencies—		Service Postage and Telegram charges	40		40		40		37	
		Office expenses and miscellaneous	120		120		120			
		Lighting charges	270		240		270		240	
		Menial charges	140		140		140		134	
		G C allowance to menials .	20	590	20	560	20	590	—	411
		TOTAL CHURCH OF ENGLAND		19,070		17,880		19,070		17,697
		CHURCH OF ROME								
Pay of Officers—		Allowance to Chaplains	—	420	—		—	420	—	
		CHURCH OF SCOTLAND								
Pay of Officers—		Chaplain .	—		—		—		—	525
Pay of Establishment—	1	Servant (11) .	—	130	—	130	—	130	—	132
Allowances, Honoraria, etc —		Compensation for dearness of provision	—	20	—	20	—	20	—	10
Contingencies —		Office expenses and miscellaneous	—	30	—	30	—	30	—	
		TOTAL CHURCH OF SCOTLAND .		180		180		180		667
		TOTAL		19,670		18,060		19,670		18,364

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 28B—ECCLESIASTICAL—Cemetery Establishment

	Existing strength		Budget Estimate, 1924-25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
		Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	6	Care takers (11)	800		730		800		748	
Allowances, Honoraria, etc—		G C Allowance	150		50		150		66	
		TOTAL		950		780		950		814

29—POLITICAL

		Non voted							
Pay of officers		Political Agent—Officers on special duty	—	..	—	6,600	—	..	—	.
		For rounding				+400				
		TOTAL				7,000				

30—SCIENTIFIC DEPARTMENT

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Voted								
		Provincial Museums	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Superintendent (200—400)	2,400		3,800		4,800		4,800	
	2	Servants (11—13)	280		290		280		288	
		Leave salary	400				400			
				3,080		4,090		5,480		5,088
Allowances, Honoraria, etc—		Travelling Allowance	560		360		560		176	
		Grain Compensation Allowance	80		80		80		24	
				640		440		640		200
		For rounding		+280		+470		—120		
		TOTAL		4,000		5,000		6,000		5,288

31—EDUCATION.

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Non voted	Voted	Non-voted	Voted	Non voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
University	31A	600	55 650	600	48,230	600	50,100	606	48,949
Secondary	31B		1,16,470		108,490		1,16,240		103,058
Primary	31C		45,490	..	46,810		47,300		41,399
Special	31D		14,820		15,350		17,730		17,284
General	31E	.	23,550		19,660	7,320	22,560	7,020	19,269
Lump reduction recommended by the Retrenchment Committee						.	—20,000		
For rounding		+400	—980	+400	—540	+80	+70		
		1,000	2,55,000	1,000	238,900	8 000	2,34,000	7,626	2 29,959
TOTAL		2,56,000		2,39,000		2,42,000		2,37,585	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 31A—EDUCATION—University

	Existing Strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		University	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Government Arts Colleges								
		Non Voted								
Pay of officers—		Duty allowance to Civil Surgeon (0)		600		600		600		606
		Voted								
	9	Principal and Professors 1 (600—1,000) allowance (+Rs 100) 1 (400—600), 2 (200—400), 2 (200—300), 3 (150—250)	39,580		37,230		35,550		33,598	
		Furlough Reserve Officer							128	
		Leave Salary	3,000				1,000			
				42,580		37,230		36,550		33,726
Pay of Establishment—	2	Clerks (at rates varying from Rs 35 to Rs 150)	1,290		1,410		2,220		2,386	
	2	Demonstrators (at rates varying from Rs 120 to Rs 175)	3,160		3,210		3,640		2,688	
	3	Laboratory Assistant and Carpenter and mistry (at rates varying from Rs 19½ to Rs 60)	760		720		1,080		500	
		Boarding-house Establishment							276	
	11	Servants (at rates varying from Rs 8 to Rs 18)	1,930		1,830		1,930		1,981	
		Leave Salary	800				400			
				7,940		7,170		9,270		7,831
Allowances, Honoraria, etc —		House rent and other Allowances	200		200		440		20	
		Compensation for dearness of food	200		100		310		136	
		Travelling allowance	1,000		400		400		531	
				1,400		700		1,150		687
Supplies and Services—		Library Books	400		400		400		247	
		Purchase and Repair of Furniture and Apparatus	1,400		830				4,519	
				1,800		1,230		400		4,766
Contingencies —		Service Postage and Telegram Charges	100		100		100		71	
		Office expenses and Miscellaneous	1,200		1,200		2,000		1,316	
		Rent of Telephone Line	350		350		350		300	
		Menial Charges	250		200		250		228	
		Grain Compensation Allowance to menials	30				30		24	
				1,930		1,900		2,730		1,939
		TOTAL UNIVERSITY		56,250		48,830		50 700		49,555

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 31B—EDUCATION—Secondary.

	Existing Strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted SECONDARY SCHOOLS FOR BOYS AND GIRLS								
Pay of officers—	2	Head Masters, 1 (200—400), 1 (300—600) + 1 allowance Rs 100 per mensem	12,920		11,970		10,280		9,829	
		Leave Salary	2,500	15,480		11,970	2,500	12,780		9,829
Pay of Establishment—	57	Masters and Teachers (at rates varying from Rs 30 to Rs 250)	54,300		54,000		54,390		52,753	
	4	Mistresses (35—165)	3,640		3,750		3,640		3,172	
	2	Clerks, etc (at rates varying from Rs 23 to Rs 65)	750		600		780		742	
	15	Servants (11—15)	2,500		2,640		2,920		2,607	
	1	Boarding House Superintendent (Rs 30)	360		670		720		654	
		Leave Salary	2,000	63,550		61,660	2,000	64,450		59,928
Allowances, Honoraria, etc—		Allowances to teachers sent for training	1,000				1,700			
		House-rent and other allowances	300		300		600			
		Rewards	500		500					
		Compensation for dearness of food	500		200		710		315	
		Travelling Allowances	480		480		480		55	
				2,780		1,480		3,520		370
Supplies and Services—		Prizes and Rewards					500		80	
		Library Books and Maps, etc	800		800		800		410	
				800		800		1,300		490
Contingencies—		Boarding House Contingencies	450		450		450		347	
		Menial charges	2,210		2,000		2,210		1,753	
		Purchase and Repair of Furniture	2,400		2,400		2,400		1,928	
		Service Postage and Telegram charges	90		90		90		55	
		Office expenses and Miscellaneous	2,300		2,700		2,700		3,053	
		Rents, Rates and Taxes	800		730		730		408	
		Grain Compensation Allowance of menials	150		150		150		108	
		Provident Fund Charges	1,460	9,860	1,460	9,980	1,460	10,190		7,652
		TOTAL SECONDARY SCHOOLS, ETC		92,470		85,890		92,240		78,269
Grants in aid, Contribution and Donation—		Direct Grant to Non-Government Secondary Schools (Recurring) Grant in aid to Secondary Schools		24,000		22,600		24,000		24,789
		TOTAL SECONDARY		1,16,470		1,08,490		1,16,240		1,03,058

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 31C—EDUCATION—Primary

	Existing Strength	*Voted.*	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		PRIMARY SCHOOLS FOR BOYS AND GIRLS								
Pay of Establishment—	123	Masters, Mistresses and Teachers (15—30)	35,630		41,500		36,120		35 473	
	1	Servant (15)	180		180					
		Leave Salary	2,500				2,500			
				38,310		41,680		38,620		35,473
Allowances, Honoraria, etc—		Travelling allowance	240		240		240		63	
		Rewards	320		320					
		Compensation for dearness of food	1,500		500		3,100		1,983	
				2,060		1,060		3,340		2,046
Supplies and Services—		Library Books	820		320		320		213	
		Prizes and Rewards					320		320	
				320		320		640		533
Contingencies—		Rents, Rates and Taxes								
		Office expenses and Miscellaneous	1,000		1,000		1,000		787	
		Menial charges	1,450		1,450		1,450		857	
		Grain Compensation Allowance to menials	100						53	
				2,550		2,450		2,450		1,697
		TOTAL PRIMARY SCHOOLS		43,240		45,510		45,050		39,749
Grant in aid, Contribution, Donation, etc—		Direct Grants to Non Government Primary Schools (Recurring) Grant in aid to Primary Schools		2,250		1,300		2,250		1,650
		TOTAL PRIMARY		45,490		46,810		47,300		41,399

DETAILED ACCOUNT No 31D—EDUCATION—Special

	Existing Strength	*Voted*								
		SPECIAL SCHOOLS								
Pay of Establishment—	45	Teachers (at rates varying from Rs 12 to Rs 275)	12,200		12,780		14,600		14,675	
		Instructor of Physical Exercises			90		360		360	
	3	Servants (15)	540		540		600		540	
		Leave Salary	200				200			
				12,940		13,410		15,850		15,575
Allowances, Honoraria etc—		House rent and other allowances	240		240		240		214	
		Travelling Allowance	40		40		40			
		Compensation for dearness of food	200						51	
				480		280		280		265
Supplies and Services—		Library books and appliances				260				51
Contingencies—		Menial charges	700		740				732	
		Office expenses and Miscellaneous	700		660		1,600		661	
				1,400		1,400		1,600		1,393
		TOTAL SPECIAL SCHOOLS		14,820		15,350		17,730		17,284

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

DETAILED ACCOUNT No 31E —EDUCATION —General.

	Existing Strength		Budget Estimate, 1924-1925		Revised Estimate 1923-1924		Budget Estimate 1923-1924		Accounts, 1922-1923.	
			Ps	Rs	Rs	Rs	Rs	Rs	Ps	Rs
		INSPECTION								
		Non-Voted								
Pay of officers—		Superintendent—Moiety of salary						7,320		7,020
		Voted								
Pay of Establishment—	2	Deputy and Sub Deputy Inspectors (100—200)	3,840		3,600		3,720		3,463	
	1	Clerks (35—75)	2,140		2,000		2,550		2,100	
	2	Servants (15)	360		370		360		377	
		Leave Salaries	600				600			
Allowances, Honoraria, etc —				6,940		5,970		7,270		6,350
		House-rent and other Allowances					10			
		Travelling Allowances	1,000		1,500		2,680		2,793	
		Compensation for dearness of provision	50		80		80		26	
				4,050		3,580		2,770		3,812
Supplies and Services—		Purchase and Repair of Tents		250		200		250		
Contingencies—		Tour Charges	800		800		800		14	
		Service Postage and Telegram Charges	600		600		600		450	
		Office expenses and Miscellaneous	500		500		500		835	
				1,900		1,900		1,900		1,299
		TOTAL I SECTION		13,140		11,700		10,770		18,462
		Scholarships								
In Arts Colleges			240		240		240		240	
In Professional College			720		820		720		450	
In Secondary Schools			5,050		3,000		5,050		4,215	
Scholarship to children of deceased and disabled soldiers			800		800		800		92	
In aided Girls Schools			600		600		600			
				7,410		4,960		7,410		4,997
		Miscellaneous								
Examination charges				3,000		3,000		3,000		2,830
		TOAL—GENERAL		23,550		19,660		29,930		26,289

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

32 —MEDICAL

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
		Non-Voted Rs	Voted Rs	Non-Voted Rs	Voted Rs	Non Voted Rs	Voted Rs	Non-Voted Rs	Voted Rs
Medical Establishment	32A	26,400	19,050	33,740	17,090	40,370	11,590	26,132	11,474
Hospitals and Dispensaries	32B		25,870		25,140		26,310		29,126
Grants for Medical purposes	32C		800		800		820		1,060
Lunatic Asylum	32D		400		400		400		207
For rounding		—400	+880	+260	—430	—370	—120		
		26,000	47,000	34,000	43,000	40,000	39,000	26,132	41,867
TOTAL		73,000		77,000		79,000		67,999	

DETAILED ACCOUNT No 32A —MEDICAL—Medical Establishment

	Existing Strength									
		DISTRICT MEDICAL OFFICERS								
		Non Voted								
Pay of officers—	1	Civil Surgeon (1 950+D A 250)	26,400		33,740		25,200		25,742	
		Special pay to Regimental Officers					390		390	
		Leave Salary					15,170			
				26,400		33,740		40,370		26,132
		Voted								
	2	Assistant Surgeons (250 —450)	9,600		9,470		9,480		10,120	
		(Revision of pay)	850							
				10,450		9,470		9,480		10,120
	3	Clerks (40—170)	3,740		4,200					
	3	Servants (11—17)	470		500					
		Leave Salaries	1,200							
				5,410		4,700				
Allowances, Honoraria, etc—		House rent and other Allowances	410		360		360		854	
		Travelling Allowance	1 600		1,200		1,200			
				2,010		1,560		1,560		854
Contingencies—		Service Postage and Telegram charges	30		30					
		Rent of Telephone line	350		350		500		500	
		Office expenses and Miscellaneous	800		980		50			
				1,180		1,360		550		500
		TOTAL		45 450		50,830		51,960		37,606

DETAILED ACCOUNT No 32B —MEDICAL—Hospitals and Dispensaries

Pay of Establishment—	24	Sub-Assistant Surgeons, Compounders and Dressers (at rates varying from Rs 18 to 100)	10,500		11 350		12,050		11,208	
	10	Servants (varying from 15 to 17)	1,890		1,890		2,070		1,909	
				12,390		13,240		14,120		13,117
Allowances, Honoraria, etc—		House rent and other Allowances	360		580		370		288	
		Travelling Allowance	320		320		320		521	
		Compensation for dearness of food	800		300		800		375	
				1,480		1,200		1,490		1,184
Supplies and Services—		Equipment of Dispensaries							1,404	
		Cost of Medicines	11,500		10,000		10,000		12,900	
				11,500		10,000		10 000		14,304
Contingencies—		Service Postage and Telegram Charges	300		300		300		240	
		Office expenses and Miscellaneous	200		400		400		281	
				500		700		700		521
		TOTAL		25,370		25,140		26,310		29 126

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

34—AGRICULTURE

Voted	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1923 1924	
		Non-Voted	Voted	Non Voted	Voted	Non Voted	Voted	Non-Voted	Voted
Agriculture	34A		450		450		450		450
Veterinary charges	34B	750	800	750	800	750	800		998
Co-operative Credit	34C		27,040		24,980		27,870		19,361
For rounding		+250	—290	+250	—230	+250	—120		
TOTAL		1,000	28,000	1,000	26,000	1,000	29,000		20,809
		29,000		27,000		30,000		20,809	

DETAILED ACCOUNT No 34A—AGRICULTURE—Agriculture

Voted	Budget Estimate, 1924 25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922 23	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Public exhibition and fairs—								
Contribution to the Pushkar Fair	450		450		450		450	
TOTAL		450		450		450		450

DETAILED ACCOUNT No 34B—AGRICULTURE—Veterinary charges

	Non-Voted	Budget Estimate, 1924 25		Revised Estimate, 1923-24		Budget Estimate, 1923 24		Accounts, 1922 23	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
Pay of Officers—	Portion of salary of Superintendent		750		750		750		
	Voted								
Allowances, etc—	Travelling Allowance		800		800		800		986
Contingencies—	Office expenses and Miscellaneous								12
	TOTAL		1,550		1,550		1,550		998

DETAILED ACCOUNT No 34C—AGRICULTURE—Co operative Credit

	Existing Strength	*Voted*	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Co operative Credit Society—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers—	1	Extra Assistant Commissioner (300—500)	5,350		4,880		5,310		4,595	
		Leave Salaries	400	5,750		4,880	1,000	6,310		4,595
Pay of Establishment—	10	Inspectors, clerks, etc (at rates varying from Rs 35 to Rs 150)	9,270		8,920		9,490		5,102	
	7	Servants (11)	920		830		920		655	
		Leave salaries	1,000	11,190		9,750	1 000	11,410		5,757
Allowances, Honoraria, etc—		Travelling allowance	4,800		4,800		4,800		4,914	
		Grain Compensation Allowance	150	4,950	100	4,900	200	5,000	49	4,963
Supplies and Services, etc -		Purchase of books		150		150		150		...
Contingencies—		Service Postage and Telegram Charges			300				295	
		Office expenses and Miscellaneous	3 000	3,000	3,000	3,300	3,000	3,000	1,751	2,046
Grants in-aid, etc—		Grants towards salary fund of Girdowars		2,000		2,000		2,000		2,000
		TOTAL		27,040		24,980		27,870		19 361

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd*

37.—MISCELLANEOUS DEPARTMENTS

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Provincial Statistics (Vital Statistics)—				
Mortuary Clerk . . .			1,920	1,298
Registrar of Joint Stock Companies— 1 clerk (60—75) =900 and Leave salary (400) .	1,300	820	1,230	786
For rounding	—300	+180	—150	
TOTAL	1,000	1,000	3,000	2,084

38.—CURRENCY

Voted	Budget Estimate, 1924-25	Revised Estimate 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
	Rs	Rs	Rs	Rs
CHARGES FOR REMITTANCE OF TREASURE	35,000	35,000	35,000	35,083

44.—TERRITORIAL AND POLITICAL PENSIONS

Non voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
Territorial and Political Pensions—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Other Pensioners—								
Nagpur Pensions	300		300		320			
Miscellaneous	150		150		150		690	
For rounding	—450		—150		+530			
TOTAL .						1,000		690

AJMER AND MERWARA DISTRICT—EXPENDITURE—*concld.*

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Voted				
Superannuation and Retired Allowances	1,23,300	1,57,500	1,72,800	1,85,100
Superannuation and Retired Allowances of officers of the Posts, and Telegraph Ry Departments	70,000	70,000		...
Compassionate Allowances . .	600	630	660	271
Gratuities	700	1,500	1,000	1,456
Commutation of Pensions		6,970	8,000	6,847
Commutation of Pensions in the Posts, Telegraph and the Ry Departments	10,000	10,000		
For rounding	—600	+400	+540	
TOTAL .	2,04,000	2,47,000	1,83,000	1,93,674

46.—STATIONERY AND PRINTING.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Voted				
Printing at Private Presses—				
Contingencies — Miscellaneous printing charges— .	12,000	9,000	12,000	9,710

47.—MISCELLANEOUS.

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Voted				
Donations for Charitable Purposes	100	200	100	207
Petty Establishment . .	500	500	500	302
Rewards for Destruction of Wild Animals	200	200	200	87
Miscellaneous and Unforeseen Charges		300	300	
Contributions— Contribution to the Ajmer Dt Board . .	15,000	15,000	15,000	15,000
Works— Maintenance of Buildings and Roads, etc .	15,180	11,150	11,180	4,999
Charges on account of European Vagrants .	50	50	50	29
Miscellaneous compensations— Compensation to Rao of Jaman for Mapa and Bhoomhikree	820	820	820	816
For rounding	+150	-220	—150	
TOTAL	32,000	28,000	28,000	21,440

ANDAMANS AND NICHOBAR ISLANDS.

Abstract of Revenue and Receipts and of the Expenditure of the Andamans and Nichobar Islands for the year 1924-1925

Major Heads	Budget Estimate, 1924-1925	Revised Estimate 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
REVENUE AND RECEIPTS	Rs	Rs	Rs	Rs
II—Taxes on Income	16,000	16,000	13,000	15,149
V—Land Revenue	42,000	42,000	25,000	31,205
VI—Excise	6,000	6,000	5,000	5,852
VII—Stamps	4,000	4,000	4,000	3,745
VIII—Forest	11,81,000	6,81,000	14,32,000	5,88,027
XVI—Interest	1,000	1,000	1,000	174
XVIII—Jails and Convict Settlements	6,68,000	6,68,000	8,12,000	6,75,508
XXXIII—Receipts in aid of Superannuation				870
Total Revenue and Receipts	19,18,000	14,18,000	22,92,000	13,20,530

Major Heads	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
	Non-voted	Voted	Non voted.	Voted	Non-voted	Voted	Non-voted	Voted
EXPENDITURE	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
7 Stamps				..			.	205
8 Forest	18,000	11,60,000	17,000	10,44,000	17,000	12,26,000	20,279	7,90,945
19 Interest on ordinary Debt	4,000		2,000	..	1,000	...	1,020	
25 Jails and Convict Settlements	1,39,000	27,99,000	1,45,000	27,00,000	1,42,000	29,29,000	1,69,972	29,97,163
45 Superannuation Allowances and Pensions		3,000		3,000		2,000		2,994
Total Expenditure	1,61,000	39,62,000	1,64,000	37,47,000	1,60,000	41,57,000	1,91,271	37,91,307
	41,23,000		39,11,000		43,17,000		39,82,578	

II—TAXES ON INCOME

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
INCOME TAX	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Deductions by Government from salaries and pensions	14,240		14,000		12,240		14,365	
Other items	2,000		2,000		820		816	
Deduct—Refunds							—32	
For rounding	—240				—60			
TOTAL		16,000		16,000		13,000		15,149

V—LAND REVENUE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Ordinary Revenue—Fixed collections		20,230	20,200	12,000	16,296
Moturpha (House Tax) Collections		1,000	800	1,000	614
Miscellaneous	VA	20,900	21,000	12,200	14,295
For rounding		—130		—200	...
TOTAL		42,000	42,000	25,000	31,205

ANDAMANS AND NICHOBAR ISLANDS—REVENUE AND RECEIPTS

DETAILED ACCOUNT NO VA—LAND REVENUE—MISCELLANEOUS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Miscellaneous—	Rs	Rs	Rs	Rs
Birds' nest contract	3,000	2,500	3,000	2,420
Cattle grazing fees	7,800	8,000	7,200	6,890
Other items	10,100	10,500	2,000	4,985
TOTAL	20,900	21,000	12,200	14,295

VI—EXCISE

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
License and Distillery Fees and Duties for the sale of Liquors and Drugs	VI-A	6,000	6,000	4,700	5,852
For rounding				+300	
TOTAL		6,000	6,000	5,000	5,852

DETAILED ACCOUNT NO VIA—EXCISE—LICENSE AND DISTILLERY, ETC

	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 19_3	
Country spirits—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.
Liquor License fees	3,000		3,000		2,300		2,990	
Toddy Revenue—								
Rent of Toddy Trees	3,000		3,000		2,400		2,862	
TOTAL		6,000		6,000		4,700		5,852

VII—STAMPS.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate 1923-1924	Accounts 1922-1923
Non-Judicial				
Sale of Stamps—	Rs	Rs	Rs	Rs
Other Non-Judicial Stamps	200	300	200	218
Judicial				
Sale of Stamps	3,600	3,500	3,500	3,527
Deduct—Refunds		—50		
For rounding	+200	250	+300	...
TOTAL	4,000	4,000	4,000	3,745

ANDAMANS AND NICHOBAR ISLANDS—REVENUE AND RECEIPTS—*contd*

VIII—FOREST

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Summary—				
North and Middle Andamans	1,000	1,000	1,000	342
South Andamans	11,80,000	6,80,000	14,31,000	5,87,685
TOTAL	11,81,000	6,81,000	14,32,000	5,88,027
North and Middle Andamans Division				
V—Miscellaneous—				
Other sources	1,000	1,000	1,000	342
TOTAL	1,000	1,000	1,000	342

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
SOUTH ANDAMANS					
I—Timber and other produce removed from the forest by Government Agency	VIII-A	11,63,600	6,64,000	14,23,100	5,82,784
II—Timber and other produce removed from the forest by consumers or purchasers	VIII B	2 400	2,400	6,400	2,247
V—Miscellaneous	VIII C	14,000	13 600	1,500	2,654
TOTAL		11,80,000	6 80,000	14,31,000	5,87,685

DETAILED ACCOUNT NO VIII A—FOREST (I) TIMBER, ETC, REMOVED BY GOVERNMENT AGENCY

(*a*) Timber	11,22,100	6,22,000	13,71,600	5,45,340
(*b*) Firewood and charcoal	36,000	36,000	50,000	32,203
(*c*) Bamboos	500	500	500	.
(*d*) Grass and other minor produce	5,000	5,500	1,000	5,241
TOTAL	11,63,600	6,64,000	14,23,100	5,82,784

ANDAMANS AND NICHOBAR ISLANDS—REVENUE AND RECEIPTS—*concld*

DETAILED ACCOUNT NO VIIIB—FOREST (II) TIMBER, ETC, REMOVED BY CONSUMERS OR PURCHASERS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
(a) Timber	2,000	2,000	6,000	2,037
(b) Firewood and charcoal	100	100	100	58
(c) Bamboos	100	100	100	22
(d) Other minor produce	200	200	200	130
TOTAL	2,400	2,400	6,400	2,247

DETAILED ACCOUNT NO VIIIC—FOREST (V) MISCELLANEOUS

(c) Other sources	14,000	13,600	1,500	2,654
TOTAL	14,000	13,600	1,500	2,654

XVI—INTEREST

Interest on Loans and Advances by the Central Government — On Advances to Cultivators	1,000	400	800	174
For rounding		+600	+200	
TOTAL	1,000	1,000	1,000	174

XVIII—JAILS AND CONVICT SETTLEMENTS—CONVICT RECEIPTS AT THE ANDAMANS AND NICHOBAR ISLANDS.

Convict Receipts at the Andamans and Nichobar Islands				
Jail Manufactures	16 000	16,000	35,000	18,338
Sale of Produce	2,280	4,600	4,280	4,769
Hire of Convicts	68,700	68,700	49,600	81,947
Rubber, Kalatang tea garden		450		61
Sale of Stores	1 92,430	1,90,000	2,10,000	1,94,840
Sale proceeds of unclaimed and intestate properties	1,490	2,300	2,870	1,813
Recoveries from Indian States for their prisoners in the Andamans and Nichobar Islands	6,2 0	6,000	20,000	49,033
Civil Veterinary Receipts	1,250	1,400	1,560	1,221
Miscellaneous	79,210	79,000	74,440	79,100
Receipts in connection with Mail Steamer S S "Maharaja" —				
Government Passages and freights	3,00,000	3,00,000	4,15,000	2,44,295
Hospital Receipts				91
For rounding	+440	—450	—750	
TOTAL	6,68,000	6,68,000	8,12,000	6,75,508

XXXIII—RECEIPT IN AID OF SUPERANNUATION

Subscriptions to the I C S, F P Regulations				870

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
7 STAMPS	Non voted	Voted	Non-voted	Voted	Non voted	Voted	Non voted	Voted
Voted								
NON-JUDICIAL	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Discount on sale of Stamps		200		200		200		205
Establishment and other charges payable to etc — Amount payable to the Burma Government on account of cost of stamps supplied from the Rangoon Stamp depot		30		30				
For rounding		—230		—230		—200		
Total			..					205
8 FOREST								
A—Conservancy and works								
Voted								
North and Middle Andamans		4,86,800		4,08,600		5,02,400		2,28,831
South Andamans		5,50,500		5,30,500		5,97,600		1,53,494
For rounding		—300		—100				
TOTAL A—CONSERVANCY		10,37,000		9,39,000		11,00,000		6,82,325
B—Establishment								
North and Middle Andamans		51,030		42,700		58,830	2,100	35,673
South Andamans	17,400	72,300	16,910	61,780	16,310	67,410	18,179	66,306
For rounding	+600	—330	+90	+460	+690	—240		
TOTAL B—ESTABLISHMENT	18,000	1,23,000	17,000	1,05,000	17,000	1,26,000	20,279	1,02,579
C—Miscellaneous								
South Andamans (Exhibition Timber)								6,041
	18,000	11,60,000	17,000	10,44,000	17,000	12,26,000	20,279	7,90,945
TOTAL 8—FOREST	11,78,000		10,61,000		12,43,000		8,11,224	

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
North and Middle Andamans Division								
Voted								
A—CONSERVANCY AND WORKS								
I—Timber and other produce removed from the Forest by Government Agency—								
(a) Timber	3,50,600		2,80,000		3,23,300		1,79,521	
(b) Firewood and charcoal		3,50,600		2,80,000	4,800	3,28,100		1,79,521
VI—Live Stock, Stores, Tools and Plant—								
Purchase, Feed and Keep of Cattle	31,100		10,000		39,300		7,702	
Purchase of Stores, Tools and Plant	21,200	52,300	14,000	24,000	16,500	55,800	14,358	22,060
VII—Communications and buildings—								
Roads and Bridges	7,000		4,500		4,000			
Buildings	24,600		43,300		47,000		4,283	
Other Works	10,000	41,600	10,000	57,800	10,000	61,000		4,283
VIII—Organisation, improvement and extension of Forests—								
Surveys	3,000		500		500			
Sowing and Planting	1,000		1,000		5,000			
Other Works	26,300		39,700		40,300		19,793	
		30,300		41,200		45,800		19,793
IX—Miscellaneous—Other charges		12,000		5,600		11,700		3,174
TOTAL		4,86,800		4,08,600		5,02,400		2,28,831

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength		Budget Estimate 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		8 FOREST—*contd*								
		North and Middle Andamans Division—*contd*								
		B—ESTABLISHMENTS								
		Non voted								
Pay of Officers—		Chief Forest Officer .								
		Forest Engineer .								2,100
		Voted								
	1	Deputy Conservator (575—1,350)	12,980				12 600			
	1	Extra Assistant Conservator (300—800)	6,000		12,960		4,800		11,422	
	1	Exploitation officer (250—750)	4,710				3,570			
				23,690		12,960		20,970		11,422
Pay of Establishments—	21	Subordinate, Depôt and Forest Establishment (at rates varying from Rs 15 to 250)	13,900		12,800		18,340		9,533	
	11	Clerks, etc (at rates varying from Rs 15 to Rs 100)	6,000		5,300		5,500		3,716	
				19,900		18,100		23,840		13,249
Allowances, etc—		Deputation and Special Allowances	1,340		6,300		5,800		7,064	
		Travelling Allowance to Officers	2,900		2,000		5,600		1,340	
		Travelling Allowance to Establishment .	1,100		1,700		720		1,812	
				5,340		10,000		12,120		10,216
Contingencies—		Stationery charges	200		100		100			
		Service Postage and Telegram charges	400		200		300		170	
		Office expenses and miscellaneous	1,500		1,400		1,500		616	
				2,100		1,700		1,900		786
		TOTAL B—ESTABLISHMENTS		51,030		42,760		58,830		37,773

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
8—FOREST—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
South Andamans Division								
Voted.								
A—CONSERVANCY AND WORKS								
I—Timber and other produce removed from the Forest by Government Agency—								
Timber	4,62,500		4,70,000		4,92,600		3,95,211	
Firewood and Charcoal	19,500		13,500		33,400		10,378	
Bamboos	300		800		800		99	
Grass and other minor produce	500		1,000		1,000		39	
		4,82,800		4,85,300		5,27,800		4,05,727
II—Timber and other produce removed from the Forests by Consumers or purchasers		800		800		800		591
VI—Live Stock, Tools and Plant—								
Purchase, Feed and Keep of Cattle	9,200		13,400		32,200		24,244	
Purchase of Stores, Tools and Plant	20,000		10,000		10,000		17,265	
		29,200		23,400		42,200		41,509
VII—Communications and Buildings—								
Roads and Bridges	3,000		500		3,000		59	
Buildings	6,000		3,000		3,000		78	
Other works	5,000		100		100			
		14,000		3,600		6,100		137
VIII—Organisation, improvement and extension of Forests—								
Surveys	3,000						332	
Sowing and Planting	8,200		4,200		8,200		3,469	
Other works	1,000		1,000		1,000		10	
		12,200		5,200		9,200		3,811
IX—Miscellaneous—								
Other charges	11,500		11,500		11,500		1,140	
Grain compensation allowance			700				579	
		11,500		12,200		11,500		1,719
TOTAL		5,50,500		5,30,500		5,97,600		4,53,494

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength.		Budget Estimate, 1924 25		Revised Estimate, 1923 24.		Budget Estimate, 1923-24		Accounts, 1922-23	
			Rs	Rs	Rs.	Rs	Rs.	Rs	Rs	Rs
		8—FOREST—*concld*								
		South Andamans Division— (*contd*)								
		B—ESTABLISHMENTS								
		Non voted								
Pay of Officers—	1	Chief Forest Officer (325—1,350) + O S P (150—250)		17,400		16,910		16,310		18,179
		Voted								
	1	Exploitation Officer (245)	2,000		1,840		3,660			
	1	Deputy Conservator (575—1,350)	9,000		9,000		9,000		17,675	
	1	Extra Assistant Conservator (300—800)	6,000		6,640		6,640			
				17,900		17,480		19,300		17,675
Pay of Establishments—	91	Subordinate, Depôt and Forest Establishment (at rates varying from Rs. 15 to Rs 250)	30,500		20,600		27,560		20,500	
	15	Clerks, etc (at rates varying from Rs 25 to Rs. 175)	12,400		12,300		11,500		12,281	
				42,900		32,900		39,060		32,781
Allowances Honoraria, etc —		Deputation and Special Allowance	4,000		5,100		1,680		7,934	
		Travelling Allowances to officers	3,000		2,900		2,270		4,834	
		Do do to Establishments	2,100		1,200		1,200		2,076	
				9,100		9,200		5,150		14,844
Contingencies—		Stationery charges	100		200		200			
		Rents, Rates and Taxes	600		600		800		555	
		Service postage and Telegram charges	900		1 200		900		903	
		Office expenses and miscellaneous	800		200		2,000		148	
				2,400		2,200		3,900		1,606
		TOTAL—B—ESTABLISHMENTS		89,700		78,690		83,720		85,[illegible]85

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength		Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
		19—INTEREST ON ORDINARY DEBT.	Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
		Non voted								
		Interest on 5½ per cent of 1922	..						11	
		Interest on 3 per cent Loan of 1896-97			20					
		Interest on 6 per cent Bonds, 1926	300		450		2[illegible]0		444	
		Ditto 1930	1[illegible]0		60				60	
		Ditto 1931	3,350		350		400		456	
		Ditto 1932	120		170					
		Ditto 1927	110		10				2	
		Interest on 5½ per cent 1925	10		10		100		6	
		Ditto 1928	30		30		100		41	
		Ditto 1921			20					
		Ditto 1920			550					
		Interest on 3½ per cent 1854-55	10		..		100			
		Ditto 1865	70				100			
		For rounding	—150		+330					
		TOTAL		4,000		2,000		1,000		1,020
		25—JAILS AND CONVICT SETTLEMENTS								
		Convict charges at the Andamans and Nicobar Islands								
		Non-voted.								
Pay of Officers—	1	Chief Commissioner (3,000)	36,000		40,720		36,000		38,710	
	1	Deputy and Assistant Commissioners (1,000—1,050) 1 Deputy Commissioner for three weeks	38,400		31,230		36,2[illegible]0		48,603	
		Medical Superintendent							1,603	
				74,400		71,950		72,250		88,955
		Voted								
	1	Revenue Assistant Commissioner (120—150) + Charge Allowance (100)	6,540		7,580		6,130		6,656	
	2	Assistant Commissioners (400—750) + L A (100)	14,520		16,070		13,050		14,188	
	1	Personal Asst to Chief Commissioner (300—600)	7,200		7,200		7,200		7,200	
		Leave salary	3,000							
				31,230		30,850		26,380		28,044
		TOTAL		1,05,660		1,05,800		98,630		1,16,999
		OFFICE ESTABLISHMENT								
Pay of Establishment—	56	Clerks (at rates varying from Rs 30 to Rs 300) + allowances	64,000		58,700		61,180		60,332	
	11	Patwaris (30—170) + War Bonus	9,370		3,[illegible]00		3,[illegible]60		1,950	
		Compositors	1,010				960			
		Nicobar Agency Establishment	2,700		2,500		1,[illegible]30		1,822	
	1	Band Master (20)	210				210			
	6	Servants (at rates varying from Rs 5 to Rs 20)	1,430		500		1,320		527	
		Temporary kanungo	1,200				1,200			
		Revision of pay					2,000			
		Leave salary	5,700				1,620			
		Temporary Establishment			120					
				75,580		64,320		66,770		61,631
Allowances, Honoraria, etc—		Travelling Allowances		5,160		3,500		3,080		5,488
Contingencies—		Office expenses and Miscellaneous		3,010		3,000		2,160		1,257
Grant in aid, Contribution, etc,—		Educational and Medical Contributions		7,600		5,000		7,800		4,371
		TOTAL		91,450		76,420		79,810		78,747
		Carried over		1,97,110		1,82,220		1,78,440		1,95,746

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength	25—JAILS AND CONVICT SETTLEMENTS—*contd*	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		1,97,110		1,82,220		1,78,44		1,95,716
		Medical Establishment								
		Non voted								
Pay of Officers—	1	Senior Medical Officer (2,050)	24,600		24,960		24,600		25,544	
		Medical Superintendent and Executive and Medical charge allowance	1,800		1,800					
				26,400		26,760		24,600		25 544
		Voted								
Pay of Officers—		Medical Superintendent and Executive and Medical charge allowance	1 800		1,800					
Pay of Establishment—	3	Junior Medical Officers (730—900)	29,460		29,460		29,460			
				31,260		31,260		29,460		
	12	Sub-Assistant Surgeons (at rates varying from Rs 165 to Rs 190)	23,800		19,[illegible]00		20,100		59,330	
	1	Nurse (100—120)	1,370		1,300		1,310		1 237	
		Leave salary	2,000				2,000			
				27,170		20,300		28,710		60 567
Allowances, Honoraria, etc —		House rent and other allowances	1,510		1,100		1,510		1 164	
		Travelling Allowance	1,600		1,500		1,600		2 198	
		X ray allowance to Sub Assistant Surgeon	180							
		Bamboo Flat Hospital Allowance	700							
				3,620		2,600		3,140		3,362
Contingencies—		Office Expenses and Miscellaneous		770		850		770		759
		TOTAL		89,220		81,770		81,680		90,232
		Veterinary Establishment								
Pay of Establishment—	2	Veterinary Assistants (at rates varying from Rs 75 to Rs 150)	2,850		2,780		2,460		3,176	
Allowances etc —		Travelling Allowance	320		7[illegible]0		320		882	
Contingencies—		Office Expenses and Miscellaneous	850		300		850		298	
		TOTAL		4,020		3,8[illegible]0		3,[illegible]30		4,356
		Ecclesiastical Establishment								
		Non-voted								
Pay of Officers—		Chaplain				850				10,361
		Voted								
Pay of Establishment—		Clerk				20				141
Allowances, etc —		Travelling Allowance		800						194
Contingencies—		Office Expenses and Miscellaneous				..				228
		TOTAL		800		870				10,937
		Carried over		2,91,150		2,68,690		2,63,750		3,61,271

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength		Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
		25—JAILS AND CONVICT SETTLEMENTS—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		2,91,150		2,68,690		2,63,750		3,01,271
		Commissariat Establishment								
		Non voted								
Pay of Officers—	1	Commissariat Officer		13,200		21,000		21,000		20,954
		Voted.								
Pay of Establishment—	1	Storekeeper (150—175)	1,960		1,910		1,910		2,258	
		Leave Salary	500						...	
	7	Servants (at rates varying from Rs 10 to Rs 25)	2,640		1,640		1,050		1,833	
	2	Bailers, etc (at rates varying from Rs 10 to Rs. 30)					920		...	
				5,100		3,550		3,880		4,091
Allowances etc—		Travelling allowance		640		670		640		461
Contingencies—		Office expenses and Miscellaneous		450		250		450		245
		TOTAL		19,390		25,470		25,970		25,751
		Treasury Establishment								
		Voted								
Pay of Officers—	1	Treasury officers' Charge allowance for Treasury work		600		330		600		2,434
Pay of Establishment—	2	Accountants Treasurer, etc, at rates varying from Rs 25 to Rs 100 and allowances	1,600		1,500		3,570		1,336	
		Leave salary	380				580		...	
				1,980		1,590		4,150		1,336
Contingencies—		Office expenses and Miscellaneous		360		360		360		359
		TOTAL		2,940		2,280		5,110		4,129
		Tea Garden Establishment								
Pay of Establishment—		Miscellaneous								203
Contingencies—		TOTAL								203
		Marine Establishment								
		Non voted								
Pay of Officers—	1	Engineer and Harbour Master (650 + L A 100)		9,000		9,000		9,000		8,978
		Voted								
Pay of Establishment—	46	Foreman Engineer, Carpenter, Drivers, etc (at rates varying from Rs 29 to Rs 400) and allowances	33,400		41,010		41,110		41,959	
		Temporary Establishment	2,000		2,000		2,000		1,740	
		Leave salary	480				480		...	
				35,880		43,010		43,590		43,699
Allowances, etc—		Travelling Allowance		280		670		280		595
Contingencies—		Office expenses and Miscellaneous		590		390		590		534
		TOTAL		45,750		53,070		53,460		53,806
		Carried over		3,59,230		3,19,510		3,48,290		3,85,160

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength	25—JAILS AND CONVICT SETTLEMENTS—*contd*	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
			Rs	Rs	Rs	Rs	Rs.	Rs	Rs	Rs
		Brought forward	—	3,59,230	—	3,49,510	—	3,48,290	—	3,85,160
		Private Workshop Establishment								
		Voted.								
Pay of Establishment—		Manager and Clerk	—		—	2,100	—	2,140	—	2,080
Contingencies—		Office Expenses and Miscellaneous	—		—	20	—	70	—	14
		TOTAL				2 120		2,210		2,091
		Central Stores Charges								
		Voted								
Contingencies—		Office Expenses and Miscellaneous	—		—		—		—	111
		Police Establishment								
		Non voted.								
Pay of Officers—	1	Commandant and District Superintendent (1,300)	—	15,600	—	15,600	—	15,600	—	15 180
		Voted								
	1	Deputy Superintendent (400—500)	—	4,800	—	5,440	—	5,660	—	7,131
Pay of Establishment—	3	Inspector and Sub Inspectors (125—180)	5,220		6,920		6,360			
	605	Subadars, Jemadars, Havildars, Sepoys (varying from 14 to 200)	1,26,890		1 56 600		1,17,270		1,87 116	
		Village Police	5,400							
	13	Crews (10)	1,560				1,560			
		Leave salary	9,000				9,000			
		Temporary Establishment			...				3,219	
			—	1,48,070	—	1,63,520	—	1,34,190	—	1,00,665
Allowances, etc —		House rent and other Allowances	47,960		4,000		42,990		2,410	
		Rations			50,000				54,662	
		Travelling Allowances	4,800				1,800		6,357	
			—	52,760	—	54 000	—	47,790	—	63,465
Contingencies—		Office Expenses and Miscellaneous	—	43,680	—	50,600	—	59,950	—	4,189
Amount recoverable from other Governments or Departments—		*Deduct*—Recoveries from Forest Department	—	—4,910	—	—7,000	—	—6,240	—	—6,882
		TOTAL		2,60,000		2,81,560		2,56,950		2,73 721
		Carried over		6,19,230		6,33,190		6,07,450		

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	Existing strength	25—JAILS AND CONVICT SETTLEMENTS—*contd*	Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		6,19,230		6,83,190		6,07,450		6,61,086
		Jail Establishment								
Pay of Establishment—	15	Jailors, Assistant Jailors, etc., (at rates varying from Rs 100 to Rs 400)	39,870		37,020		37,020		50,241	
	20	Warders (at rates varying from Rs 15 to Rs 75)	8,120		8,000		8,130		1,581	
	1	Female Warder (Temporary)	450							
		Leave salary	2,840				2,610			
		Temporary Establishment (Officer on special duty and his establishment)		51,280	10,170	55,190		18,060		51,822
Allowances, etc—		Travelling and other Allowances		2,890		3,000				2,671
Contingencies—		Office expenses and Miscellaneous		1,000		1,000				749
		TOTAL		55,170		59,190		18,060		55,242
		Registration Establishment								
Pay of Establishment—	1	Clerk (20)	240		270		240		271	
		Leave salary	40	280		270	80	320		271
		TOTAL		280		270		320		271
		Education Establishment								
Pay of Establishment—	16	Masters, Mistresses and Teachers (at rates varying from Rs 25 to Rs 250)	15,980		13,000					
	19	Assistant Teachers, Clerks and Orderly	5,470		200				12,919	
		Servants			100					
		Temporary Establishment		21,450	4,000	18,200		15,900	4,089	17,038
Allowances, etc—		Travelling Allowance	260		100		260		94	
		House-rent and other allowances	270	530		100	270	530		94
Supplies and Services—		Scholarships	900		600		900		572	
		Equipment and furniture	500		560		500			
				1,400		1,160		1,400		572
Contingencies—		Purchase of Books	500		700		500		700	
		Office Expenses and Miscellaneous	1,400		1,600		1,400		2,701	
				1,900		2,300		1,900		3,401
		TOTAL		25,280		21,760		19,730		21,105
		Carried over		6,99,960		7,14,410		6,75,560		7,37,704

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd*

	25—JAILS AND CONVICT SETTLEMENTS—*contd*	Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		6,99,960		7,14,410		8,75,560		7,37,704
	Voted								
Supplies and Services—	Subsistence Money to convicts		1,20,000		1,00,000		1,00,000		81,897
	Fees of witnesses attending Criminal Courts		500						
	Passages for Self Supporters and Convict families		5,000						
	Commissariat Supplies								
	Live stock	35,100		12,000		35,400		30,700	
	Provisions	5,50,000		1,50,000		7,00,000		6,07,085	
	Forage for Horses, Elephants, Cattle, etc			1,01,000		88,000		1,09,947	
	Oil for Lighting	1,50,000		27,000		24,500		29,978	
	Miscellaneous Stores and Supplies			1,00,000		54,500		1,14,957	
			7,35,100		7,20,000		9,02,700		8,94,100
	Deduct—Value of stores sold		—68,000		—1,00,000		—85,500		—96,180
	TOTAL		6,67,400		6,20,000		8,17,200		7,98,220
	Medical Supplies								
	Purchase of Medicines and Medical Stores	20,000		10,000		20,000		30,550	
	Hospital Sick Fund	1,000							
	Maintenance of European Hospital	1,500		1,000		1,500		1,614	
	TOTAL		22,500		11,000		21,500		32,164
	Marine Supplies								
	Purchase of Marine and other stores	50,000		50,000		50,000		—61,016	
	Purchase of Coal	80,000		92,500		92,500		1,30,213	
	Maintenance charges of fire pumps	1,500		1,500		1,500		1,500	
	Maintenance of Shipwrecked crews	200							
			1,31,700		1,44,000		1,44,000		70,667
	Deduct—Value of coal supplied to R I M vessel		—44,000		—35,500		—44,000		—56,474
	TOTAL		87,700		1,08,500		1,00,000		14,193
	Ordnance Supplies								
	Purchase of Ordnance stores		4,240		4,240		4,240		14,955
	Clothing								
	Clothing for Convicts, Police, etc		67,540		76,000		86,200		64,771
	Deduct—Recoveries from the Forest Department		—1,080				—1,940		
	TOTAL		66,460		76,000		84,260		64,771
	Central Stores Godown Supplies								
	Purchase of stores, tools and utensils							1,89,756	
	Deduct—Value of stores supplied to the Forest and P W D							—1,04,701	
									85,055
	TOTAL								85,055
	Forest Supplies								
	Value of Timber supplied	17,700		17,500		20,700		14,825	
	Firewood, Canes, etc	39,580		38,000		39,730		32,214	
	TOTAL		57,280		55,500		60,430		47,039
	Carried over		10,31,080		9,75,240		11,87,630		11,41,897
			6,99,960		7,14,410		8,75,560		7,37,704

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*concld*

	25—JAILS AND CONVICT SETTLEMENTS—*concld*	Budget Estimate, 1924-25.		Revised Estimate, 1923-24.		Budget Estimate, 1923-24		Accounts, 1922-23	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		6,94,960		7,14,410		6,75,560		7,37,704
			10,31,080		9,75,240		11,87,630		11,41,297
	Commission								
Supplies and Services—	Commission on sale of Stores	——	250	——	200	——	200	——	215
	Passage Money, etc								
	Passage money, freight, and carriage of Stores, etc	17,500		15,000		17,500		15,369	
	Deduct—Military and Marine freight	—2,500		—2,500		—2,500		—6,470	
	TOTAL		15,000		12,500		15,000		8,899
	Jail Press Supplies	——	1,000	——	1,000	——	1,000	——	145
	Charges in connection with the Mail Steamer S S "Maharaja"								
	Cost of Coal	1,04,000		1,60,000		1,05,820		1,70,825	
	Charter of Steamer	9,12,870		8,35,000		9,12,870		9,28,102	
	Cost of Water	2,000		2,000		2,000		2,459	
	Indian Port Expenses	30,000		20,500		30,000		27,334	
	Working Expenses and Agency fees at Ports	95,300		70,000		1,00,300		82,804	
	Establishment Charges	8,370		6,560		6,570		6,517	
	Miscellaneous other petty Supplies	16,000		16,800		16,000		25,546	
	Messing charges of passengers	16,000		15,000		16,000		19,738	
	Allowances to Shipping Officer	3,600		3,600		3,600		3,600	
	Deduct—Recoveries from Forest Department in connection with working Expenses and Agency	—10,000		..		—10,000		...	
	TOTAL	——	11,78,140	——	11,29,460	——	11,83,160	——	12,66,924
	TOTAL SUPPLIES AND SERVICES		22,25,470		21,18,400		23,86,990		24,17,480
Contingencies—	Andamans Orphanage	...		700		...		1,200	
	Telephone rent	10,000		9,000		9,000		8,606	
	Miscellaneous	3,240		1,900		1,900		2,145	
	TOTAL	——	13,240	——	11,600	——	10,900	——	11,951
	Lump reduction recommended by the Retrenchment Committee	——		——		——	—2,000	——	
	For rounding		—670		+500		—450		
	TOTAL		29,38,000		28,45,000		30,71,000		31,67,735

45—SUPERANNUATION ALLOWANCES AND PENSIONS

	Voted							
	Superannuation and retired allowances	——	3,200	——	3,400	——	2,600	——	2,994
	For rounding	——	—200	——	—400	——	—600	——	
	TOTAL		3,000		3,000		2,000		2,994

BANGALORE CIVIL AND MILITARY STATION.

Abstract of the Revenue and Receipts and of the Expenditure of Bangalore Civil and Military Station, for the year 1924-1925

Major Heads	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
REVENUE AND RECEIPTS.	Rs	Rs	Rs	Rs
II —Taxes on Income	1,55,000	1,55,000	3,10,000	2,17,929
V —Land Revenue	.	2,000		—70
VI —Excise	14,02,000	14,02,000	16,60,000	16,38,414
VII —Stamps	1,49,000	1,50,000	1,39,000	1,25,199
IX —Registration	13,000	13,000	14,000	12,182
XVI —Interest	2,000	2,000	2,000	1,794
XVII —Administration of Justice	8,000	8,000	6,000	7,802
XIX —Police	15,000	15,000	15,000	294
XXI —Education	3,000	3 000	4,000	2,215
XXII —Medical	16,000	16,000	15,000	13,373
XXIII —Public Health			.	32
XXVI —Miscellaneous Departments.				358
XXXIII —Receipts in aid of Superannuation	1,000	1,000	1,000	1,541
XXXIV —Stationery and Printing		1,000	1,000	504
XXXV —Miscellaneous	—4,95,000	—11,03,000	—8,21,000	—23,71,879
Total Revenue and Receipts	12,68,000	6,65,000	13,46,000	—3,53,312
EXPENDITURE.	*Non voted*	*Non voted*	*Non voted*	*Non voted*
2 —Taxes on Income	10,000	9,000	12,000	8,221
6 —Excise	32,000	30,000	32,000	29,573
7 —Stamps	3,000	3,000	1,000	1,897
9.—Registration	4,000	3,000	4,000	2,747
22 —General Administration	10,000	8,000	10,000	7,642
24 —Administration of Justice	1,10,000	1,04,000	99,000	1,09,720
25 —Jails and Convict Settlements	19,000	12,000	11,000	14,703
26 —Police	3,07,000	2,60,000	2,74,000	2,59,586
28 —Ecclesiastical	.		.	150
29 —Political	7,000	2,000	2,000	1,735
31 —Education	3,73,000	4,59,000	4,69,000	3,28,351
32 —Medical	2,57,000	1,96,000	2,03 000	2,09,555
33 —Public Health	5,78,000	8,67,000	8,69,000	4,22,372
34 —Agriculture	4,000	64,000	64,000	
37 - Miscellaneous Departments	2,000	2,000	1,000	1,265
41 —Civil Works				10,040
45 —Superannuation Allowances and Pensions	27,000	26 000	23,000	31,700
46 —Stationery and Printing	4,000	3,000	3,000	2,601
47 —Miscellaneous	18,000	11,000	14,000	16,160
Total Expenditure	17,65,000	20,59,000	20,91,000	14,58,018

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd*

II.—TAXES ON INCOME.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Income Tax	IIA	1,70,000	1,69,500	3,00,000	2,40,375
Super Tax		5,000	5,000	15,000	4,372
Deduct—Refunds		—20,000	—20,000	—5,000	—26,818
For rounding			+ 500		
TOTAL		1,55,000	1,55,000	3,10,000	2,17,929

DETAILED ACCOUNT No IIA—Income Tax.

Ordinary Collections	1,50,000	1,50,000	2,40,000	2,28,442
Deductions by Government from salaries and pensions	6,000	5,500	5,500	11,892
Deduction from Interest on Government Securities	4,000	4,000	14,500	...
Other items	10,000	10,000	40,000	41
TOTAL	1,70,000	1,69,500	3,00,000	2,40,375

V.—LAND REVENUE.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924.	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Ordinary Revenue	VA	3,810	4,810	3,810	2,272
Miscellaneous—					
Miscellaneous receipts		100	700	100	143
Deduct—Refunds		—3,400	—3,500	—3,520	—2,485
For rounding		—510	—10	—390	.
TOTAL			2,000		—70

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd*

DETAILED ACCOUNT No VA—LAND REVENUE—Ordinary Revenue

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Fixed Collections	3,500	4,500	3,500	2,272
Fluctuating Collections	300	300	300	
Quit rent realized from Inamdars	10	10	10	
TOTAL	3,810	4,810	3,810	2,272

VI—EXCISE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	13,84,100	13,84,250	16,32,480	16,31,242
Transit duty on Excise Opium		3,000	3,000	4,400	2,910
Gain on Sale proceeds of Excise Opium, etc		9,000	8,000	10,600	8,326
Fines, Confiscations and Miscellaneous—					
Fines under the Abkari Act		5,600	450	600	298
Other items (Miscellaneous)			6,000		2,705
Duty on Hemp Drugs Ganja, Bhang and Charas				12,000	
Deduct—Refunds		—300		—300	—7,067
For rounding		+600	+300	+220	
TOTAL		14,02,000	14,02,000	16,60,000	16,38,414

DETAILED ACCOUNT No VIA—EXCISE—License and Distillery Fees, etc

Foreign Liquors—								
Wholesale License Fees	50,000		49,000		50,000		47,345	
Retail License Fees	14,000		16,000		22,900		18,193	
		64,000		65,000		72,900		65,538
Liquors and Spirits made in India after European methods—								
Duty on Beer	2,30,000		2,30,000		3,00,000		3,52,772	
Wholesale License Fees	20		..		20			
Rent of retail shops	80,000		80,000		94,000		89,457	
		3,10,020		3,10,000		3,94,020		4,42,229
Country Spirits—								
Still Head Duty	4,52,000		4,52 000		6,00,000		5,47,100	
Rent of Arrac Shops	4,30,000		4,30,000		4,50,000		4,57,418	
		8,82,000		8,82,000		10,50,000		10,04,518
Toddy Revenue—								
Tree Tax	20,000		20,000		18,000		23,766	
Rent of Toddy Shops	90,000		90,000		80,000		66,758	
		1,10,000		1,10,000		98,000		90,524
Opium and its preparations—								
Opium License Fees and Vend Rent		8,000		7,000		7,500		7,172
Other Drugs—								
Ganja Vend Rent	10,000		10,000		10,000		21,207	
Cocaine License Fees	80		80		60		54	
Other Items			170					
		10,080		10,250		10,060		21,261
TOTAL		13,84,100		13,84,250		16,32,480		16,31,242

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd*

VII.—STAMPS.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Judicial		Rs	Rs	Rs	Rs.
Sale of Stamps		1,05,000	1,05,000	73,000	81,440
Sale of Plain Paper		1,000	700		500
Fines and Penalties		230	230	230	259
Deduct—Refunds		—700	—500	—1,700	—214
Non-Judicial					
Sale of Stamps	VIIA	35,100	34,100	51,100	33,873
Duty on Impressing Documents	VIIB	15,750	16,000	16,250	15,966
Deduct—Refunds	...	—7,000	—6,000		—6,625
For rounding		—380	+470	+120	
TOTAL		1,49,000	1,50,000	1,39,000	1,25,199

DETAILED ACCOUNT No VIIA—STAMPS (NON-JUDICIAL)—Sale of Stamps

Other non-Judicial Stamps	33,000	32,000	49,000	31,884
British General Stamps	2,100	2,100	2,100	1,989
TOTAL	35,100	34,100	51,100	33,873

DETAILED ACCOUNT No VIIB—STAMPS (NON-JUDICIAL)—Duty on impressing Documents

Duty on embossing receipts cheques and other stamps	4,750	6,000	12,750	9,955
Do on insufficiently stamped documents	11,000	10,000	3,500	5,971
TOTAL	15,750	16,000	16,250	15,966

IX—REGISTRATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Fees for Registering Documents	11,300	10,000	12 000	10,057
Fees for Copies of Registered Documents	400	400	440	407
Miscellaneous	1,400	2,000	1,100	1,718
For rounding	—100	+600	+460	
TOTAL	13,000	13,000	14,000	12,182

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd*

XVI—INTEREST

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
Interest on Loans and Advances by the Central Government—				
Interest on Loans to Municipal and other Public Corporations (excluding Presidency Corporation)—				
Bangalore Municipality	1,460	1,700	1,630	1,794
For rounding	+540	+300	+370	.
TOTAL	2,000	2,000	2,000	1,794

XVII.—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
		Rs.	Rs	Rs	Rs
Sale proceeds of Unclaimed and Escheated Property		150		150	751
General Fees, Fines, and Forfeitures	XVIIA	8,200	8,900	6,700	7,440
Miscellaneous			20		
Deduct—Refunds		—200	—600	—200	—339
For rounding		—150	—320	—650	
TOTAL		8,000	8,000	6,000	7,802

DETAILED ACCOUNT No XVIIA.—ADMINISTRATION OF JUSTICE—General Fees, Fines, and Forfeitures

Magisterial Fines	4,500	5,000	5,000	4,060
Fees of Subordinate Civil Courts				521
Other Items	3,700	3,900	1,700	2 859
TOTAL	8,200	8,900	6,700	7,440

XIX—POLICE.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Contribution for Railway Police	15,000	15,000	15,000	
Fees, Fines and Forfeitures—				
Other Items	300	300	300	294
Deduct—Refunds	—300	—300	—300	..
TOTAL	15,000	15,000	15,000	294

XXI.—EDUCATION.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
C PRIMARY.	Rs	Rs	Rs	Rs
Fees, Government Primary Schools	30	30	30	
E GENERAL				
Miscellaneous—				
Examination Fees	2,760	3,000	3,960	2,232
Miscellaneous	10	150	10	
Deduct—Refunds			..	—17
For rounding	+200	—180		
TOTAL	3,000	3,000	4,000	2,215

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*concld*

XXII—MEDICAL

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Hospital Receipts	18 000	19,000	16,000	14,595
Miscellaneous	—2 500	—3,500	—1,500	—1,222
Deduct—Refunds	+500	+500	+500	
For rounding				
TOTAL	16,000	16,000	15,000	13,373

XXIII—PUBLIC HEALTH.

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
Sale proceeds of Medicines and Vaccines				32

XXVI—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924.	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Miscellaneous—				
Other items	400	400	200	358
For rounding	—400	—400	—200	
TOTAL				358

XXXIII—RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuity—				
Refund of gratuities				597
Contributions of officers lent to Municipalities, etc	1,050	1,050	1,050	944
For rounding	—50	—50	—50	
TOTAL	1,000	1,000	1,000	1,541

XXXIV—STATIONERY AND PRINTING

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other Publications	280	50	280	
Other Press Receipts	840	400	240	504
Deduct—				
$\frac{1}{3}$rd payable to Coorg Administration	—370			
$\frac{5}{12}$th payable to Mysore Residency	—470			
For rounding	—280	+550	+480	
TOTAL		1,000	1,000	504

XXXV—MISCELLANEOUS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
Other Fees, Fines and Forfeitures—				
Other Items	30	30	30	
Miscellaneous—Other Items	500	500	500	
Deduct—Refunds (payment of Surplus Revenue to the Mysore Durbar)	—4,96,960	—11,03,480	—8,21,410	—23,74,879
For rounding	+430	—50	—120	
TOTAL	—4,96,000	—11,03,000	—8,21,000	—23,74,879

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE.

2—TAXES ON INCOME.

	Existing Strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Collection of Income Tax								
Pay of Establishment—	6	Inspectors and clerks (at rates varying from Rs 35 to Rs 200)	6,200		6,000		5,510		5,906	
	7	Servants (at rates varying from Rs 15 to Rs 25)	1,440		1,200		940		1,012	
		Leave salaries	900				600			
				8,540		7,200		7,050		6,918
Allowances, Honoraria, etc —		Travelling Allowance	80		80		80			
		House rent and other Allowances	360		360		360		360	
				440		440		440		360
Contingencies—		Office expenses and Miscellaneous		1,030		1,000		4,030		943
		For rounding		—10		+360		+480		
		TOTAL		10,000		9,000		12,000		8,221

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

6—EXCISE.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924.	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
District Executive Establishment . .	6A	23,320	22,000	24,830	20,863
Distilleries—					
Proportion of pay of Joint Establishment and Contingencies . . .		7,500	7,500	7,500	8,710
For rounding .		+680	+500	—330	..
TOTAL .		32,000	30,000	32,000	29,573

Detailed Account No 6A—EXCISE—District Executive Establishment

	Existing Strength		Budget Estimate, 1924 25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922 23	
		Inspection	Rs	Rs.	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Asst Commissioner (600—30—800)	9 600		9,600		9,600		9,600	
		Leave salaries	1,000	10,600		9,600	1,000	10,600		9,600
		Prevention—								
Pay of Establishment—	4	Asst Superintendent, Sub Inspector, Clerk (at rates varying from Rs 35 to Rs 95)	3,810		3,700		3,700		3,589	
		Temporary Establishment .	360		...		...			
	9	Servants, etc. (15)	1,620		1,800		1,620		1,614	
		Leave salaries . .	850	6,640		6,500	850	6,170		5,203
Allowances, Honoraria, etc—		House rent and other Allowances	1,800		1,800		1,800		1,730	
		Travelling Allowance . .	300	2,100	300	2,100	80	1,880	36	1,766
Contingencies—		Rents, Rates and Taxes .	360		300		360		360	
		Menial Charges					.		65	
		Office expenses and Miscellaneous	620		500		620		539	
		Cost of carriage of liquor to the Bonded depôt	3,500	4,480	4,000	4,800	5,200	6,180	3,330	4,294
		TOTAL		23 820		22,000		24,830		20,863

7—STAMPS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
Non Judicial	Rs	Rs	Rs	Rs.
Charges for the Sale of Stamps—				
Discount on the Sale of Stamps	1,000	800	700	770
Judicial				
Charges on Sale of Stamps—				
Discount for the Sale of Stamps	1,200	1,300	950	1,104
Discount on plain paper	100	50		23
Establishment and other charges payable to, etc—				
Amount payable to the Madras Government for Stamps supplied from the Madras Stamp Depot	100	100		
For rounding	+600	+750	—650	
TOTAL	3,000	3,000	1,000	1,897

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

9.—REGISTRATION.

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		District Charges.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Sub Registrar (50—100)	1,020		1,000		1,050		685	
	4	Clerks (35—55)	2,040		1,920		1,920		1,757	
	1	Servant (15)	180		180		180		180	
		Leave salaries	250		...		250		.	
				3,490		3,100		3,400		2,622
Contingencies—		Office expenses and Miscellaneous		210		210		210		125
		For rounding		+300		—310		+390		
		TOTAL		4,000		3,000		4,000		2,747

22.—GENERAL ADMINISTRATION.

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924.		Budget Estimate, 1923 1924.		Accounts, 1922-1923	
			Rs.	Rs.	Rs.	Rs	Rs.	Rs	Rs.	Rs
		E.—District Administration								
		GENERAL ESTABLISHMENT								
Pay of Establishment—	1	Treasury Officer (300—850)	7,900		7,300		7,300		6,768	
	2	Servants (12)	280		400		280		274	
		Leave salaries	1,500		..		1,500		.	
				9,680		7,700		9,080		[illegible]
Allowances, etc—		Travelling Allowance	.		..		560		.	
		House rent and other Allowances	600		600		.		600	
				600		600		560		600
Contingencies—		Office expenses and Miscellaneous		100		100		100		
		For rounding		—380		—400		+260		.
		TOTAL		10,000		8,000		10,000		7,642

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

24.—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Law Officers	24a	3,100	3,100	2,000	1,436
Judicial Commissioner	24b	2,230	2,140	2,250	2,134
Civil and Sessions Courts	24c	50,130	46,080	43,790	984
Criminal Courts	24d	54,290	52,380	51,090	64,166
For rounding		+250	+300	—130	
TOTAL		1,10,000	1,04,000	99,000	1,09,720

DETAILED ACCOUNT No 24a—ADMINISTRATION OF JUSTICE—Law Officers

Allowances, Honoraria, etc—	Allowance to Government Pleaders		600		600				
Contingencies—	Fees to Pleaders in Criminal and Civil Courts		2,500		2,500		2,000		1,436
	TOTAL		3,100		3,100		2,000		1,436

DETAILED ACCOUNT No 24b—ADMINISTRATION OF JUSTICE—Judicial Commissioner

		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Allowances, Honoraria, etc—	Travelling Allowance		40		40		40		
Contingencies	Liveries and warm clothing					20			
	Service Postage & Telegram Charges	40		40		40		40	
	Office expenses and Miscellaneous	190	230	100	140	190	250	135	175
Grant in-aid Contribution, etc—	Contribution towards the Residency Establishment		1,960		1,960		1,960		1,959
	TOTAL		2,230		2,140		2,250		2,134

DETAILED ACCOUNT No 24c—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts.

Summary								
GENERAL ESTABLISHMENT	43,320		38,960		37,690		36,180	
PROCESS-SERVING ESTABLISHMENT	6,330		7,120		6,100		5,804	
COPYIST ESTABLISHMENT—								
PAY OF ESTABLISHMENT—(1) SUPDT AND EXAMINER (40)	480						...	
TOTAL		50,130		46,080		43,790		41,984

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 24b—ADMINISTRATION OF JUSTICE—Civil and Sessions Courts—*contd*

	Existing Strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923.	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		GENERAL ESTABLISHMENT								
Pay of Officers—										
	1	District and Sessions Judge (1,200—2,250)+ J Pay (150)	17,550		17,790		18,600		17,240	
	1	Munsiff (300—600)	4,680		4,300		2,940		4,047	
		Leave Salaries	760				600			
				22,990		22,090		22,140		21,287
Pay of Establishment—	17	Clerks (at rates varying from Rs 35 to Rs 250)	11,670		11,560		10,560		10,259	
	12	Servants (at rates varying from Rs 15 to Rs 35)	2,430		2,220		2,220		2,289	
		Leave Salaries	1,100				800			
		Temporary Establishment	1,380							
				16,580		13,780		13,580		12,548
Allowances, Honoraria, etc—		Travelling Allowance	500		500				487	
				500		500				487
Contingencies—		Service Postage and Telegram Charges	300		240		240		130	
		Liveries	90		90		90			
		Purchase of Books, etc	600		260		260		173	
		Purchase of Furniture	600		200		200			
		Menial Charges	160		300		160		316	
		Office expenses and Miscellaneous	1,500		1,500		1,020		1,239	
				3,250		2,590		1,970		1,858
		TOTAL GENERAL ESTABLISHMENT		43,320		38,960		37,690		36,180
		PROCESS SERVING ESTABLISHMENT								
Pay of Establishment—	6	Nazir, Amins & Bailiffs (at rates varying from Rs 25 to Rs 125)	4,050		4,860		3,840		2,500	
	10	Process Servers and Servants (at rates varying from Rs 17 to Rs 22)	2,280		2,260		2,260		3,304	
		TOTAL PROCESS SERVING ESTABLISHMENT		6,330		7,120		6,100		5,804

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

DETAILED ACCOUNT No 24c—ADMINISTRATION OF JUSTICE—Criminal Courts.

	Existing Strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	District Magistrate (1,500—1,600) and O S P (250)	21,500		27,000		20,420		39,856	
	1	2nd Magistrate (300—850) .	5,390		4,840		4,840		4,395	
		Leave Salaries . .	6,000	32,890		31,840	6,000	31,260		44,251
Pay of Establishment—	19	Clerks (at rates varying from Rs 20 to Rs 175) .	11,930		11,000		11,000		10,753	
		Temporary Establishment . .	300		300		600		148	
	12	Servants (at rates varying from Rs 15 to Rs 25) .	2,260		2,500		2,260		2,960	
		Leave Salaries . .	1,000	15,490	.	13,800	1,000	14,860		13,861
Allowances, Honoraria, etc —		Travelling Allowance .	320		320		320		122	
		House rent and other allowances	420	740	420	740	420	740	420	542
Supplies and Services—		Diet and Road money to witnesses, etc		1,200		2,000		1,000		1,210
Contingencies—		Service Postage & Telegram Charges	350		300		300		350	
		Liveries and Warm Clothing	300		300		300		240	
		Office expenses and Miscellaneous	2,850		2,800		2,160		3,127	
		Menial Charges . . .	470		600		470		585	
				3,970		4,000		3,230		4,302
		TOTAL		54,290		52,380		51,090		64,166

25—JAILS AND CONVICT SETTLEMENTS

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Jails	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Supplies and Services—	Charges for moving Prisoners (District Jails)	200		500		200		541	
	Charges for Prisoners maintained in Jails of Indian States (District Jails)	10,900		11,000		10,900		14,007	
	Charges for Police custody (*Lock-up*) .	1 200	12,300	400	11,900	400	11,500	155	14,703
	Works								
	Construction of a Lock-up and Jail Superintendent's quarters		7,000		.				...
	For rounding		—300		+100		—500		
	TOTAL		19,000		12,000		11,000		14,703

26—POLICE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
District Executive Force	26 A	2,99,310	2,70,880	2,74,140	2,59,580
Deduct—Amounts recoverable from Municipal Commissioner Civil and Military Station on account of Hackney Carriage Department and (one third of the cost of a) motor fire engine . .		—20,790	—10,790	...	...
Works—					
Quarters for the D S P .		28,660	...	..	..
For rounding		—180	—90	—140	
Total .		3,07,000	2,60,000	2,74,000	2,59,586

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

DETAILED ACCOUNT No 26A —POLICE.—District Executive Force

	Existing Strength	Detail	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Superintendent (750—1,150) +O S P 250+D A 100	15,750		15,800		15,800		16,044	
		Leave Salaries	1,350				1,300		129	
		Exchange Compensation allowance			150					
				17,100		15,950		17,100		16,173
		POLICE FORCE								
Pay of Establishment—	19	Inspectors and Sub Inspectors (at rates varying from Rs 75 to Rs 325)	32,910		33,900		33,200		33,327	
		Sub Inspectors (Temporary)	"				1,750			
	526	Head Constables and Constables (at rates varying from Rs 20 to Rs 40)	1,50,220		1,42,000		1,49,250		1,38,937	
	5	European Sergeants (125)+ D A (25)	9,000		9,200		5,400		5,629	
		Leave Salaries	2,960				5,960			
				1,95,090		1,85,100		1,95,560		1,77,893
		CLERICAL ESTABLISHMENT								
	12	Assistants and Clerks (at rates varying from Rs 35 to Rs 165)	8,640		8,250		7,860		7 454	
	1	Servant (20—30)	280		270		270		276	
		Leave Salaries	1,300				800			
				10,220		8,520		8,930		7,730
Allowances, Honoraria, etc —		Travelling Allowance	8,100		8,800		6,820		9,021	
		Rewards	1,440		1,800					
		House rent and other allowances	9,270		13,000		7,230		8,751	
				18,810		23,600		14,050		17,772
Supplies and Services—		Clothing of Police	18,500		19,200		19,380		21,898	
		Cost of Motor Fire Engines	30,000							
		Rewards					1,000		1,446	
				48,500		19,200		20,380		23,344
Contingencies—		Purchase of Books and Publications	100		100		100			
		Menial Charges	940		1,200		940		936	
		Rents, Rates, and Taxes	5,340		4,000		4,620		2,132	
		Service Postage and Telegram Charges	800		800		800		787	
		Office Expenses and Miscellaneous	9,000		9,000		8,250		8,479	
		Telephone Charges	3 460		3,460		3,460		3,715	
		Conservancy for Police Lines							625	
				19,640		18,560		18,170		16,674
Establishment charges payable to or recoverable from other Governments or Departments—		*Deduct*—Moiety payable by Mysore Darbar		—50		—50		—50		
		Deduct—Share provided in Mysore Residency Budget		—10,000						
		TOTAL		2,99,310		2,70,880		2,74,140		2,59,586

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

28 —ECCLESIASTICAL

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924.		Accounts, 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Miscellaneous Ecclesiastical Charges								150

29 —POLITICAL.

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
Pay of Establishment—	1	Political Agents—								
		Confidential and Shorthand Clerk (a) (250—350)	1,650		1,560		1,590		1,529	
		Leave Salaries	400				"			
		Miscellaneous		2 050		1,560		1,590		1,529
Contingencies—		Works—								206
		Construction of a well and an electric pump		5,100						..
		For rounding		—150		+440		+410		
		TOTAL		7,000		2,000		2,000		1,735

31 —EDUCATION.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
University	31A	25,000	75,000	75,000	
Secondary	31B	1,72,270	1,75,430	1,75,430	1,74,310
Primary	31C	96,170	1,46,830	1,44,830	89,993
Special	31D	26 270	22,360	23,460	26,605
General	31E	52,810	39,000	50,060	37,443
For rounding		+480	+380	+220	
TOTAL		3,73,000	4,59,000	4,69,000	3,28,351

DETAILED ACCOUNT No 31A —EDUCATION—University

	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923-24		Accounts, 1922-23	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Grants to Non Government Arts Colleges *Grant in aid, Contribution, etc —*								
Furniture and Apparatus	15,000		65 000		65,000			
Grants to St Joseph s College, Bangalore (recurring)	10,000		10 000		10,000			
		25,000		75,000		75,000		..

DETAILED ACCOUNT No 31B—EDUCATION—Secondary

	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Direct grant to Non Government Secondary Schools *Grant in-aid, Contribution, Donation, etc —*								
Grant-in aid to Secondary Schools (*recurring*)	1,35,060		1,35,060		1,35,060		1,38,671	
Boarding grant to Secondary Schools (*recurring*)	6,370		6 370		6,370		6,464	
Building and furniture grant to Secondary Schools (*recurring*)	23,000		23,000		23,000		} 29,175	
Do do do (*non-recurring*)	7,840		11,000		11,000			
TOTAL		1,72,270		1,75,430		1,75,430		1,74,310

DETAILED ACCOUNT No 31C —EDUCATION—Primary

Direct grants to Non Government Primary Schools *Grant in aid, Contribution, Donation, etc —*								
Maintenance of Municipal Girls' School (*recurring*)	14,100		9,100		9,100			
Grant in aid to Primary Schools (*recurring*)	32,000		29 000		27,000		48,651	
Grants to Primary School (*non recurring*)			1,460					
Building & furniture grant to Primary Schools (*recurring*)	14,000		14 000		14,000		17,680	
Do do do (*non-recurring*)	7,840		65,040		66,500			
Boarding grant to Primary Schools (*recurring*)	28,230		28,230		28,230		23,662	
TOTAL		96,170		1,46,830		1,44,830		89,993

(a) Provision for one half of the total charge, the other half being provided for in the Mysore Residency Budget

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

31 —EDUCATION—*contd*

DETAILED ACCOUNT No 31D —EDUCATION —Special

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
		Government Special Schools								
		TRAINING SCHOOLS	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	5	Teachers (at rates varying from Rs 30 to Rs 250)	4,570		4,500		2,560		2,471	
	1	Servant (15)	180		180		180		165	
		Leave Salaries	580				580			
				5,330		4,680		3,320		2,636
Allowances, etc —		House rent and other Allowances					720			
Supplies and Services—		Travelling allowance			70	70		720		
		Stipend to Students		5,030		4 560		4,560		5 217
Contingencies—		Office expenses and Miscellaneous		1,880		1,350		1,160		1,772
Establishment charges recoverable from other Governments, Departments, etc		⅓rd share debitable to Coorg Administration		—2,400		—2,000				
		TOTAL		9,840		8,660		9,760		9 625
Grant in aid Contribution, Donation, etc —		**Direct grant to Non Government Special Schools**								
		Building and furniture grant to Special Schools (*recurring*)	1,500		1,500		1,500		5,474	
		Grant in aid to Special Schools	14,930		12,200		12,200		11,506	
				16,430		13,700		13,700		16,980
		Total Special		26,270		22,360		23,460		26,605

DETAILED ACCOUNT No 31E —EDUCATION —General.

		Inspection								
Pay of Officer—	1	Inspector (1,250 1,750) and O S P 250	20,550		15,900					
		Leave Salaries	4,300							
				24,850		15,900				
Pay of Establishment—		Inspector							550	
	1	Sub-Assistant Inspector (150—250)	2,160		3,100		2,040		2,434	
	6	Clerks (35—100)	3,590		1,500		900		1,153	
	4	Servant (15)	720		300		180		234	
		Proportionate share of the cost of an Inspector and his office Establishment					16,570		6,556	
		Leave Salaries	650				240			
				7,120		4,900		19,930		10 927
Allowances, etc —		Travelling Allowance	1,500		700		670		747	
		House rent and other allowances	420		420		420		420	
				1,920		1,120		1,090		1,167
Contingencies—		Service Postage and Telegram Charges	50		50		50		256	
		Office expenses and Miscellaneous	2,020		1,150		620		922	
		Purchase of Books, etc	50		50		50		87	
				2,120		1,250		720		1,265
Establishment charge payable to other Government or Deptt		⅘ths of the charges of the Inspector and his Establishment debitable to Coorg Administration		—11 520		—6,470				..
		Total Inspection		24,490		16,700		21,740		13,359
		Scholarships								
		Special Scholarship for children of Soldiers (recurring)	5,000		3,000		5 000			
		In Secondary Schools (recurring)	16,500		12,600		16,500		10,055	
		Stipends to teachers under training	4,760		4,700		4,760			
		In Primary School							9,897	
		Total Scholarship		26,260		20 300		26,260		19,952
		Miscellaneous								
		Examination Charges	2,060		2,000		2,060		4,132	
		Total Miscellaneous		2,060		2,0 0		2,060		4,132
		Total General		52,810		39,000		50,060		37,443

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

32.—MEDICAL.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924.	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Hospitals and Dispensaries	32A	2,30,810	1,83,760	1,91,110	1,97,186
Lunatic Asylum—					
Office expenses and Miscellaneous		12,900	12,600	12,600	12,369
Works—					
Quarters for Nurses		5,500			
Extension and alteration of Lady Curzon Hospital		8,000			
For rounding		—210	—360	—710	
TOTAL		2,57,000	1,96,000	2,03,000	2,09,555

DETAILED ACCOUNT No 32A—MEDICAL—Hospitals and Dispensaries

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924.		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs.	Rs	Rs	Rs.
Pay of Officers—	1	Duty Allowance to Residency Surgeons (400)	4,800		6,600		4,800		4,800	
	4	Assistant Surgeons (at rates varying from Rs 170 to 450)	16,500		22,200		18,430		19,615	
		Leave salaries	1,380		...		1,380			
				22,680		28,800		24,610		24,415
Pay of Establishment—	44	Sub Assistant Surgeons and Hospital Assistants, Compounders, Nurses, etc (at rates varying from Rs 15 to 270)	31,150		30,860		27,610		27,463	
		Establishment for the Gosha (Purdah) Hospital	12,550		..		...		...	
	4	Servants (15)	720		1,140		1,020		1,134	
	1	Electrical Mechanic (50—100)	1,080		1,020		900		961	
		Leave salaries	2,620				2,620			
				48,120		33,020		32,150		29,558
Allowances, Honoraria, etc—		Travelling Allowance	2,000		3,000		800		2,691	
		House rent and other allowances	17,280		17,000		15,610		16,257	
		Compensation for dearness of food			200				1,130	
				19,280		20,200		16,410		20,078
Supplies and Services—		Bedding and Clothing	18,000		5,000		8,000			
		Cost of Medicines	15,000		3,000		15,000		2,923	
		Diet of Patients	62,000		52,000		62,000		56,637	
				85,000		60,000		85,000		59,560
Contingencies—		Liveries			6,000				8,002	
		Menial Charges	15,440		15,000		12,850		14,931	
		Telephone Charges	400		400		250		632	
		Furniture and Apparatus	3,690		5,690		3,690		7,273	
		Service Postage and Telegram Charges	200		200		200		200	
		Hospital and office expenses and miscellaneous	12,750		11,550		12,750		28,626	
		Contingencies for Gosha (Purdah) Hospital (recurring)	6,850							
		Contingencies for Gosha (Purdah) Hospital (Non-recurring)	14,200							
				53,530		38,840		29,740		59,694
Grant in aid Contribution, Donation, etc—		*Grants to Hospitals and Dispensaries—*								
		St Marthas' Hospital	1,200		1,200		3,200		3,881	
		Maintenance of Lepers	1,000		1,700					
				2,200		2,900		3,200		3,881
		TOTAL		2,30,810		1,83,760		1,91,110		1,97,186

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

33—PUBLIC HEALTH

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Public Health Establishment	33A	1,000	900	940	720
Grants for Public Health purposes — Grants for Public Health works		50,000	50,000	50,000	50 000
Works—Petty construction and repairs		5,07,920	8,00,700	8,00,700	3,50,000
Expenses in connection with Bubonic Plague, etc	33B	19,010	15,280	17,480	21,652
For rounding		+70	+120	—120	
TOTAL		5,78,000	8,67,000	8,69,000	4,22,372

DETAILED ACCOUNT No 33A—PUBLIC HEALTH—Public Health Establishment

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	2	Vaccinators (at rates varying from Rs 25 to 30)	660		660		340		336	
		Revision of pay of Vaccinators					210			
		Leave salaries	100							
				760		660		550		336
Allowances, Honoraria, etc		House rent and other allowances		240		240		390		336
Contingencies—		Office Expenses and Miscellaneous								48
		TOTAL		1,000		900		940		720

DETAILED ACCOUNT No 33B—PUBLIC HEALTH—Expenses in connection with Bubonic Plague, etc

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs.	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Additional Supervisor (30—35)	360						..	
	1	Sub Overseer (40)	480		...					
	3	Sub Assistant Surgeons, etc (at rates varying from Rs 100 to 125)	4,500		1,500		4,200		1,500	
		Revision of pay of menials	340				300			
		Leave salaries	380							
		Temporary Establishment	3,260				3,060		84	
		Servant			90		360			
				9,320		1,590		7,910		1,584
Allowances, Honoraria, etc —		House rent and other allowances	610		50		1,790		32	
		Compensation for dearness of food							16	
				610		50		1,790		48
Supplies and Services—		Equipment of renewals	260				4,670			
		Cost of medicine, etc	1,670		1,000				332	
				1,930		1 000		4,670		332
Contingencies—		Service Postage and Telegram charges	100		100		100			
		Office Expenses and Miscellaneous	4 950		4,740		4,740		5,757	
		Menial charges	4,000		2,000		4 000		1,681	
				9,050		6,840		8,840		7,438
Establishment charges recoverable from other Governments or Departments, etc —		*Add*—Establishment charges payable to the Bangalore Municipality			7,000				13,406	
		Deduct—Contribution from Bangalore Municipality on account of plague charges	—1 840		—1,200		—5,730		—1 156	
				—1,840		5,800		—5,73		12,250
		For rounding		—60						
		TOTAL		19,010		15,280		17,480		21,652

34—AGRICULTURE

		Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Veterinary Charges	Rs	Rs	Rs	Rs
Grant in aid, etc —	Contribution to the Municipal Commission, Civil and Military Station, Bangalore, for maintenance of a Veterinary Hospital (Recruiting)	4,000	64,000	64,000	

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd*

37—MISCELLANEOUS DEPARTMENTS

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Registrar of Joint Stock Companies—								
Pay of Establishment—	1	Clerk (35—100) .	820		800		800		765	
		Leave salaries . .	110				110		...	
				930		800		910		765
Allowances, Honoraria, etc—		House rent and other Allowances				100		.		...
Contingencies—		Office Expenses and Miscellaneous		50		50		50		...
		Total		980		950		960		765
		Electrical Inspector—								
Allowances etc.—		Electrical Inspector (H R 50)		600		600		600		500
		For rounding		+420		+450		—560		
		TOTAL .		2,000		2,000		1,000		1,265

41—CIVIL WORKS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs.	Rs	Rs	Rs
Giants in aid .				10,040
TOTAL				10,040

45.—SUPERANNUATION ALLOWANCES AND PENSIONS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Superannuation and Retired Allowances	27,300	26,000	22,280	26,765
Compassionate Allowances	60	60	40	57
Gratuities	70	70	70	387
Commutation of Pensions	...		.	4,491
For rounding	—430	—130	+610	...
TOTAL	27,000	26,000	23,000	31,700

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*concld*

46—STATIONERY AND PRINTING.

	Existing strength	Government Presses RESIDENCY AND AGENCY PRESS	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Manager (125—175) . . .	2,100		530		2,100		525	
	17	Examiners, Readers, etc (15—75) .	7,000		1,500		6,720		1,152	
	4	Pressmen (20—25) . .	1,190		300		1,140		174	
		Leave salaries . .	300				300		..	
				10,590		2,330		10,260		1,851
Allowances, Honoraria, etc—		Travelling allowance . .		...		..		.		106
Supplies and Services—		Purchase of Type, etc. . .		340		80		340		21
Contingencies—		Office Expenses and Miscellaneous . .	1,560		480		560		426	
Establishment charge recoverable from other Governments, Departments, etc—		Menial charges	1,650		390		1,560		197	
				3,210		870		2,120		623
		⅓ share debitable to Coorg Administration	—4,710		...		—4,240		.	
		$\frac{6}{12}$ " " " Mysore Residency	—5,900				—5,300		...	
				—10,610				—9,540		
		For rounding .		+470		—280		—180		
		TOTAL		4,000		3,000		3,000		2,601

47—MISCELLANEOUS

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924.	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Works—Petty construction and repairs .			5,020	
Cost of Books and Publications . .	30	30	30	.
Donations for Charitable Purposes	12,400	7,000	7,000	7,712
Miscellaneous and Unforeseen Charges—				
Other Items . . .	4,100	4,100	2,100	8,438
Discretionary grants . .	1,000			
Contribution . .		20	.	
Miscellaneous Charges for treatment of patients at Pasteur Institute				10
For rounding	+470	—150	—150	
TOTAL .	18,000	11,000	14,000	16,160

BARODA RESIDENCY.

Major Heads	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
REVENUE AND RECEIPTS	Rs	Rs	Rs	Rs
II—Taxes on Income	16,000	15,000	17,660	4,267
XXI—Education	.		240	57
XXXIII—Receipts in aid of Superannuation			1,000	360
XXXIV—Stationery and Printing			.	183
XXXV—Miscellaneous	1,000	1,000	480	29
TOTAL REVENUE AND RECEIPTS	17,000	16,000	19,380	4,896

II—Taxes on Income.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
INCOME TAX	Rs	Rs	Rs	Rs
Deductions by Government on Salaries and Pensions	4,850	4,500	4,550	4,267
Deductions from Interest on Securities of the Government of India	10,810	10,810	13,110	.
For rounding	+340	—310	...	..
TOTAL	16,000	15,000	17,660	4,267

XXI—Education

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs.	Rs	Rs.	Rs
Primary—Fees, Government Schools	300	300	240	57
For rounding	—300	—300	..	
TOTAL	..	.	240	57

XXXIII—Receipts in aid of Superannuation.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Contributions for Pensions and Gratuities—	Rs	Rs	Rs	Rs
Contribution of officers lent to Foreign service	.		1,000	360

XXXIV—Stationery and Printing

	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Stationery receipts				183

XXXV.—Miscellaneous

	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Rates and Taxes—on account of cost of maintenance of the Electric lighting	480	480	480	
Cash recoveries of service payment in previous years	...	.	.	29
For rounding	+520	+520		
TOTAL	1,000	1,000	480	29

BARODA RESIDENCY

EXPENDITURE.

Major Heads	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate 1923 1924		Accounts, 1922 1923	
	Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
26—Police	.	8,000		8,000		7,000		7,320
29—Political	1,14,000		1 12,000		1,14,000		1,20,024	
46—Stationery and Printing	.						.	585
	1,14,000	8,000	1,12,000	8 000	1,14,000	7,000	1,20,024	7,905
TOTAL EXPENDITURE	1,22,000		1,20,000		1,21,000		1,27,929	

26—POLICE

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
District Executive Force	26A	8,500	8,000	7,000	7,320
For rounding		−500			
TOTAL		8,000	8,000	7,000	7,320

Detailed Account No 26A—POLICE—District Executive Force

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Cantonment Police								
		Police Force—								
Pay of Establishment—	1	Sub Inspector (105—110)	1,270		1,240		1,260		1,189	
	2	Head Constables (at rates varying from Rs 28 to Rs 36)	770		670		770		919	
	14	Constables (21—21)	3,700		3,840		3,700		4,133	
		Leave salaries	860		860					
				6,600		6,610		5,730		6,241
Allowances, Honoraria, etc —		Travelling Allowance	680		700		710		516	
		House rent and other allowances	160		100		160		41	
				840		800		870		557
Contingencies—		Clothing of Police	290		100		160		1	
		Office Expenses and Miscellaneous	740		500		740		521	
				1,030		600		900		522
		For rounding		+30		−10		−500		
		TOTAL		8,500		8,000		7,000		7,320

BARODA RESIDENCY.

29 —POLITICAL

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
Non voted		Rs	Rs	Rs	Rs
Political Agents . .	29A	1,13,660	1,11,730	1, 14,000	1,20,024
For rounding		+340	+270		
TOTAL		1,14,000	1,12,000	1,14,000	1,20,024

DETAILED ACCOUNT No 29A.—POLITICAL—Political Agents

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 24.		Budget Estimate, 1923-24		Accounts, 1922 23	
		Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Resident (3,000) . .	36,000		36,440		36,000		36,227	
	1	Assistant Resident (1,950)	23,400		21,740		22,200		26,378	
		Duty allowance to Residency Surgeon (50)	600		600		600			
	1	Indian Assistant (300—500) .	3,840		3,740		3,780		3,812	
		Leave salaries .	600		..		2,000			
				64,440		62,520		64,580		66,417
Pay of Establishment—	14	Superintendent, Accountant and Clerks (at rates varying from Rs 30 to Rs 300)	19,330		19,940		19,630		23,170	
	18	Servants (at rates varying from Rs 7 to 15)	2,010		3,360		1,860		3,396	
				21,370		23,300		21,490		26,566
	2	District Court Establishment— Clerks at rates from Rs 30 to 150	2,180		2,100		2,160		2,212	
	2	Servants (9) .	220		360		220		330	
				2,400		2,460		2,380		2,542
	2	Record Establishment— Record Keeper and Assistant Record Keeper (at rates varying from Rs 30 to Rs 100)		1,990		1,810		2,100		759
		Medical Establishment—								
		Sub-Assistant Surgeon		960		1,030				2,807
		School Establishment—								
	9	Masters (at rates varying from Rs 25 to Rs 50) .	3,900		4,730		3,950		4,817	
	2	Servants (at rates varying from Rs 8 to 9)	210		300		210		200	
		Grant in aid to private Schools			.				2,449	
				4,110		5,030		4,160		7,466
		Leave salaries		1,000				1,000		..
		Temporary Establishment		730				670		
		Total—Establishment		32,560		33,660		31,800		40,140
Allowances, Honoraria, etc —		Travelling allowance of officers	2,640		3,600		2,640		2,027	
		Travelling allowance of Establishment	560				560		615	
		House rent and other allowances	2,670		1,200		2,430		1,211	
				5,870		4,800		5,630		3,883
		Carried over .		1,02,870		1,00,980		1,02,010		1,10,440

BARODA RESIDENCY

DETAILED ACCOUNT No 29-A —POLITICAL—Political Agents—*contd*

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,02,870		1,00,980		1,02,010		1,10,440
Contingencies—	Rents, Rates and Taxes	300		300		300			
	Service Postage and Telegram Charges	2,000		2,100		2,000		2,691	
	Medical and Hospital Contingencies	400		1,000		1,000		120	
	Office Expenses and Miscellaneous	3,500		2,700		4,000		2,200	
	Menial Charges	600		650		780		754	
	Contract Contingencies	4,000		4,000		4,000		3,819	
			10,800		10,750		12,080		9,584
	For rounding		—10				—90		
	TOTAL		1,13,660		1,11,730		1,14,000		1,20,024

46 —STATIONERY AND PRINTING

	Budget Estimate, 1924-1925.	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Voted	Rs	Rs	Rs.	Rs
Stationery purchased in the country				585

BUSHIRE POLITICAL RESIDENCY.

Abstract of the Revenue and Receipts and of the Expenditure of the Bushire Political Residency for the year 1924 25

Major Heads	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
REVENUE AND RECEIPTS	Rs		Rs		Rs		Rs	
II—Taxes on Income	.						233	
VII—Stamps (Judicial)	7,000		12,000		7,000		12,076	
XXVII—Currency					.		1,392	
XXXIII—Receipts in aid of Superannuation	3,000		3,000		2,000		19,374	
XXXV—Miscellaneous	19,000		20,000		18,000		40,791	
Total Revenue and Receipts	29,000		35,000		27,000		73,866	
EXPENDITURE	Non-Voted	Voted	Non Voted	Voted	Non Voted	Voted	Non-Voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
29—Political	7,50,000	.	7,72,000		9,83,000		18,38,315	
38—Currency	..	3,000	..	3,000				3,699
44—Territorial and Political Pensions		..	1,000		1,170		797	
45—Superannuation Allowances and Pensions		1,000		3,000		1,550		1,595
47—Miscellaneous			.				...	1,000
For rounding	..	.			—170	+450		
Total Expenditure	7,50,000	4,000	7,73,000	6,000	9,84,000	2,000	18,39,112	6,294
	7,54,000		7,79,000		9,86,000		18,45,406	

REVENUE AND RECEIPTS.

II—TAXES ON INCOME

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Income Tax—				
Deductions by Government from Salaries and Pensions		260		233
For rounding		—260		
TOTAL	..			233

VII—STAMPS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Judicial	Rs	Rs	Rs	Rs
Sale of Stamps	7,000	12,000	7,000	12,076

XXVII—CURRENCY

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Gain by Exchange on local transactions			.	1,392

XXXIII—RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Contributions for Pensions and Gratuities—	Rs	Rs	Rs	Rs
Contribution of officers lent to Foreign Service	2,000	2,400	1,000	1,684
Moiety of contribution recoverable from Home Government on account of lighting and buoying establishment in Persian Gulf	1,000	1,000	1,000	18,518
Deduct—Refund				—828
For rounding		—400		
TOTAL	3,000	3,000	2,000	19,374

BUSHIRE POLITICAL RESIDENCY

REVENUE AND RECEIPTS—*contd*

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Sale of Old Stores and Materials			200				404	
Other Fees, Fines, and Forfeitures								
Other items	1,000		1,000		2,000		1,187	
Pass port fees	2,400		2,400					
Miscellaneous—								
Cash recoveries of service payments in previous years	15 000		15,000		15,000		38,280	
Other Items	1,000		1,000		1,000		920	
For rounding	—400		+400					
TOTAL		19,000		20,000		18,000		40,791

EXPENDITURE.

29 —POLITICAL.

Non Voted	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
POLITICAL AGENTS—									
BAHREIN	29A	85,550		77,730		79,440		79,192	
BUSHIRE	29A	720		360		720		210	
LIGHTING AND BUOYING OF THE PERSIAN GULF		... (a)		(a)		1,04,600		2,43,103	
CHARGES ON DIPLOMATIC AND CONSULAR SERVICES IN PERSIA	29B	6,63,430		6,93,700		7,98,020		15,15,810	
For rounding		+300		+210		+220			
TOTAL			7,50,000		7,72,000		9,83,000		18 38 315

DETAILED ACCOUNT No 29A —POLITICAL—Political Agents

	Existing strength	BAHREIN	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs.	Rs	Rs
Pay of Officers—	1	Political Agent (650—2,500) + D A (200)	15,000		16,500		16,2[illegible]0		15,235	
	1	Assistant Surgeon (350)+C A (30) + allowance (150)	6,360		3,980		6,360		5,296	
		Indian Assistant		21,360		20,480		22,630	743	21,274
Pay of Establishment—	4	Clerks	8,110		11,000		8,030		10,146	
		Medical Attendant	600		600		600		600	
		Servant		8,710		11,600		8,630	122	10,868
Allowances, Honoraria, etc—		Travelling allowance	800		2,400		610		3,402	
		House rent and other allowances	4,080		3,000		1,680		2,910	
		Sumptuary allowance	1,200		1,200		1,200		1,100	
		Compensation for depreciation of krans and dollars	6,000	12,080	6,000	12,600	6,000	9,520	6,139	13,551
		Carried over		42,150		44 680		40,780		45,693

(a) For provisions *vide* Civil Estimates

BUSHIRE POLITICAL RESIDENCY—EXPENDITURE

DETAILED ACCOUNT No 29A —POLITICAL —Political Agents.

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	BAHREIN—*concld*								
	Brought forward	—	42,150	—	44,680	—	40,780	—	45,693
	Political Agents —*concld*								
Supplies and Services—	Charges on account of motor boat and Steam Launch	—	22,000	—	10,000	—	16,000	—	14,406
Contingencies—	Service Postage & Telegram Charges	6,000		7,650		6,000		3,847	
	Central Contract grant							947	
	Office Allowance	15,400		15,400		16,660		14,299	
		—	21,400	—	23,050	—	22,660	—	19,093
	TOTAL—BAHREIN		85,550		77,730		79,440		79,192
	BUSHIRE								
	Political Agents								
Pay of Establishment—	Establishment Charges for inspection of pilgrim ships	—	720	—	360	—	720	—	210
	TOTAL BUSHIRE		720		360		720		210

DETAILED ACCOUNT No 29B—POLITICAL—CHARGES FOR DIPLOMATIC AND CONSULAR SERVICES IN PERSIA

SUMMARY	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
BUSHIRE—								
Ahwaz	86,000		83,640		79,590		73,312	
Bahrein	1,200		600		1,200		736	
Bunder Abbas	60,440		57,400		62,840		58,262	
Bushire	3,27,720		3,04,400		3,32,560		7,28,929	
Kerman	79,960		79,900		1,02,380		80,969	
Koweit	55,100		66,020		57,530		1,19,346	
Lingah	2,680		2,680		2,480		2,592	
Mohamera	44,000		36,160		42,920		40,895	
Shiraj	6,330		6,010		16,520		3,28,468	
Arabistan					1,00,000			
Dizful			26,500				40,627	
Kermansha			30,390		..		13,351	
Ahwaz Civil Hospital							1,433	
Ahwaz Political Office							9,514	
Sustar							17,376	
		6,63,430		6,93,700		7,98,020		15,15,810
For rounding								
TOTAL		6,63,430		6,93,700		7,98,020		15,15,810

	Existing strength								
		Ahwaz							
Pay of Officers—	1	Consul (1,150 - 1,200) + Lang pay (100) + Special pay (300)	18,730		18,200		18,600		
	1	Vice Consul (650—2,500) + Spl pay (200)	11,400		10,790		13,580		31,100
				30,130		28,990		32,180	31,100
Pay of Establishment—	4	Clerks 2 (120—150) + (150—200)	9,250		9,000		5,430		5,874
		Sub Assistant Surgeon			200		2,400		2,400
		Escort charges	11,880		8,500		11,880		8,755
		Provision for British Agent, Khoremabad					300		..
		Leave Salary			1,000				180
				21,130		18,700		20,010	17,209
Allowances, Honoraria, etc		Travelling allowance	1,600		3,000		800		3,892
		Sumptuary allowance	1,200				1,200		
		House rent and other allowances	1,140		900		720		804
		Compensation on account of depreciation of krans	1,500		2,000		1,000		1,052
				5,440		5,900		3,720	5,748
Contingencies—		Central Contract Grant							97
		Judicial Contingencies	500		570				
		Maintenance of Motor Cars	4,000		3,000				1,200
		Service Postage & Telegram Charges	5,000		4,000		7,000		3,312
		Office allowance	19,800		22,480		16,680		14,046
				29,300		30,050		23,680	19,255
		TOTAL AHWAZ		86,000		83,640		79,590	73,312

DETAILED ACCOUNT No. 29B—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*contd.*

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Bahrein								
Contingencies—		Contract grant for Sanitary arrangements	1,200		200		1,200		700	
		Charges on account of suppression of slave trade	..		400				36	
		TOTAL BAHREIN		1,200		600		1,200		736
		Bunder Abbas.								
Pay of Officers	1	Consul (650—2,500)		9,600		14,250		18,850		18,463
Pay of Establishment—	8	Clerks (120—175)+L A (75)	6,280		6,740		5,970		5,708	
		Escort charges	4,000		4,600		4,000		4,408	
				10,280		11,340		9,970		10,116
Allowances, Honoraria, etc —		Travelling allowance	800		3,000		640		808	
		House rent and other allowances	3,600							
		Sumptuary allowance	1,200		1,200		1,200		1,200	
		Compensation for depreciation of krans	2,500		2,000		1,000		221	
				8,100		6,200		2,840		2,229
Supplies and Services—		Purchase and maintenance of Launch		21,500		16,000		18,000		16,004
Contingencies—		Service Postage & Telegram Charges	5,000		3,500		7,000		4,496	
		Office allowance	5,960		5,960		6,180		6,382	
		Central Contract Grant	..		.		.		410	
		Charges in connection with the suppression of slave trade			150				162	
				10,960		9,610		13,180		11,450
		TOTAL BUNDER ABBAS		60,440		57,400		62,840		58,262
		Bushire								
Pay of Officers—	1	Resident (4,000)	48,000		47,500		48,000		48,100	
	2	Secretary and Under Secretary 2 (650—2,500)+Spl pay 1 (200) + Lang pay 1 (100)	40,620		41,530		41,550		16,627	
	1	Assistant Secretary (550—600)	6,700		6,400		6,400		1,575	
	1	Surgeon (1,500) + Spl pay (200)	20,400		21,800		22,050		15,228	
	2	Assistant Surgeons (275) (350)+ Spl pay 1 (180), 1 (150)	11,460		10,970		11,460		20,258	
	1	Treasury Officer (360—400)	4,400		4,410		4,160		4,359	
		Allowance to ex-Governor	.		...		..		24,077	
		Leave Salary	30,000		670		30,000		3,455	
		Officer on special duty			2,150		.			
				1,61,580		1,35,430		1,63,620		1,33,679
Pay of Establishment—	14	Clerks (at rates varying from 100 to 250)	26,530		24,800		24,700		22,562	
	2	Indian Agents (23) (150)	2,080		1,000		2,070		330	
		Escort charges	12,000		10,500		12,000		10,487	
		Leave Salary	3,000		10,600		2,000		268	
		Sub Assistant Surgeon	2,760				.		...	
				46,370		46,900		40,770		33,647
		Carried over		2,07,950		1,82,330		2,04,390		1,67,326

DETAILED ACCOUNT No 29B—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC—*contd*

	Existing strength		Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923-24		Accounts, 1922 23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Bushire—*contd*								
		Brought forward		2,07,950		1,82,330		2,04,390		1,87,326
Allowances, Honoraria, etc.—		Travelling allowance	3,000		7,000		2,400		11,808	
		Sumptuary allowance	3,000		3,000		3,000		3,000	
		House rent and other allowances	11,700		7,000		5,760		6,229	
		Compensation for depreciation of krans	10,000		10,000		5,000		3,123	
		Subsistence Allowance to Persian Deportees							2,000	
				27,700		27,000		16,160		26,160
Supplies and Services—		Maintenance of Launch	9,000		12,000		17,000		10,900	
		Special Charges							4 47,953	
				9,000		12 000		17,000		4,58,853
Contingencies—		Service Postage & Telegram Charges	45,000		45,000		55,000		43,274	
		Contract grant for Medical expenditure	4,200		4,200		4,200		6,690	
		Garden contingencies	250		250		250		155	
		Office Allowance	15,770		15,770		17,710		14,504	
		Charges for suppression of slave trade	700		700		700		158	
		Central Contract Grant	10,650		10,650		10,650		10,299	
				76,570		76,570		88,510		75,090
Grants-in Aid, etc—		Annual grant to Bushire Hospital		1,500		1,500		1,500		1,500
Works—		Improvement of Subzabad Nehd Road		5,000		5,000		5,000		...
		TOTAL BUSHIRE		3,27,720		3,04,400		3,32,560		7,28,929
		Kerman.								
Pay of Officers—	1	Consul (650—2,250) +Spl pay 200 +Lang Pay (100)	33,600		33,400		33,400		26,734	
		Vice Consul	.				11,400			
	1	Extra Assistant Resident (300—400)	3,800		5,680		4,520		5,055	
		Allowance to Medical Officer	1,200		1,200		1,200		1,200	
		Leave salary					3,200		1,592	
				38,600		40,280		53,720		34,581
Pay of Establishment—	2	Clerks	3,430		3,250		6,890		3,453	
		Leave Salary	...		2,000					
		Escort Charges	13,000		10,800		13,000		14,150	
				16,430		16,050		19 890		17,603
Allowances, Honoraria, etc—		Travelling allowance	800		640		640		7,262	
		Sumptuary allowance	2,400		2,400		2,400		2,220	
		House rent and other allowances	2,160		960		960		932	
		Compensation on account of depreciation of krans	3,000		3,000		2,000		218	
				8,360		7,000		6,000		10,632
Contingencies—		Service Postage & Telegram Charges	2,500		2,500		4,000		2,522	
		Office allowance	13,890		13,890		18,590		14,735	
		Arms and Accoutrements	..		...		...		376	
		Contract grant	.		.				345	
		Hospital and Medical contingencies	180		180		180		175	
				16,570		16,570		22,770		18,153
		TOTAL KERMAN		79,960		79,900		1,02,380		80,969

DETAILED ACCOUNT No 29-B—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*contd*

	Existing strength		Budget Estimate 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Koweit								
Pay of Officers—	1	Political Agent (650—2,500)	16,200		18,600		18,000		17,072	
	1	Assistant Surgeon (350) +C A (80)+ D A (150)	6,960		19,450		6,360			
				23,160		38,050		24,360		17,072
Pay of Establishment—	3	Clerks (varying from 120 to 150)	5,100		4,000		5,100		3,642	
		Escort charges							2,057	
		Leave salary	500		1,000		500		692	
				5,600		5,000		5,600		6,391
Allowances, Honoraria, etc		Travelling allowance	400		600		320		2,193	
		Sumptuary allowance	1,200		1,200		1,200		1,600	
		House-rent and other allowances	2,400						1,220	
		Charges for Dollar Compensation	5,070		6,000		5,000		3,948	
				9,070		7,800		6,520		8,961
Supplies and Services—		Maintenance of Rasel Arz Beacon	700		800		700		799	
		Maintenance of Launch	2,500		2,500		2,500		10,781	
				3,200		3,300		3,200		11,580
Contingencies—		Service Postage & Telegram Charges	5,000		3,000		8,000		3,547	
		Office Allowances	6,870		6,870		7,650		11,125	
		Tour Charges	2,200		2,000		2,200			
		Central Contract grant					...		670	
				14,070		11,870		17,850		15,342
Grants in Aid, Contribution, etc		Special Payment by Accountant General, Bombay		..				...		60,000
		TOTAL KOWEIT		55,100		66,020		57,530		1,19,346

DETAILED ACCOUNT No. 29B—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*contd*

	Existing strength		Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate 1923-24		Actuals 1922-23	
		Lingah	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Clerk (75)	900		900		900		975	
	1	Residency Agent (50)	600		600		600		650	
	1	Servant (25)	300	1,800	300	1,800	300	1,800	325	1,950
Allowances, Honoraria, etc—		House-rent and other Allowances			480		480		520	
		Compensation for depreciation of krans	400	400	400	880	200	680	122	642
Contingencies—		Rents Rates and Taxes		480						
		Total Lingah		2,680		2,680		2,480		2,592
		Mohammerah								
Pay of Officers—	1	Consul (650–2,500)+Spl pay (200)		10,800		4,800		13,200		6,170
Pay of Establishment—		Escort charges	..		...		..		5,449	
		Leave Salary			500					
	3	Assistants clerks, etc, 1 (200—250) 2 (120—150) + L A (40)	7,450		7,360		6,350		6,510	
		Pass port clerks	2,400	9,850	1,900	9,760		6,350		11,959
Allowances, Honoraria, etc—		Travelling allowance	600		2,500		480		3,274	
		Sumptuary allowance	1,200		1,200		1,200		572	
		House rent and other allowances	3,300		1,850		1,260		1,820	
		Compensation for depreciation of krans	1,500	6,600	1,300	6,850	1,000	3,940	100	6,075
Supplies and Services—		Maintenance of Launches		4,500		4,000		4,500		3,992
Contingencies—		Judicial contingencies	500							
		Service Postage and Telegram Charges	3,000		2,000		3,000		2,763	
		Office Allowance	8,750		8,750		11,930		9,379	
		Central contract grant		12,250		10,750		14,930	550	12,692
		Total Mohammerah		44,000		36,160		42,920		40,895
		Shiraz								
Pay of Officers—		Assistant Consul				950		11,400		15,010
Pay of Establishment—	1	Medical Attendant (100)	1,200		1,200		1,200		1,200	
		Gardeners (Care takers)	600		750		600		640	
	1	Compounder (30)	360				360		..	
				2,160		1,950		2,160		1,840
		Carried over		2,160		2,900		13,[illegible]		16,[illegible]

DETAILED ACCOUNT No 29 B—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*contd*

		Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922-23	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Shiraz—*contd*								
	Brought forward		2,160		2,900		13,560		16,889
Allowances, Honoraria, etc—	Travelling allowance	800				800		..	
	House rent and other allowances	60		60		60		15	
	Compensation for depreciation of krans . .			50		500		84	
			860		110		1,360		99
Supplies and Services—	Secret Service money		.				...		3,03,285
Contingencies—	Office Expenses of Miscellaneous			...				12	
	Central contract grant							952	
			.		...		.		964
Works—	Special Repairs . .		3,310		3,000		1,600		7,231
	Total Shiraz		6,230		6,010		16,520		3,28,468
	Dizful								
Pay of Officers—	Vice Consul .			2,300				13,996	
	Leave Salary			3,250					
					5,550		.		13,996
Pay of Establishment—	Clerks			4,000				4,616	
	Servants .	.						1,808	
	Escort Charges . .	.		4,000		..		4,731	
					8,000		...		11,155
Allowances, Honoraria, etc—	House rent and other allowances	..		360		..		.	
	Travelling allowance . .			1 000		...		3,164	
	Sumptuary allowance .	.		200		.		1,100	
	Compensation for depreciation of krans .			500				558	
			.		2,060		.		4,822
Supplies and Services—	Maintenance of Motor cars				3,000		...		2,883
Contingencies—	Service Postage and Telegram Charges .			890		..		1,122	
	Office allowance . .			6,000				3,029	
	Furniture							112	
	Petty construction and Repairs							349	
	Rent, Rates and Taxes	.		.				623	
	Secret Service Money .			1,000				849	
	Office Expense and Miscellaneous	.		.		...		719	
	Liveries and Clothings . .			.				116	
	Periodicals	.						15	
	Tour charges . .				7,890			807	7,771
	Total Dizful				26,000				40,627

BUSHIRE POLITICAL RESIDENCY—EXPENDITURE

38—CURRENCY

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted.				
Charges for remittance of treasuries	3,000	3,500	.	3,699
For rounding		- 500	.	
Total	3,000	3,000		3,699

44—TERRITORIAL AND POLITICAL PENSIONS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Non Voted				
Territorial and Political Pensions—				
Other pensioners—				
Miscellaneous	640	800	1,170	797
For rounding	—640	+200	...	
Total	.	1,000	1,170	797

45—SUPERANNUATION ALLOWANCES AND PENSIONS

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
Voted.				
Superannuation and retired Allowances	1,450	2,500	1,550	1,595
Compassionate Allowances	.	350	..	..
For rounding	—450	+150		
Total	1,000	3,000	1,550	1,595

CENTRAL INDIA AGENCY

BUDGET ESTIMATE

FOR

1924-1925.

ABSTRACT OF THE REVENUE AND RECEIPTS OF THE CENTRAL INDIA AGENCY FOR THE YEAR 1924-25

Major Heads	Budget Estimate, 1924-25				Revised Estimate, 1923-24				Budget Estimate, 1923-24				Accounts, 1922-23			
	Indore	Nowgong	Bhopal	Total	Indore	Nowgong	Bhopal	Total	Indore	Nowgong	Bhopal	Total	Indore	Nowgong	Bhopal	Total
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
REVENUE AND RECEIPTS																
II—Taxes on Income	56,000	5,000	7,000	68,000	54,000	5,000	8,000	67,000	60,000	6,000	8,000	74,000	61,057	5,036	7,844	73,987
V—Land Revenue	16,000			16,000	16,000			16,000	16,000			16,000	17,907			17,907
VI—Excise	3,76,000	30,000	41,000	4,47,000	3,76,000	30,000	41,000	4,47,000	3,77,000	45,000	54,000	4,76,000	3,83,362	38,045	40,634	4,62,010
VII—Stamps	43,000	2,000	3,000	48,000	43,000	2,000	3,000	48,000	44,000	2,000	3,000	49,000	44,246	1,745	3,256	49,247
VIII—Forests	28,000			28,000	28,000			28,000	27,000			27,000	26,160			26,160
IX—Registration	2,000		1,000	3,000	2,000			2,000	2,000			2,000	2,280	57	508	2,845
X—Tributes, etc	3,00,000	27,000	1,72,000	4,99,000	3,73,000	27,000	1,72,000	5,72,000	3,00,000	27,000	1,72,000	4,99,000	3,14,447	26,952	1,72,124	5,13,823
XVI—Interest					1,000	4,000		5,000					99	32,515		32,614
XVII—Administration of Justice	2,000			2,000	1,000			1,000	2,000			2,000	1,148	21	53	1,222
XVIII—Jails and Convict Settlements	7,000	2,000		9,000	11,000	2,000	1,000	14,000	3,000	2,000	1,000	6,000	5,733	—2,992	746	3,487
XIX—Police									2,000			2,000	3,870			3,870
XXI—Education													37	27	15	79
XXIII—Medical													200			200
XXVII—Currency			1,000	1,000			1,000	1,000			1,000	1,000		399	891	1,290
XXXIII—Receipts in aid of Superannuation	5,000	5,000	12,000	22,000	11,000	5,000	11,000	27,000	23,000	8,000	12,000	43,000	17,199	1,753	9,562	28,016
XXXIV—Stationery and Printing	2,000			2,000	4,000			4,000					1,982	568	61	2,611
XXXV—Miscellaneous	3,000			3,000	3,000			3,000	4,000			4,000	3,559	9	5	3,573
TOTAL REVENUE AND RECEIPTS	8,10,000	71,000	2,37,000	11,48,000	9,23,000	75,000	2,37,000	12,35,000	8,60,000	90,000	2,51,000	12,01,000	8,83,286	1,03,687	2,36,001	12,22,974

CENTRAL INDIA AGENCY

ABSTRACT OF THE EXPENDITURE OF THE CENTRAL INDIA AGENCY

BUDGET ESTIMATE, 1924-25

Major Heads	Indore		Nowgong		Bhopal		Total	
	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs
EXPENDITURE								
4—Opium		6,000						6,000
5—Land Revenue	26,000	2,000					26,000	2,000
6—Excise	61,000	41,000		3,000		1,000	61,000	45,000
7—Stamps		1,000						1,000
8—Forest		12,000						12,000
9—Registration		1,000						1,000
19—Interest on ordinary Debt	8,11,000		54,000		1,14,000		10,09,000	
22—General Administration		11,000						11,000
24—Administration of Justice		7,000				1,000		8,000
25—Jails and Convict Settlements		1,000		2,000		1,000		4,000
26—Police	17,000	2,25,000					17,000	2,25,000
28—Ecclesiastical	35,000		1,000				36,000	
29—Political	4,15,000		1,02,000		1,03,000		6,20,000	
31—Education		91,000		5,000		4,000		1,00,000
32—Medical	1,000	38,000		8,000		8,000	1,000	54,000
38—Currency		2,000				2,000		4,000
44—Territorial and Political Pensions	16,000		20,000			..	36,000	..
45—Superannuation Allowances and Pensions	..	71,000		3,000		22,000		96,000
46—Stationery and Printing		2,000						2,000
47—Miscellaneous		69,000	...	2,000		.		71,000
TOTAL EXPENDITURE	13,82,000	5,80,000	1,77,000	23,000	2,47,000	39,000	18,06,000	6,42,000
	19,62,000		2,00,000		2,86,000		24,48,000	

CENTRAL INDIA AGENCY

Abstract of the Expenditure of the Central India Agency.

Revised Estimates, 1923-24

Major Heads	Indore		Nowgong		Bhopal		Total	
	Non-voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non-voted Rs	Voted. Rs	Non-voted Rs	Voted Rs
EXPENDITURE								
4 —Opium	1,000	5,000		...	...	...	1,000	5,000
5 —Land Revenue	28,000	2,000	..	..	...	...	26,000	2,000
6 —Excise	57,000	38,000	...	6,000	...	1,000	57,000	45,000
7 —Stamps		1,000	..	...	...	...	...	1,000
8 —Forest	..	11,000	..	...	...	...	...	11,000
9 —Registration	.	1,000	..	...	...	...	...	1,000
19 —Interest on ordinary Debt	8,85,000	.	60,000	...	1,25,000	.	10,70,000	...
22 — General Administration	.	10,000	...	...	...	...	...	10,000
24 — Administration of Justice	.	8,000	.	...	..	..	...	8,000
25 —Jails and Convict Settlements		2,000	.	1,000	...	1,000	...	4,000
26 — Police	31,000	2 38,000	...	—1,000	...	...	31,000	2,37,000
28 —Ecclesiastical	27,000	...	1,000	...	...	...	28,000	...
29 —Political	3,89,000	.	95,000	...	91,000	...	5,75,000	...
31 — Education	..	89,000	...	3,000	...	3,000	...	95,000
32 — Medical	1,000	38,000	...	8,000	...	7,000	1,000	53,000
37 —Miscellaneous Departments	.	3,000	.	..	...	2,000	...	5,000
38 — Currency	..	2,000	..	...	...	2,000	...	4,000
44 —Territorial and Political Pensions	16,000	...	21,000	...	...	...	37,000	...
45 —Superannuation Allowances and Pensions	.	65,000		5,000	...	26,000	...	96,000
46 — Stationery and Printing	...	1,000	..	...	...	...	...	1,000
47 —Miscellaneous		70,000	...	3,000	...	...	...	73,000
Total Expenditure	14,33,000	5,84,000	1,77,000	25,000	2,16,000	42,000	18,26,000	6,51,000
	20,17,000		2,02,000		2,58,000		24,77,000	

CENTRAL INDIA AGENCY

ABSTRACT OF THE EXPENDITURE OF THE CENTRAL INDIA AGENCY

BUDGET ESTIMATE, 1923-24

Major heads	Indore		Nowgong		Bhopal		Total	
EXPENDITURE	Non-voted	Voted	Non-voted	Voted	Non voted	Voted	Non voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
2—Taxes on Income	.	...				..		
4—Opium	..	6,000	..				..	6,000
5—Land Revenue	26,000	2,000		..			26,000	2,000
6—Excise	73,000	35,000		6,000			73,000	41,000
7.—Stamps	...	1,000			..			1,000
8—Forest	..	12,000		.		.		12,000
9.—Registration	.	1,000	...	..				1,000
19—Interest on ordinary Debt	10,11,000		60,000	.	1,33,000	.	12,04,000	..
22—General Administration		9,000			..		.	9,000
24—Administration of Justice	..	7,000				1,000		8,000
25.—Jails and Convict Settlements	.	1,000	.	2,000		1,000		4,000
26—Police	36,000	2,33,000				—2,000	36,000	2,31,000
28—Ecclesiastical	39,000		1,000				40,000	
29—Political	4,28,000	.	1,11,000		1,00,000		6,39,000	
31—Education	..	99,000		2,000		3,000		1,04,000
32—Medical	1,000	40,000		8,000		7,000	1,000	55,000
33—Public Health	.	1,000					..	1,000
35—Industries		1,000		.	.			1,000
38—Currency	..	2,000	.	1,000	..	2,000		5,000
44.—Territorial and Political Pensions	17,000		10,000		1,000		37,000	
45—Superannuation Allowances and Pensions	.	51,000		4,000	...	23,000		78,000
46—Stationery and Printing	..	1,000			.			1,000
47—Miscellaneous		69,000	...	3,000		.		72,000
TOTAL EXPENDITURE	16,21,000	5,71,000	1,91,000	26,000	2,34,000	35,000	20,56,000	6,32,000
	22,02,000		2,17,000		2,69,000		26,88,000	

CENTRAL INDIA AGENCY

Abstract of the Expenditure of the Central India Agency

Accounts, 1922-23

Major heads	Indore		Nowgong		Bhopal		Total	
	Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
EXPENDITURE								
4—Opium	3,500	7,716	.		...	.	3,500	7,716
5—Land Revenue	50,848	1,455	.				50,848	1,455
6—Excise	58,691	44,841	520	5,444		540	59,211	50,825
7—Stamps	.	960		34	.	98		1,092
8—Forest		11,084	.			...		11,084
9—Registration		1,250		28		239		1,517
10—Interest on ordinary Debt	9,75,310	.	41,568	.	1,47,020		11,63,907	.
22—General Administration	..	9,637				.		9,637
24—Administration of Justice		7,680				828		8,508
25—Jails and Convict Settlements		1,121	.	1,488		1,122		3,731
26—Police	19,374	2,68,231	..	—2,200		—2,550	19,374	2,62,481
28—Ecclesiastical	29,106		710		357		30,173	
29—Political	3,90,556		1,00,650		90,081		5,81,287	
31—Education	3,580	91,749		6,550		4,821	3,580	1,03,120
32—Medical	402	36,352		7,432		9,781	402	53,565
33—Public Health		...		210			.	210
35—Industries		1,200			.	..	..	1,200
37—Miscellaneous Departments						2,814		2,814
38—Currency	..	1,713		414		1,986	.	4,142
41—Territorial and Political Pensions	16,664		33,754		180		50,598	
45—Superannuation Allowances and Pensions	.	51,407		5,145	...	26,917		83,469
46—Stationery and Printing	...	9,318	..		.		...	9,318
47—Miscellaneous	..	49,761	..	2,484	..	.	...	52,245
Total Expenditure	15,48,01	5,95 478	1,77,202	26 058	2 37 638	46,556	19,62,350	6,68,132
	21,43,618		2,03,260		2,84,234		26,31,012	

CENTRAL INDIA AGENCY—INDORE.

Abstract of the Revenue and Receipts of Indore for the year 1924-1925

Major Heads	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924.	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
REVENUE AND RECEIPTS.				
II —Taxes on Income	56,000	54,000	60,000	61,057
V —Land Revenue	16,000	16,000	16,000	17,907
VI —Excise	3,76,000	3,76,000	3,77,000	3,83,362
VII —Stamps	43,000	43,000	44,000	44,246
VIII —Forest	28,000	28 000	27,000	26,160
IX —Registration	2,000	2,000	2,000	2,280
X —Tributes from Indian States	3,00,000	3,73,000	3,00,000	3,14,447
XVI —Interest		1,000		99
XVII —Administration of Justice	2,000	1,000	2,000	1,148
XVIII —Jails and Convict Settlements	7,000	11,000	3,000	5,733
XIX —Police			2,000	3,870
XXI —Education				37
XXII —Medical				200
XXXIII —Receipts in aid of Superannuation, etc	5,000	11 000	23,000	17 199
XXXIV —Stationery and Printing	2,000	4 000		1,982
XXXV —Miscellaneous	3,000	3,000	4,000	3,559
Total Revenue and Receipts	8,40,000	9,23,000	8,60,000	8,82,286

CENTRAL INDIA AGENCY—INDORE.

Abstract of the Expenditure of Indore for the year 1924-1925

Major Heads	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924.		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Non-Voted	Voted	Non Voted	Voted	Non-Voted	Voted	Non-Voted	Voted
EXPENDITURE	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
4—Opium		6,000	1,000	5,000	.	6,000	3,500	7,716
5—Land Revenue	26,000	2,000	26,000	2,000	26,000	2,000	50,848	1,455
6—Excise	61,000	41,000	57,000	38,000	73,000	35,000	58,691	44,841
7—Stamps		1,000		1,000		1,000		960
8—Forest		12,000		11,000	..	12,000		11,084
9—Registration		1,000		1,000	..	1,000		1,250
19—Interest on Ordinary Debt	8,11,000	.	8,85,000		10,11,000		9,75,319	
22—General Administration		11,000		10,000		9,000		9,637
24—Administration of Justice		7,000	.	8,000		7,000		7,680
25—Jails and Convict Settlements		1,000		2,000		1,000		1,124
26—Police	17,000	2,25,000	31,000	2,38,000	36,000	2,33,000	19,374	2,68,231
28—Ecclesiastical	35,000	.	27,000	.	39,000		29,106	.
29—Political	4,15,000		3,80,000		4,28,000		3,90,556	
31—Education		91,000	.	89,000		99,000	3,580	91,749
32—Medical	1,000	38,000	1,000	38,000	1,000	40,000	402	36,352
33—Public Health					..	1,000		
35—Industries		.			.	1,000		1,200
37—Miscellaneous Departments				3,000				..
38—Currency		2,000		2,000	...	2 000	.	1,713
44—Territorial and Political Pensions	16,000	..	16,000		17,000		16,664	
45—Superannuation Allowances and Pensions		71,000		65,000	..	51,000	...	51,407
46—Stationery and Printing		2,000		1,000		1,000		9,318
47—Miscellaneous		69,000		70,000		69,000	...	49,761
Total Expenditure	13,82,000	5,80,000	14,33,000	5,84,000	16,31,000	5,71,000	15,48,040	5,95,478
	19,62,000		,17, 000		22,02,000		21,43,518	

CENTRAL INDIA AGENCY—INDORE—REVENUE AND RECEIPTS.

II.—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Taxes on Income	IIA	57,000	55,000	60,780	62,871
Deduct—Refunds		—1,000	—1,000	—1,000	—1 814
For rounding				+ 220	
TOTAL		56,000	54,000	60,000	61,057

DETAILED ACCOUNT No IIA —Taxes on Income

Deductions by Government from salaries and pensions	23,930	22,000	21,630	21,072
Deductions from interest on securities of the Government of India	31,220	31,000	35,000	37,305
Other items	1,810	2,000	4,150	4,494
For rounding	—20			..
TOTAL	57,000	55 000	60,780	62,871

V.—LAND REVENUE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
Ordinary Revenue	VA	15,790	16,000	15,790	17,685
Rates and Cesses on Lands		300	200	300	207
Miscellaneous					15
For rounding		—90	—200	—90	
TOTAL		16,000	16,000	16,000	17,907

DETAILED ACCOUNT No VA —LAND REVENUE —Ordinary Revenue

Fixed Collections	15,790	15,000	15,790	13,470
Arrear Collections		1,000		4,315
TOTAL	15,790	16,000	15,790	17,835

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd.*

VI—EXCISE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	3,74,630	3,74,800	3,75,450	3,80,706
Transit Duty on Excise Opium		800		1,000	362
Duty on Hemp Drugs Ganja, Bhang and Charas		750	1,000	750	1,909
Fines, Confiscation and Miscellaneous		150	200	150	385
Deduct—Refunds		—200	.	—200	
For rounding		—180	.	—150	
TOTAL .		3,76,000	3,76,000	3,77,000	3,83,362

DETAILED ACCOUNT No VIA—EXCISE—License and Distillery Fees, etc.

	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24.		Accounts, 1922 23	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Foreign Liquors—								
Wholesale License Fees . .	450		500		450		500	
Retail License Fees . . .	700		600		700		524	
Hotel Fees	50		800		50		842	
		1,200		1,900		1,200		1,866
Country Spirits—								
Still Head Duty .	2,07,000		2,08,000		2,07,000		2,10,215	
Liquor License Fees ,	1,30,700		1,26,000		1,38,000		1,35,085	
		3 37,700		3,34,000		3,45,000		3,45,300
Toddy Revenue—								
License Fees for sale of Toddy ,		430		500		550		429
Opium and its Preparations—								
Fees for the combined sale of Opium and Hemp Drugs	10,900		11,000		6,100		7,322	
Rent on opium shops . .	...				.		3,235	
Opium License Fees	2,800		3,500		8,000		1,792	
Other Items	18,000		20,000		10,000		16,423	
		31,700		34,500		24,100		28,772
Other Drugs, Ganja, Bhang, etc—								
Duty on Excise Ganja sales . .	2,600		3,600		3,600		3,270	
Ganja License Fees and Ganja Vend rent . . .	1,000		300		1,000		536	
Other Items					...		533	
		3,600		3,900		4,600		4,339
TOTAL		3,74,630		3,74,800		3,75,450		3,80,706

CENTRAL INDIA AGENCY—INDORE

REVENUE AND RECEIPTS—*contd*

VII —STAMPS.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
A —Non Judicial					
Sale of Stamps	VIIA	15,120	14,200	19,040	19,497
Fines and Penalties		270	.	210	195
Miscellaneous			..		100
Duty on Impressing Documents		40	20	40	12
Deduct—Refunds		—500	—300	—1,000	—230
TOTAL		14,930	13,920	18,290	19,574
B —Judicial					
Sale of Stamps		28,750	30,000	25,810	25,587
Fines and Penalties			80		
Deduct—Refunds		—700	—1,000	—200	—915
TOTAL		28,050	29,080	25,610	24,672
For rounding		+20		+100	
TOTAL		43,000	43,000	44,000	44,246

DETAILED ACCOUNT No. VIIA —STAMPS —Non Judicial Sale of Stamps

Bills of Exchange or Hoondis	200	200	160	338
Other non Judicial Stamps	14,920	14,000	18,880	19,159
TOTAL	15,120	14,200	19,040	19,497

VIII —FOREST

	Detailed Account No	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
I —Timber, etc, removed by Government Agency	VIIIA	22,800	22,300	21,320	21,050
II —Timber and other Produce removed from the Forests by Consumers or Purchasers	VIIIB	5,000	5,700	5,550	5,110
V —Miscellaneous		200		250	
For rounding				—120	
TOTAL		28,000	28,000	27,000	26,160

DETAILED ACCOUNT No VIIIA —I —Timber, etc, removed by Government Agency

(*a*) Timber	10,000	12,000	9,000	11,078
(*b*) Firewood and Charcoal	12,000	10,000	11,500	9,972
(*c*) Bamboos	800	300	800	...
(*d*) Grass and other minor produce			20	
TOTAL	22,800	22,300	21,320	21,050

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd*

DETAILED ACCOUNT No VIIIB.—FOREST—II.—Timber, etc, removed by Consumers or Purchasers

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate 1923 1924	Accounts, 1922-1923
(a) Timber				29
(b) Firewood and Charcoal				333
(c) Other minor produce	2,500	800	2,400	861
(d) Grazing and Fodder Grass	2,500	2,000	2,500	1,356
(e) Commutation fees				588
(h) Miscellaneous		2,900	650	1,943
TOTAL	5,000	5,700	5,550	5,110

IX—REGISTRATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
FEES for Registering Documents	1,720	2,000	1,720	2,280
FEES for Copies of Registered Documents	150		150	
For rounding	+130		+130	
TOTAL	2,000	2,000	2,000	2,280

X.—TRIBUTES FROM INDIAN STATES

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
TRIBUTES		Rs	Rs	Rs	Rs
Tribute from Holkar's State		5,950	5,950	5,950	5,945
Tributes from various Petty States	XA	96,260	96,260	96,260	96,261
TOTAL—TRIBUTES		1,02,210	1,02,210	1,02,210	1,02,206
CONTRIBUTIONS					
Contribution from Jowrah		1,37,130	2,05,690	1,37,130	1,37,127
Contributions from various Petty States towards the maintenance of the Malwa Bhil Corps	XB	60,770	64,900	60,900	75,114
TOTAL CONTRIBUTIONS		1,97,900	2,70,590	1,98,030	2,12,241
Deduct—Refunds			—70		
For rounding		—110	+270	—240	
TOTAL		3,00,000	3,73,000	3,00,000	3,14,447

DETAILED ACCOUNT No XA—TRIBUTES FROM INDIAN STATES—Tributes from various Petty States

Ajmeera	33,020	33,020	33,020	33,019
Paldeo	240	240	240	242
Rutlam	42,000	42,000	42,000	42,000
Sailana	21,000	21,000	21,000	21,000
TOTAL	96,260	96,260	96,260	96,261

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd*

DETAILED ACCOUNT No XB—TRIBUTES FROM INDIAN STATES—Contributions from various Petty States towards the cost of the maintenance of the Malwa Bhil Corps

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Alirajpur	1,270	1,270	1,270	1,271
Amjeera	18,870	18,870	18,870	18,868
Barwani	3,390	6,780	3,390	3,390
Dewas	28,470	28,470	28,500	42,712
Dhar	6,600	6,600	6,600	6,602
Jhabua	1,270	1,910	1,270	1,271
Jobat	900	1,000	1,000	1,000
TOTAL	60,770	64 900	60,900	75,114

XVI—INTEREST.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Interest on Loans and Advances by the Central Government—				
Interest on Loans to Indian States—				
Jhalawar		1,000		
Interest on Advances to Cultivators	80	80	150	99
Deduct—Refunds		—200	.	..
For rounding	—80	+120	—150	
TOTAL		1,000		99

XVII—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Account 1922 1923
		Rs	Rs	Rs	Rs
Sale proceeds of Unclaimed and Escheated Property		710	100	800	88
General Fees, Fines, and Forfeitures	XVIIA	1,340	1,100	1,520	1,014
Miscellaneous Fees and Fines	..	...	.	.	46
Deduct—Refunds		—50	—100	—50	
For rounding			—100	—270	
TOTAL		2,000	1,000	2,000	1,148

DETAILED ACCOUNT No XVIIA—ADMINISTRATION OF JUSTICE—General Fees, Fines, and Forfeitures

Fees of Subordinate Civil Courts	400	200	190	232
Magisterial Fines	940	900	1,330	782
TOTAL	1,340	1,100	,520	1,014

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd*

XVIII—JAILS AND CONVICT SETTLEMENTS

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923.
	XVIII A	Rs	Rs	Rs	Rs
Jails . .		2,200	6,000	2,200	2,279
Jail Manufactures		4,500	5,100	500	3,454
For rounding		+300	—100	+300	
TOTAL		7,000	11,000	3,000	5,733

DETAILED ACCOUNT No XVIIIA—JAILS AND CONVICT SETTLEMENTS—Jails

Jails— Recoveries of Transportation and Jail Charges from Indian States or Colonial Governments	Rs 2,200	Rs 6,000	Rs 2,200	Rs 2,279
	2,200	6,000	2,200	2,279

XIX—POLICE

	Budget Estimate 1924-1925	Revised Estimate 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Police supplied to Public Departments, private Companies and Persons .			1,890	2,840
Superannuation Receipts	80		80	23
Deduct—Refunds			.	1,040
For rounding	—80	.	+30	—33
TOTAL		.	2,000	3,870

XXI—EDUCATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Secondary—Fees Government Secondary Schools	.		.	3
Primary Do Do		..	.	34
General—Miscellaneous—Examination fees	10	10	10	...
For rounding	—10	—10	—10	..
TOTAL		.		37

XXII—MEDICAL.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Miscellaneous .		.		200
Total				200

XXVI—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Miscellaneous	10	...	10	...
For rounding .		...	—10	...
TOTAL		...		...

CENTRAL INDIA AGENCY—INDORE

REVENUE AND RECEIPTS—*concld*

XXXIII—RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuities—				
Contributions of officers lent to Municipalities and District Board and Local Fund	2,090	1,600	2,200	2,458
Contributions of officers lent to Foreign Service	2,540	9,500	20,540	14,741
Deduct—Refunds		—300		
For rounding	+370	+200	+260	
TOTAL	5,000	11,000	23 000	17,199

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazette and other Publications		100		509
Other Press Receipts	2,000	4,000		1,473
For rounding		—100		
TOTAL	2,000	4,000		1,982

XXXV—MISCELLANEOUS

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Rents	500	500	1,500	943
Sale of old Stores and Materials	440	400	440	285
Percentage on Capital cost of furniture supplied to high officers	1,900	1,900	1,900	1,900
Other Fees, Fines and Forfeitures—				
Marriage and Burial fees	10	..	10	.
Other items	20	100	20	34
Naturalisation passport and copy right fees—				
Fees for Registration of Passports	30		30	...
Registration of British Subjects	10		10	
Miscellaneous	150	200	150	434
Recoveries of service payments	.		..	—27
Deduct—Refunds	.	—100		—10
For rounding	—60		—60	
TOTAL	3,000	3,000	4,000	3,559

CENTRAL INDIA AGENCY—INDORE
EXPENDITURE

2—TAXES ON INCOME

		Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Voted				
	Collection of Income Tax—	Rs	Rs	Rs	Rs
Contingencies—	Office expenses and Miscellaneous	20		20	
	For rounding	—20		—20	
	TOTAL	..			

4—OPIUM

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
		Non voted	Voted	Non voted	Voted	Non-voted	Voted	Non voted	Voted.
		Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
Other Opium Agencies and Establishments	4A		5,630	1,500	4,790		5,630	3,500	7,716
For rounding			+370	—500	+210		+370		
TOTAL			6,000	1,000	5,000		6,000	3,500	7,716
	..	6,000		6,000		6,000		11,216	

DETAILED ACCOUNT No 4A—OPIUM—Other Opium Agencies and Establishments

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	2	Clerks (150) (70)	2,640		2,670		2,640		3,132	
	8	Servants, etc (at rates varying from Rs 11 8 to Rs 20)	1,230		1,010		1,230		1,186	
		Leave Salary	450				450			
				4 320		3,680		4,320		4,318
Allowances, etc—		Travelling Allowance							538	
		Compensation for dearness of food	260		200		260		224	
				260		200		260		762
Contingencies—		Office Expenses and Miscellaneous	580		600		580		865	
		Telephone Charges	300		150		300			
		Menial Charges	150		150		150		106	
		Grain Compensation Allowance to Menials	20		10		20		27	
				1,050		910		1,050		998
		Total		5,630		4,790		5,630		6,078
		Charges in connection with Hague Opium Convention								
		Non-voted								
Pay of Officers—		Duty Allowance to officer on special duty								
		Voted								
Pay of Establishment—		Temporary Establishment				1,500				3,500
Allowances, etc—		Travelling Allowance, etc		...				..	1,546	
Contingencies—		Office Expenses and Miscellaneous							75	
									17	
										1,638
		TOTAL		5,630		6 290		5,630		11,216

5.—LAND REVENUE.

	Budget Estimate, 1924-1925		Revised Estimate 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Non voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted.
ASSIGNMENTS AND COMPENSATIONS—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Compensation to Holkar for Keyso Rao Patan	25,420		25,420		25,420		50,848	
Compensation to the family of Rao Koshalji of Hirapur		2,180		2,180		2 180	..	1,455
For rounding	+580	—180	+580	—180	+580	—180		..
	26,000	2,000	26,000	2,000	26,000	2,000	50,848	1,455
	28,000		28 000		28,000		52,303	

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

6—EXCISE

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		Non voted	Voted	Non-voted	Voted	Non-voted	Voted	Non voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Executive Establishment	6B	30,880	38,520	26,380	37,140	40,260	35,500	30,223	44,501
Distilleries			2,350		1,350		2,350		340
Excise Compensation (Indore Darbar)		30,000		30,000		33,000		28,468	..
Lump reduction recommended by the Retrenchment Committee							—3,000	..	...
For rounding		+120	+130	+620	—490	—260	+150	.	..
TOTAL		61,000	41,000	57,000	38,000	73,000	35,000	58,691	44,841
		1,02,000		95,000		1,08,000		1,03,532	

DETAILED ACCOUNT No. 6A—EXCISE—District Executive Establishment

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		DISTRICT EXECUTIVE ESTABLISHMENT.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Inspection								
		Non voted								
Pay of Officers—	1	Excise Commissioner (650—2,500) + O S P (250)+special pay (300)	29,800		25,230		26,180		27,687	
		Exchange compensation allowance	..		100		...		1,436	
		Leave Salary			..		13,000		..	
		Duty Allowance to Cantonment Magistrate, Mhow, Neemuch	1,080		1,050		1,080		1,100	
				30,880		26,380		40,260		30,223
		Voted								
Pay of Establishment—	1	Clerk (90)	1,080		810		1,080		954	
		Temporary Establishment	9,740		8,900		6,660		9,823	
		Servants							133	
				10,8 20		9,710		7,740		10,910
		Prevention								
	7	Inspectors and Clerks (at rates varying from Rs 10 to Rs 300)	6,530		7,600		6,430		7,003	
	5	Servants (at rates varying from Rs 11 8 to Rs 12)	700		1,300		700		672	
		Leave Salary	1,200				1,200		.	
				8,430		8,900		8,330		7,675
Allowances, etc —		Travelling Allowance { Officers	2,000		1,700		1,200		2,282	
		Travelling Allowance { Establishment	1,180		1,000		1,000			
		Rewards			1,000		.		1,068	
		Compensation for dearness of food	440		300		370		302	
		House rent and other Allowances							19	
				3,620		4,000		2,570		3,671
Supplies and Services—		Purchase of Opium	12,000		12,000		14,000		10,440	
		Purchase of Appliances	350		300		250		9,138	
		Petty construction and repairs	300		200		250		190	
				12,650		12,500		14,500		19,768
Contingencies—		Office expenses and Miscellaneous	2,430		2,000		1,800		2,462	
		Menial Charges	30		30		20		15	
				2,460		2,030		1,820		2,477
Grant in aid, Contribution, etc —		Contribution towards the Allowance to Superintendent and Clerk, Indore Residency Bazar		540		.		540		
		TOTAL		69,400		63,520		75,760		74,724

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 6B—EXCISE—Distilleries

	Voted	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
Allowances—	Rewards	—	2,000	—	1,000	—	2,000	—	...
Supplies and Services—	Vats and appliances for the Warehouse	—	300	—	300	—	300	—	295
Contingencies—	Office expenses and Miscellaneous	—	50	—	50	—	50	—	45
	TOTAL		2,350		1,350		2,350		340

7—STAMPS.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Voted.		Rs	Rs	Rs	Rs
A—Non Judicial					
Charges for the Sale of Stamps	7A	230	210	230	267
B—Judicial					
Charges for the Sale of Stamps		550	700	550	693
For rounding		+220	+90	+220	..
TOTAL		1,000	1,000	1,000	960

DETAILED ACCOUNT No 7A—STAMPS—Charges for the Sale of Stamps (Non Judicial)

	Voted								
Contingencies—	Bills of Exchange or Hoondies	20		10		20		10	
	Other Non Judicial Stamps	210		200		210		257	
	TOTAL		230		210		230		267

8—FOREST

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922 1923
Voted		Rs	Rs	Rs	Rs
A—Conservancy and Works	8A	6,420	5,400	5,920	5,345
B—Establishments	8B	6,010	5,570	5,820	5,739
For rounding		—430	+30	+260	...
TOTAL		12,000	11,000	12,000	11,084

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 8—FOREST—A.—Conservancy and Works

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs.	Rs	Rs	Rs
I—Timber and other produce removed from the forests by Government Agency—				
Timber	5,000	4,200	5,000	3,959
VI—Live Stock, Stores, Tools and plant—Purchase of stores, tools and plant	20	..	20	
VII—Communications and buildings—Other works	1,000	800	500	996
VIII—Organisation, improvement and extension of forests—Other works	400	400	400	390
TOTAL	6,420	5,400	5,920	5,345

DETAILED ACCOUNT No 8—FOREST—B.—Establishments

	Existing strength	*Voted*	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Subordinate, Forest and Depôt Establishments—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	13	Forest Ranger, Forest Guards, etc, (at rates varying from Rs 11 8 to Rs 125)	3,650		3,600		3,410		3,443	
	1	Clerk (20—40)	320		270		260		311	
	1	Servant (11¼)	140	4,110	100	3,970	140	3,810	127	3,881
Allowances, Honoraria, etc—		House rent and other Allowances	900		500		900		842	
		Compensation for dearness of food	400		200		510		393	
		Travelling Allowance	200	1,500	500	1,200	200	1,610	206	1,441
Contingencies—		Warm Clothing and Liveries	200		200		200		195	
		Office expenses and Miscellaneous	200	400	200	400	200	400	222	417
		TOTAL		6,010		5 570		5,820		5,739

9—REGISTRATION

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
District charges	9A	760	1,100	760	1,250
For rounding		+240	—100	+240	
		1,000	1,000	1,000	1,250

DETAILED ACCOUNT No 9A—REGISTRATION—District charges

	Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Allowances, Honoraria, etc—	House rent and other Allowances	650		1,000		650		1,163	
Contingencies—	Office expenses and Miscellaneous	110		100		110		87	
	TOTAL		760		1,100		760		1,250

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

19—INTEREST ON ORDINARY DEBT

	Budget Estimate, 1924 25	Revised Estimate, 1923 24	Budget Estimate, 1923 24	Accounts, 1922 23
Non Voted	Rs	Rs	Rs	Rs
Interest on 6 per cent bonds 1932	8 500	10,000	5,330	434
Ditto 1931	2,240	2,240	2,830	2,511
Ditto 1930	18,050	18,000	17,730	16,575
Ditto 1927 . . .	19,710	19,700	17,410	616
Ditto 1926 . .	24,520	24,000	23,720	22,098
Interest on 5½ per cent War bonds 1928 . . .	19,070	19,000	20,640	19,198
Ditto 1925 . .	1,400	1,400	1,190	1,169
Ditto 1923 . .	10	860	1,080	1,881
Ditto 1922 .	620		8,000	9,989
Ditto 1921 . . .	60	..	80	331
Ditto 1920 . .	980	200	2,000	232
Interest on 5 per cent War Loan 1929 47	16,310	30,000	50,530	32,967
Ditto Loan 1945 55	16,750	17,000	19,280	33,425
Ditto Bonds 1933 . .	4,900			75
Interest on 4½ per cent Loan from Indore State Railway	4,50,000	4,50,000	4,50,000	4,50,000
Interest on 4 per cent Terminable Loan of 1915 16	540	400	350	708
Interest on 4 per cent Conversion Loan of 1916-17 .	91,190	1,10,000	1,55,370	1,59,068
Interest on 3½ per cent Loan of 1842-43 .	29,250	29,000	30,050	30,704
Ditto 1854 55	15,340	16,000	20,530	13,639
Ditto 1865	19,170	35,000	49,610	50,363
Ditto 1879	4,870	5,000	6,690	6,657
Ditto 1900 01	29,900	60,000	81,010	75,290
Interest on 3 per cent Loan of 1896 97 .	37,130	37,000	47,640	47,289
For rounding	+490	+200	−970	
TOTAL	8,11,000	8,85,000	10,11,000	9,75,319

CENTRAL INDIA AGENCY—INDORE
EXPENDITURE—*contd*

22—GENERAL ADMINISTRATION

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 23	
		C Secretariat and Headquarters Establishment—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Establishment charges payable to other Governments, Departments, etc—		Local Fund Audit Establishment— Amount payable to the Central Provinces Government on account of cost of audit of Excluded Local Funds in Central India		1,500		1,500				
		For rounding		—500		—500				
		Total		1,000		1,000				
		E-DISTRICT ADMINISTRATION								
		Other Establishments—								
		CHARGES OF MANPUR DISTRICT								
		Voted								
Pay of Establishment—	40	Kanungos, Patwaris, Clerks, etc 11 (15 140) 29(⅓)	4 510		4,400		4,420		4,638	
	19	Servants (at rates varying from Rs 2 8 to Rs 13 8)	2,230	6,740	2,400	6,800	2,230	6,650	2,013	6,651
Allowances, Honoraria, etc—		House rent and other Allowances	1,400		1,200		1,040		1,361	
		Travelling Allowance	80		40		80		45	
		Grain Compensation Allowance	420	1,900	300	1,540	540	1,660	585	1,991
Supplies and Services—		Diet and road money to witnesses and accused persons		140		60		140		"
Contingencies—		Service Postage and Telegram Charges	100		100		100		100	
		Office expenses and Miscellaneous	810	910	500	600	440	540	895	995
		For rounding		+310				+10		
		TOTAL		10,000		9,000		9,000		9,637
		TOTAL—22—General Administration		11,000		10,000		9,000		9,637

24—ADMINISTRATION OF JUSTICE

	Detailed Account	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Voted					
Courts of Small Causes . .	24A	3,550	3,800	3,350	3,107
Criminal Courts . .	24B	3,800	3,800	3,810	4,573
For rounding		—350	+400	—160	.
TOTAL		7,000	8,000	7,000	7,680

DETAILED ACCOUNT No 24(A)—ADMINISTRATION OF JUSTICE—COURTS OF LAW—**Courts of Small Causes**

	Existing strength	*Voted*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	4	Sheristadar Clerks, etc (at rates varying from Rs 25 to Rs 90)	2,020		2 900		2,220		2,220	
		Leave Salary	600				350			
	3	Servants (11 8 0)	410	3,030	410	3,310	410	2,980	437	2,657
Allowances, Honoraria, etc—		Travelling Allowance			90				90	
		Compensation for dearness of food	150	150	150	240	150	150	220	310
Contingencies—		Purchase of Books and Publications	70		50		20			
		Office expenses and Miscellaneous	250		160		170		29	
		Liveries and Warm clothing	30		30		30		111	
		Service postage and telegram charges	20	370	10	250		220		140
		TOTAL		3,550		3,800		3,350		3 107

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 24B—ADMINISTRATION OF JUSTICE—Criminal Courts

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs.	Rs	Rs	Rs	Rs	Rs
		Voted								
Pay of Establishment—	1	Peristadar (65)	780		780		780		1,349	
	1	Servant (11-8 0)	140		140		140		218	
		Leave Salary	200				200			
				1,120		920		1,120		1,567
Allowances, etc—		Compensation for dearness of food				20				42
Supplies and Services—		Diet and road money to Witnesses and accused persons		260		500		260		285
Contingencies—		Service Postage and Telegram Charges	30		30		30		30	
		Judicial Contingencies	1,500		1,500		1,500		1,228	
		Office expenses and Miscellaneous	890		830		900		1,431	
				2,420		2,360		2,430		2,679
		TOTAL		3,800				3 810		4,573

25—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922-1923
Voted		Rs	Rs	Rs	Rs
Jails	25A	1,050	1,550	1,100	1,124
For rounding		−50	+450	−100	
TOTAL		1,000	2,000	1,000	1,124

DETAILED ACCOUNT No 25A—JAILS AND CONVICT SETTLEMENTS

	Existing strength	***Voted***	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		JAILS.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.
Pay of Establishment—	2	Jail Daroga and Warder (15) (8)		280		360		280		267
Allowances, etc—		Compensation for dearness of food		40		120		40		48
		DISTRICT JAILS								
Supplies and Services—		Dietary Charges	300		700		300		319	
		Hospital Charges	20		.		20			
		Clothing and Bedding of Prisoners	40		40		40		98	
		Sanitation Charges	80		70		80		94	
		Charges for moving Prisoners	...		...		50		.	
		Miscellaneous Supplies and Services			..		50		..	
		Extraordinary charges for Live Stock	50		...				..	
				490		810		540		511
		DISTRICT JAILS								
Contingencies—		Miscellaneous Contingencies		240		260		210		298
		TOTAL		1 050		1,550		1,100		1 124

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

26—POLICE

	Detailed Account No	Budget Estimate 1924 1925		Revised Estimate, 1923 1924		Budget Estimate 1923 1924		Accounts 1922 1923	
		Non-voted	Voted	Non voted	Voted	Non voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Executive Force . .	26A	17,000	2,24,870	30,860	2,37,690	36,230	2,57,150	19,374	2,68,231
Lump reduction recommended by the Retrenchment Committee							24,000		
For rounding			+130	+140	+310	—230	—150		
		17,000	2,25,000	31,000	2 38,000	36,000	233,000	19,374	2,68,231
		2,42 000		2,69,000		2,69,000		2 87,605	

DETAILED ACCOUNT No 26A—POLICE—District Executive Force

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		DISTRICT POLICE								
		Non voted								
Pay of officers—	1	Superintendent (600—950)+ special pay (100)+O S P (200)	12,000		30,190		20,400		18 234	
		Leave salary	5,000		.		14,280			
		Exchange compensation allowance	"		370		1,550		1,140	
				17,000		30,860		36,230		19,374
		Voted								
	2	Assistant and Deputy Superintendents (400—700)		11,680		11,180		12,000		14,266
		POLICE FORCE								
Pay of establishment—	20	Inspectors and Sub-Inspectors (at rates varying from Rs 70 to Rs 300)	33,840		45 000		44,030		58,369	
	482	Head Constables and Constables (at rates varying from Rs 17 to Rs 40)	1,15,150		1,18,000		1,35,900		1,18 461	
		Leave salary . .	2,000				1,200			
				1,50,990		1,63,000		1,81,190		1,76,830
		Special Branch								
	3	Clerks (at rates varying from Rs 55 to Rs 300)	5,170		5,120		5,120		6,379	
	1	Servant (11-8 0) . .	140		140		140		138	
				5,310		5,260		5,260		6,517
		DISTRICT SUPERINTENDENT'S OFFICE								
	9	Clerks and Duftry (at rates varying from Rs 11½ to Rs 170)		8,220		9,000		8 280		12,284
		Total pay of Establishment		1,64,520		1,77,2 0		1,94,730		1,95 631
Allowances, etc—		Travelling Allowance	11,200		12,000		11 200		16 638	
		Rewards .	600		600				560	
		Compensation for dearness of food	200		100		1,000		99	
		House rent and other allowances	6,800		7,000		6,540		7,094	
		Special Branch Allowance to Inspectors and others	2,430		4,000		6,340		5 139	
				21,280		23 700		25,080		30 330
		CARRIED OVER		2,14 480		2,43,000		2,68,0 0		2 59,601

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 26A —POLICE —District Executive Force—*contd*

		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts 1922 1923	
	DISTRICT POLICE—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		2,14,480		2,43,000		2,08,040		2,59,601
Supplies and services—	Purchase and repair of Tents	100		100		100		280	
	Upkeep of Police lines	100		100		100		98	
	Secret Service	200		200		200		165	
	Rewards	.		..		600			
	Clothing of Police	10,160		10,000		12,160		9,351	
	Cost of Medicine	300		...		.		..	
	Petty Construction and Repairs	300		200		150		224	
			11,160		10,600		13,310		10,118
Contingencies —	Menial Charges	940		940		940		954	
	Tour Charges	100				100		6	
	Rents, Rates, and Taxes	2,000		2,000		1,600		2,189	
	Service Postage and Telegram Charges	1,700		1,700		2,000		2,588	
	Purchase of Books	100		100		100		72	
	G C Allowance to Menials	150		110		150		135	
	Carriage of Constabulary	4,000		6 000		4,000		9,003	
	Office expenses and Miscellaneous	7,240		4 600		7,240		4 823	
			16,230		15,450		16,130		19,770
	TOTAL DISTRICT POLICE		2 41,870		2,69,050		2 97,480		2,89,489
	Existing strength — OTHER POLICE								
Pay of Establishment—	8 Head Constables and Constables (at rates varying from Rs 18 to Rs 25)		1,910		1,910		1,910		2,008
Allowances, etc —	Grain Compensation Allowance		..				290		108
Supplies and services—	Cost of clothing		200		90		200		
	TOTAL OTHER POLICE		2,110		2 000		2,400		2,116
Establishment Charges recoverable from other Governments or Departments	*Deduct*—Amount recoverable from Indian States on account of Mooghia operations				—500		—6,500		—4,000
	Deduct—Recoveries from the General Police Fund		—2,110		—2,000				..
	TOTAL		2,11,870		2,68,550		2,93,380		2,87,605

28.—ECCLESIASTICAL

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Non Voted		Rs	Rs	Rs	Rs
Ecclesiastical Establishments	28 A	33,290	25,430	37,270	27,629
Cemetery Establishment	28 B	1,380	1,240	1,380	1,477
For rounding		+330	+330	+350	
TOTAL		35,000	27,000	39,000	29,106

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 28A—ECCLESIASTICAL—Ecclesiastical Establishments

	Existing strength	Details	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Non Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		CHURCH OF ENGLAND								
Pay of officers—	2	Chaplains (600—1,300)	25,800		19,480		30,100		22,686	
		Allowance to Chaplain	2,400	28,200		19,480	2,400	32,500	197	22,883
Pay of Establishment—	1	Clerk (30)	360		360		360		360	
	3	Servants (9)	320		350				365	
		Leave salary	100	780		710	100	460		725
Allowances, etc—		Travelling Allowance { officers / establishment	1,920		3,000		1,600 / 320		1,846	
		Grain Compensation Allowance	40		20		40		83	
		House rent and other Allowances	720	2,680	650	3,670	720	2,680	660	2,589
Contingencies—		Lighting Charges	800		500		800		460	
		Office expenses and Miscellaneous	30		30		30		54	
		G C Allowance to menials	130		80		130		64	
		Menial Charges	400	1,360	700	1,310	400	1,360	281	859
		TOTAL CHURCH OF ENGLAND		33,020		25,170		37,000		27,056
		CHURCH OF SCOTLAND								
Pay of Establishment—	1	Servant (11½)		140		140				176
Allowances, etc—		Travelling Allowance							104	
Contingencies—		G C Allowance							4	108
		Service Postage and Telegram Charges	10				10			
		Lighting charges	120		120		120		220	
		Menial charges		130		120	140	270	69	289
		TOTAL CHURCH OF SCOTLAND		270		260		270		573
		TOTAL		33,290		25,430		37,270		27,629

DETAILED ACCOUNT No 28B—ECCLESIASTICAL—Cemetery Establishment

	Non voted								
Pay of Establishment—	Care takers, etc		520		530				668
Allowances, etc—	G C Allowance				10		220		72
Contingencies—	Office expenses and Miscellaneous	80				80		6	
	Menial Charges	550		600		1,050		625	
	G C Allowance	220		100				96	
			850		700		1,160		737
	TOTAL		1,390		1,240		1,380		1,477

29—POLITICAL.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Non Voted		Rs	Rs	Rs	Rs
Political agents	29 A	4,14,600	3,83,060	4,27,520	3,90,250
Entertainment of Envoys and Chiefs		500	500	500	306
For rounding		—100	+440	—20	
TOTAL		4,15,000	3,84,000	4,23,000	3,90,556

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A —POLITICAL —Political Agents

	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
SUMMARY								
INDORE AGENCY	2,58,950		2,51,580		2,42,300		2,57,911	
SOUTHERN STATES AGENCY (BHOPAL)	52,090		50,690		78,940		59,919	
MALWA AGENCY	59,770		37,150		58,970		29,788	
BAGHELKHUND AGENCY	43,790		48,640		47,310		42,632	
TOTAL		4,14,600		3,88,060		4,27,520		3,90,250

	Existing strength								
		INDORE AGENCY							
Pay of officers—	1	Agent to the Governor General (4,000)	48,000		48,000		48,000		50,001
	2	Secretary and Under Secretary (650—2,500)	30,700		29,800		32,740		35,339
	1	Treasury officer (450—700)	6,450		6,820		6,160		5,864
	1	Attaché (250—350)	3,540		3,540		3,540		3,299
		Asst Agent to the Governor General at Agar							752
	1	Surgeon (1,950) + allowance (350)	27,600		27,300				32,156
	1	Assistant Surgeon (200—450)	4,980		4,360				
		Leave salary	18,000				18,000		
		Exchange compensation allowance	.		.				4,509
		Officer on special duty	.		..				456
		Lady Personal Assistant to Agent to the Governor General			700				
				1,29,270		1,20,520		1,08,440		1,32,376
Pay of Establishment—	30	Clerks, etc (at rates varying from Rs 30 to 400)	38,380		45,000		37,440		40,086
	29	Servants at (rates varying from Rs 11 8 to Rs 30)	4,700		4,800		4,930		5,040
		Temporary Establishment	1,920		1,860		1,920		1,699
	35	Jail Establishment at (rates varying from Rs 17 to Rs 200)	12,190		12,100		12,110		11,956
		Leave salary	4,000		.		4,000		
				61,580		63,760		60,400		58,781
Allowances, Honoraria, etc		Sumptuary allowance	3,000		3,000		3,000		1,000
		Travelling allowance { officers	9,800		14,000		6,400		13,743
		Travelling allowance { establishment	2,400				2,400		
		Compensation for dearness of food	1,200		1,000		1,200		1,505
		House rent and other allowances	600		400		600		420
				17,000		18,400		13,600		16,668
		Carried over		2,17,850		2,02,680		2,82,440		2,07,825

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A —POLITICAL —Political Agents—*contd*

	Existing strength	Details	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		INDORE AGENCY—*contd*								
		Brought forward		2,17,850		2,02,680		1,82,410		2,07,825
Supplies and services—		Care and repair of Agency and residency house and grounds	3,000		3,000		6,860		4,905	
		Special charges	100		100		100		87	
		Purchase and repair of Tents	200				100		139	
		Purchase and Maintenance of motor car, motor boats and motor launches	2,600	5,900	2,600	5,700	2,600	9,660	2,554	7,685
Contingencies—		Additional Contract Grant					10,000			
		Maintenance and renewal charges of the Agency and Residency furniture	2,520		3,200		2,520		3,194	
		Menial charge	1,160		1,600		1,160		1,354	
		Grain compensation allowance to menials	250		300		250		482	
		Judicial Contingencies	400		300		400		376	
		Liveries and Warm Clothing	1,000		800		1,000		879	
		Service Postage and Telegram Charges	6,000		6,000		6,000		7,860	
		Tour Charges	1,500		200		1,500		99	
		Jail Contingencies	12,000		14,000		17,000		11,000	
		Rent of Telephone Line	2,830		3,000		2,850		3,100	
		Office expenses and miscellaneous	5,740		12,000		5,740		12,107	
		Rents, Rates and Taxes	1,800	35,200	1,800	43,200	1,800	50,200	1,950	42,401
		TOTAL INDORE AGENCY		2,58,950		2,51,580		2,42,300		2,57,911
		SOUTHERN STATES AGENCY (BHOPAWAR)								
Pay of officers—	1	Political Agent (650—2,500)	28,700		27,490		27,500		29,157	
		Surgeon		28,700		27,490	26,820	54,320	2,605	31,762
Pay of Establishment—	9	Clerks (at rates varying from Rs 15 to Rs 175)	8,160		7,700		7,140		7,365	
	7	Servants (at rates varying from Rs 11-8 to Rs 16)	1,060		1,060		1,060		1,113	
		Leave salary	700		..		700			
		Temporary Establishment	960		960		960		1,048	
	2	Jail Establishment (11½) (14½)	310		310		310		312	
	2	Police Establishment (80), (30)	1,320	12,510	1,320	11,350	1,320	11,490	1,210	11,048
Allowances, Honoraria, etc—		Travelling Allowances { Officers	3,000		3,000		6,400		11,432	
		Travelling Allowances { Establishment	2,200		3,000		2,200			
		Compensation for dearness of food							279	
				5,200		6,000		8,600		11,711
		Carried over		46,410		44,840		74,410		64,521

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents—*contd*

	Existing strength	*SOUTHERN STATES AGENCY (BHOPAWAR)*	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		46,410		44,810		74,410		54,521
Supplies and services—	—	Care and repair of Agency and Residency houses and grounds	1,100		1,100				458	
		Purchase of books			...				29	
		Printing and Stationery charges			...				4	
		Purchase and Repair of Tents	100	1,200	50	1,150	50	50		491
Contingencies—		Menial charges	1,090		1,150		1,090		960	
		Liveries and Warm Clothing	400		400		400		354	
		Service Postage and Telegram Charges	1,340		1,500		1,340		1,660	
		Judicial Contingencies	100		300		400			
		Tour Charges	300		300		300		2 8	
		Office expenses and Miscellaneous	1,410		1,400		1,440		1,017	
Establishment charges recoverable from other Governments or Departments—		Grain Compensation Allowance to menials			150				209	
				4,970		5,200		4,970		5,397
		Deduct—Amount recoverable from Indian States for Minor States Establishment		—490		—500		—490		—490
		TOTAL SOUTHERN STATES AGENCY		52 020		50,690		78,940		59,919
		MALWA AGENCY								
Pay of officers—	1	Political Agent (650—2,500)	30,000		14,080		30,000		19,685	
		Charge allowance to Agency Surgeon (50)	600		650		600		550	
		Leave salaries	6,300	36,900		14,730	6,300	36,900		20,235
Pay of Establishment—	7	Clerks (at rates varying from Rs 10 to Rs 250)	7,860		8,900		9,000		8,887	
	6	Servants (Rs 11-8 to Rs 16)	900		880		900		804	
		Leave salary	600				600		...	
		Temporary Establishment	960		960		960		1,050	
				10,320		10,740		11,460		10,331
Allowances, etc—		Compensation for dearness of food	360		200		360		183	
		Travelling allowance { Officers	2,900		3,600		2,400		5,234	
		Travelling allowance { Establishments	1,700	4,960	1,800	5,600	1,200	3,960		5,417
Supplies and services—		Care and repair of Agency and Residency houses and grounds	960		960				400	
		Purchase and Repair of Tents	200	1,160	100	1,060	100	100		400
Contingencies—		Maintenance and renewal charges of the Agency and Residency furniture	400		400		400		2	
		Menial Charges	770		600		770		576	
		Liveries and Warm Clothing	400		400		400		336	
		Jail Contingencies	30		30		30			
		Service Postage and Telegram Charges	1,050		1,050		1,050		1,047	
		Tour Charges	1,200		700		1,200		712	
		Office expenses and Miscellaneous	2,740		2,000		2,740		1,387	
		Grain compensation allowance to menials							553	
				6,590		5,180		6,590		4,613
Establishment charges recoverable from other Governments or Departments—		*Deduct*—Amount recoverable from Indian States on account of Malwa Agency		—160		—160		—40		—11,208
		TOTAL MALWA AGENCY		59,770		37,150		58,970		29,788

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A —POLITICAL —Political Agents—*contd*

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		BAGHELKHUND AGENCY.								
Pay of Officers—	1	Political Agent (650—2,500)	22,200		24,930		30,000		22,002	
		Surgeon							1,950	
				22,200		24,930		30,000		23,952
Pay of Establishment—	9	Clerks (at rates varying from Rs 30 to Rs 125)	7,620		9,110		7,720		9,241	
	8	Servants (Rs 11 8 to Rs 16)	1,210		1,210		1,210		1,008	
		Temporary Establishment	480		500				508	
		Leave Salary	400				400			
				9,710		10,820		9,330		10,757
Allowance, etc		Travelling Allowance — Officers	2 600		4,100		1,600		2,246	
		Travelling Allowance — Establishment	2,040		2,000		1,040			
		Compensation for dearness of food							124	
				4,640		6,100		2,640		2,370
Supplies and Services—		Upkeep of guest house							27	
		Purchase and Repair of tents	100		100				3	
		Care and Repair of Agency Residency houses and grounds	1,800		1,800				970	
				1,900		1,900				1,000
Contingencies—		Liveries and warm clothing	200		200		150		144	
		Maintenance and renewal charges of Agency and residency furniture	400		400		400		875	
		Service Postage and Telegram Charges	1,600		1,500		1,600		1,364	
		Tour Charges	700		500		700		314	
		Office expenses and Miscellaneous	1,590		1,040		1,640		1,173	
		Menial Charges	820		900		820		673	
		G C Allowance to menials	480		200		480		171	
				5,790		5 340		5,790		4,717
Establishment charges recoverable from other Governments or Departments—		*Deduct*—Amount recoverable from Indian States		—450		—450		—450		—170
		TOTAL BAGHELKHUND AGENCY		43,790		48,640		47,310		42,53?

CENTRAL INDIA AGENCY—INDORE

EXPENDITURE—*contd*

31—EDUCATION.

Grant in aid, contribution, etc —	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate 1923-1924	Accounts 1922-1923
A UNIVERSITY		Rs	Rs	Rs	Rs
Non Voted					
Compensation to Assistant Master, Daly College		..	.	.	2,580
Voted					
Direct grants to Non Government Arts Colleges—					
Recurring—					
Grants to Non Government Arts Colleges (Daly College)		50,000	50,000	50,000	50,000
B SECONDARY					
Direct Grants to Non-Government Secondary Schools—					
Recurring—					
Grants in aid to Secondary Schools .		19,930	19,930	33,770	22,737
C PRIMARY					
Direct Grants to Non Government Primary Schools—Grant in aid to Primary Schools .		15,110	15,190	10,480	14,898
E GENERAL .	31 E	5,290	4,760	4,750	4,111
For rounding		+670	—680	+20	
TOTAL		91,000	89,000	99,000	95,329

DETAILED ACCOUNT No 31E—EDUCATION—General

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate 1923-1924		Accounts, 1922-1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Inspection								
Pay of Establishment—	1	Inspector (125) and Provident Fund (50) per annum .	1,550		1,550		1,550		1,548	
	1	Clerk (25) .	300	1,850	300	1,850	300	1,850	472	2,020
Allowances, etc—		House rent and other allowances			150					
		Travelling allowance to Establishment	600	600	560	710	560	560	791	794
Contingencies—		Menial Charges							79	
		Office Expenses and Miscellaneous	400	400	400	400	400	400	598	677
		Total .		2,850		2,960		2,810		3,191
		SCHOLARSHIP —								
		SCHOLARSHIPS IN SECONDARY AND PRIMARY SCHOOLS		1,240		700		740		623
		Miscellaneous—								
		High School Scholarship Examination—Examination Fee		100		100				
		Charges in connection with the Inspection of High Schools		1,100		1,000		1,200		.
		TOTAL—GENERAL		5,290		4,760		4,750		4,111

CENTRAL INDIA AGENCY—INDORE—*contd*

EXPENDITURE—*contd*

32—MEDICAL.

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Non voted	Voted	Non voted	Voted	Non voted	Voted	Non-Voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Medical Establishment . .	32(A)	720	3,990	740	4,120	720	3,930		4,162
Hospitals and Dispensaries . .	32(B)	.	34,560	.	33,820		35,880	402	32,190
For rounding .		+280	—550	+260	+60	+280	+190		
TOTAL	..	1,000	38,000	1,000	38,000	1,000	40,000	402	36,352
		39,000		39,000		41,000		36,754	

DETAILED ACCOUNT No 32(A)—MEDICAL—Medical Establishment

	Existing strength		Rs	Rs	Rs	Rs.	Rs	Rs	Rs	Rs
		DISTRICT MEDICAL OFFICERS								
		Non Voted.								
Pay of Officers—	2	Allowance to Staff Surgeon, Mhow and Neemuch (30) .		720		740		720		...
		Voted								
Pay of Establishment—	2	Clerks, (75—100) (45—75) .	2,040		2,120		1,980		1,817	
	3	Servants, (14-8) 2 (11-8 0)	450		460		450		233	
		Temporary Establishment	...		120		...		160	
				2,490		2,700*		2,430		2,210
Allowances, Honoraria, etc—		Travelling Allowance .	80		200		80		286	
		Compensation for dearness of food	110		110		110		46	
		House rent and other allowances	..		.		...		598	
				190		310		190		930
Contingencies—		Purchase of Books and Publications	30		30		30		26	
		Service Postage and Telegram Charges	800		570		800		706	
		Liveries and Warm Clothing	20		50		20		46	
		Office Expenses and Miscellaneous	460		460		460		244	
				1,310		1,110		1,310		1,022
		TOTAL MEDICAL ESTABLISHMENT		4,710		4,860		4,650		4,162

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd*

DETAILED ACCOUNT No 32(*b*)—MEDICAL—Hospitals and Dispensaries

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—		Duty Allowances to Surgeon								402
		Voted								
Pay of Establishment	6	Sub Assistant Surgeons (60—150) and allowances	7,020		7,390		7,860		6,117	
	8	Compounders and dressers (at rates varying from Rs 10 8 to Rs 30)	560		590		580		702	
	1	Medical pupils (20)	240		220		240		192	
	1	Servant (11 8)	140		130		140		156	
		Leave salary	370				370			
				8,330		8,330		9,190		7,167
Allowances, Honoraria, etc		Travelling Allowance	820		400		820		762	
		House rent and other allowances	240		200		360		586	
		Compensation for dearness of food	180		100		180		151	
				1,240		700		1,360		1,489
Supplies and Services—		Cost of medicines	2,250		2,000		2,000		294	
		Diet of patients	200		200		200		70	
				2,450		2,200		2,200		364
Contingencies—		Service Postage and Telegram Charges	50		60		370		116	
		Office Expenses and Miscellaneous	690		800		970		1,357	
		Menial Charges	1,100		1,100		1,100		964	
		Grain compensation allowance to menials	170		100		160		199	
				2,010		2,060		2,600		2,636
Grants in aid, Contribution, etc —		Grants to Hospitals and Dispensaries—								
		Grant to the King Edward Hospital Fund, Indore	17,000		17,000		17,000		17,000	
		Contribution to the Victoria Hospital, Manpur	3,030		3,030		3,030		3,034	
		Do Roberts' Nursing Home, Indore	500		500		500		500	
				20,530		20,530		20,530		20,534
		TOTAL		34,560		33,820		35,880		32,592

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd*

33—PUBLIC HEALTH

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate 1923 1924	Accounts, 1922-1923
Voted		Rs	Rs	Rs	Rs
Expenses in connection with Bubonic Plague					
Contingencies —Office Expenses and Miscellaneous				1,500	
For rounding				—500	
TOTAL				1,000	

35—INDUSTRIES

Pay of Establishments —				
Duty allowance to Electrical Inspector			1,200	1,200
Allowances, etc —				
Travelling allowance			100	
For rounding			—300	
TOTAL			1,000	1,200

37—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
ELECTRICAL INSPECTOR				
Duty allowance to the Electrical Inspector		1,200		
Travelling allowance		100		
For rounding		—300		
TOTAL		1,000		
CENSUS				
SUPERINTENDENCE				
Pay of officers				
Pay of establishment				
Allowances, Honoraria, etc				
Contingencies		2,000		
Addition for the adjustment of the difference between charges recorded in the Treasury and Departmental Accounts				
Miscellaneous				
Total		2,000		
TOTAL		3,000		

38—CURRENCY

Voted				
Charges for remittance of treasure	2,000	2,000	2,000	1,713
TOTAL	2,000	2,000	2,000	1,713

CENTRAL INDIA AGENCY—INDORE—*contd*

EXPENDITURE—*contd*

44—TERRITORIAL AND POLITICAL PENSIONS

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923.
Non Voted		Rs	Rs	Rs	Rs
Territorial and Political Pensions .	44A	15,720	16,170	17,020	16,664
For rounding		+280	—170	—20	.
TOTAL	.	16,000	16,000	17,000	16,664

DETAILED ACCOUNT No 44A—TERRITORIAL, ETC, PENSIONS—Territorial and Political Pensions

Non-Voted				
Angria family	7,200	7,200	7,200	7,200
Banda family	6,900	6,900	7,900	7,948
Other pensioners—				
Jhansi family	1,200	1,300	1 200	1,350
Tokekar family	120	120	120	116
Miscellaneous	50	50	.	50
Special—Ali Bahadur .	250	600	600	
TOTAL	15,720	16 170	17,020	16 664

45—SUPERANNUATION ALLOWANCES AND PENSIONS

	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs.	Rs	Rs	Rs
Superannuation and Retired Allowances	40,400	40,000	46,140	49,263
Do of Posts and Telegraphs and Railways	20,000	20 000		..
Compassionate Allowances .	270	400	220	276
Gratuities	650	2,500	650	914
Pensions for distinguished and meritorious services	2,000		2,110	
Commuted value of pensions	7,370	2,000	2,000	530
Special pensions connected with War, 1914		140		424
For rounding	+310	—40	—120	
TOTAL	71,000	65,000	51,000	51,407

46—STATIONERY AND PRINTING

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922 1923
Voted		Rs	Rs	Rs	Rs
Government Presses	46 A	1,530	1,000	750	9,318
For rounding		+470	..	+250	
TOTAL	.	2,000	1,000	1,000	9,318

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd*

DETAILED ACCOUNT No 46A—STATIONERY AND PRINTING—Government Presses

	Existing strength	*Voted*	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Residency and Agency Press, Indore	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	4	Compositors, Pressmen, etc (at rates varying from Rs 15 to Rs 50)	1,380		900				5,508	
		Multigraph Mechanic Operator .					600			
				1,380		900		600		5,508
Allowances, etc -		Travelling Allowance	.		.				108	
		Compensation for dearness of food	.						538	
		Overtime Allowance .							52	
Supplies and Services—		Purchase of type, etc .		.						698 2,664
Contingencies—		Office Expenses and Miscellaneous	150		100		150		326	
		Menial Charges .	.						122	
				150		100		150		418
		TOTAL		1 530		1,000	.	750		9,318

47—MISCELLANEOUS.

Voted	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924.	Accounts, 1922 1923
		Rs	Rs	Rs.	Rs
Charges on account of European Vagrants .		..			
Miscellaneous and Unforeseen Charges—					
Charges in connection with the payment of the Partabgarh tribute to Holkar		21,520	21,520	21,520	21,524
Other Items			10,340		1,304
Durbar Presents and Allowances to Vakils		200	200	200	.
Miscellaneous compensations — Other compensations		580	580	580	683
Contributions	47A	46,760	36,760	46,760	26,250
Irrecoverable Temporary Loans written-off			950		
For rounding		—60	—420	—60	
TOTAL		69,000	70,000	69,000	49,761

DETAILED ACCOUNT No 47A—MISCELLANEOUS—Contributions

Voted Contribution to—	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Manpur Town Fund . . .	3,500				3,500			
Indore Residency Bazar Fund	19,900				19,900			
Sutna Bazar Fund . .	130				130			
Miscellaneous contributions . . .	22,730				22,530			
		46,260		36,260		46,060		25,550
Grant-in aid to the Chiefs' guest-house at Indore		500		500		700		700
TOTAL		46,760		36,760		46,760		26,250

CENTRAL INDIA AGENCY
NOWGONG (BUNDELKHAND)

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF NOWGONG (BUNDELKHAND) FOR THE YEAR 1921-1925

MAJOR HEADS	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
REVENUE AND RECEIPTS	Rs	Rs	Rs	Rs
II—Taxes on Income	5,000	5,000	6,000	5,058
VI—Excise	30,000	30,000	40,000	38,015
VII—Stamps	2,000	2,000	2,000	1,745
IX—Registration				67
X—Tributes from Indian States	27,000	27,000	27,000	26,952
XVI—Interest		4,000		32,515
XVII—Administration of Justice				21
XVIII—Jails and Convict Settlements	2,000	2,000	2,000	—2,792
XXI—Education				27
XXVII—Currency				339
XXXIII—Receipts in aid of Superannuation	5,000	5,000	8,000	1,255
XXXIV—Stationery and Printing				568
XXXV—Miscellaneous				9
Total Revenue and Receipts	71,000	75,000	90,000	1,03,687

EXPENDITURE	Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
6—Excise		3,000		6,000		6,000	521	5,111
7—Stamps								31
9—Registration								28
19—Interest on ordinary debt	51,000		60,000		60,000		41,508	
25—Jails and Convict Settlements		2,000		1,000		2,000		1,188
26—Police				—1,000				—3,200
28—Ecclesiastical	1,000		1,000		1,000		710	
29—Political	1,02,000		95,000		1,11,000		1,00,950	
31.—Education		5,000		3,000		2,000		6,750
32—Medical		8,000		8,000		8,000		7,132
33—Public Health								210
38—Currency						1,000		113
44.—Territorial and Political Pensions	20,000		21,000		19,000		33,751	
45—Superannuation Allowances and Pensions		3,000		5,000		4,000		5,145
47.—Miscellaneous		2,000		3,000		3,000		2,181
	1,77,000	23,000	1,77,000	25,000	1,91,000	26,000	1,77,202	26,058
Total Expenditure	2,00,000		2,02,000		2,17,000		2,03,260	

CENTRAL INDIA AGENCY
NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS.
II—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate 1923 1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
Taxes on Income	IIA	5,300	5,200	6,200	5,283
Deduct—Refunds		—50	—100	—50	—197
For rounding		—250	—100	—150	
TOTAL		5,000	5,000	6,000	5,086

DETAILED ACCOUNT NO IIA—TAXES ON INCOME—Taxes on Income

Deductions by Government from Salaries and Pensions	4,000	3,900	4,100	3,794
Deductions from interest on Securities of the Government of India	1,300	1,300	1,100	1,489
Other Items			1,000	
TOTAL	5,300	5,200	6,200	5,283

VI—EXCISE

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
License and Distillery Fees and Duties for the sale of Liquors and Drugs—	Rs	Rs	Rs	Rs
Foreign Liquor—				
Wholesale License fees	100	100	100	100
Retail License fees	50	50	50	50
Hotel fees	20	20	20	
	170	170	170	150
Country spirits—				
Still Head Duty	17,000	17,000	31,000	25,720
Liquor License fees	8,000	8,200	8,500	7,946
	25,000	25,200	39,500	33,666
Opium and its preparations—				
Opium license fees	1,320	1,320	1,320	1,320
Other Drugs, Ganja, Bhang, etc—				
Duty on Excise Ganja Sales	100	400	200	24
Other Items	200	400	100	857
	300	800	300	881
Total Licence and Distillery fees, etc—Carried over	26,790	27,490	41,290	36,017

CENTRAL INDIA AGENCY
NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS—*contd*

VI—EXCISE—*contd*

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Brought Forward	26,790	27,490	41,290	36,017
Gain on sale-proceeds of Excise Opium and other Drugs	800	1,000	1,000	784
Duty on Hemp Drugs Ganja, Bhang and Charas	.	300		284
Transit Duty on Excise Opium	1,000	100	1,200	.
Fines, Confiscations and Miscellaneous— Fines under the Abkari Act / Other items	1,000	1,100	1,500	960
For rounding	+410	+10	+10	...
TOTAL	30,000	30,000	45,000	38,045

VII.—STAMPS

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
		Rs	Rs.	Rs	Rs
NON-JUDICIAL					
Sale of Stamps—Other Non Judicial Stamps		600	600	600	661
Deduct—Refunds		..	.	..	—16
Total Non Judicial		600	600	600	645
JUDICIAL					
Sale of Stamps		1,400	1,500	1,500	1,043
Sale of Plain Paper		30	30	20	30
Fines and Penalties				..	27
Deduct—Refunds		—90	—90	—90	.
Total Judicial		1,340	1,440	1,430	1,100
For rounding		+60	—40	—30	
TOTAL		2,000	2,000	2,000	1,745

IX—REGISTRATION

	Budget Estimate, 1924-1925.	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Fees for Registering Documents	90	90	90	57
Deduct—Refunds	—40	.	—40	...
For rounding	—50	—90	—50	
TOTAL		.		57

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS—*contd.*

X—TRIBUTES FROM INDIAN STATES

TRIBUTES.	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Tributes from various Petty States	XA	26,950	26,950	26,950	26,952
For rounding		+50	+50	+50	
TOTAL		27,000	27,000	27,000	26,952

DETAILED ACCOUNT No XA—TRIBUTES FROM INDIAN STATES—Tributes from various Petty States

Ajaigarh State	7,010	7,010	7,010	7,014
Behut State	1,400	1,400	1,400	1,400
Charkhari State	8,580	8,580	8,580	8,583
Pannah State	9,960	9,960	9,960	9,955
TOTAL	26,950	26,950	26,950	26,952

XVI—INTEREST.

Interest on Loans and advances by the Central Government				
Interest on Loans to Indian States—				
Bijawar	..	3,090	...	30,000
Samthar	..	360	.	1,112
Jhalwar	...	...	...	703
Interest on Loans to Landholders and other Notabilities	200	220	.	700
For rounding	—200	+330		
TOTAL		4,000		32,515

XVII—ADMINISTRATION OF JUSTICE—COURTS OF LAW.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
General Fees, Fines, and Forfeitures—				
Magisterial fines	..	..	.	15
Other Items			..	5
Miscellaneous	...	20	..	1
For rounding	..	—20	.	
TOTAL				21

XVIII—JAILS AND CONVICT SETTLEMENTS

JAILS—	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
Recoveries of Transportation and Jail charges from Indian States, etc	3,000	3,500	800	1,734
Jail Manufactures	800	800	800	805
Deduct—Refunds	—2,000	—2,000		—5,531
For rounding	+200	—300	+400	
TOTAL	2,000	2,000	2,000	—2,992

CENTRAL INDIA AGENCY

NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS—*concld*

XXVII.—CURRENCY

	Budget Estimate, 1924-1925	Revised Estimate 1923-1924	Budget Estimate, 1923-24	Accounts, 1922-23
	Rs	Rs	Rs	Rs
Premium on Bills	400	300	100	399
For rounding	—400	—300	—100	
TOTAL				399

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuities—				
Contributions of Officers lent to Foreign Service	4,800	5,000	8,220	1,255
For rounding	+200		—220	
TOTAL	5,000	5,000	8,000	1,255

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other Publications, Gazettes, Civil list, etc	10	10		68
Other Press Receipts (other items)		30	10	500
For rounding	—10	—40	—10	
TOTAL				568

XXXV.—MISCELLANEOUS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of old Stores and Materials	20	80	20	
Other Fees, Fines and Forfeitures—Other items				7
Miscellaneous—Cash recovery of service payments in previous years		20		2
For rounding	—20	—100	—20	
TOTAL				9

CENTRAL INDIA AGENCY

NOWGONG (BUNDELKHAND)—EXPENDITURE

6—EXCISE

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Executive Establishment	6A		3,260	180	6,080	430	5,230	520	5,234
Excise Compensations—									
Excise Compensation to the Jaigirdar of Bethari			210		210		210		210
For rounding			—170	—180	—290	—480	+560		
TOTAL		3,000		6,000		6,000		520	5,444
		3,000		6,000		6,000		5,964	

DETAILED ACCOUNT No 6A.—EXCISE—District Executive Establishment

	Existing strength	Inspection	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924.		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—		Allowance to Cantonment Magistrate				180		480		520
		Voted								
Pay of Establishment—		Prevention—								
	3	Inspectors, clerks etc, (at rates varying from Rs 40 to Rs 125)	2,100		3,000		3 540			
	3	Servants (11-8 0)	410		600		690			
		Temporary Establishment			1,680					
		Leave Salary					900			
				2,510		5,280		4,530		4,340
Allowances, etc —		House rent and other allowances			100					
		Travelling Allowance	100		80		80		327	
		Compensation for dearness of food	130		100		100		130	
				230		280		180		457
Contingencies—		Office expenses and Miscellaneous		520		520		520		437
		TOTAL		3,260		6,260		5,710		5,754

7—STAMPS

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
A—NON JUDICIAL	Rs	Rs	Rs	Rs
Charges for the sale of Stamps—				
Other Non Judicial stamps	20	20	20	14
B—JUDICIAL				
Charges for the sale of Stamps	30	30	30	20
For rounding	—50	—50	—50	
TOTAL				34

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd*

9—REGISTRATION.

Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
DISTRICT CHARGES				
Allowances, etc —				
House rent and other allowances	50	30	...	28
For rounding	—50	—30		
TOTAL				28

19—INTEREST ON ORDINARY DEBT

Non voted	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924.	Accounts 1922-1923
	Rs	Rs.	Rs	Rs
Interest on 6 per cent Bonds 1931	480	..	...	...
Do do do 1930	590	640	640	...
Do do do 1926	50	...	...	..
Interest on 5½ per cent War Bonds, 1925	...	20	20	..
Do do do 1928	20	...	.	
Do do do 1923	...	70	70	...
Do. do do 1922	.	110	110	8,442
Interest on 5 per cent War Loan, 1945 1955	780	1,140	1,140	671
Interest on 4 per cent Terminable Loan of 1915 1916	50	70	70	..
Do Conversion do 1916-1917	4,930	9,440	9,440	4,710
Interest on 3½ per cent Loan of 1842 1843	3,400	5,600	5,600	3,203
Do do 1854 1855	3,500	5,320	5,320	3,535
Do do 1865	39,300	35,560	35,560	20,127
Do do 1879	50	20	20	...
Do do 1900 1901	810	1,280	1,280	752
Interest on 3 per cent Loan of 1896 1897	310	230	230	128
For rounding	—270	+500	+500	
TOTAL	54,000	60,000	60,000	41,568

25—JAILS AND CONVICT SETTLEMENTS

Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Jails—				
Contingencies—Miscellaneous—				
District—Jails	...	...	..	7
Jail Manufactures—				
Supplies, etc —Tools and plant	200	200	200	232
Contingencies—Miscellaneous	1,400	1,100	1,400	1,249
For rounding	+400	—600	+400	
TOTAL	2,000	1,000	2,000	1,488

CENTRAL INDIA AGENCY

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd*

26—POLICE

Voted.	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
District Executive Force—				
Deduct—Amount recoverable from Indian States on account of Mooghia operation	.	—1,100		—3,200
For rounding		+100		
TOTAL		—1,000	.	—3,200

28—ECCLESIASTICAL

Non voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Ecclesiastical Establishments . .	28A	460	530	460	376
Cemetery Establishment . .	28B	350	350	350	334
For rounding		+190	+120	+190	
TOTAL		1,000	1,000	1,000	710

DETAILED ACCOUNT No 28A—ECCLESIASTICAL—Ecclesiastical Establishments

	CHURCH OF ENGLAND	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	Servants . . .	—	210	—	210	—	210	—	210
Allowances, etc—	Compensation for dearness of food	—	50	—	50	—	50	—	45
Contingencies—	Service Postage and Telegram Charges	50		50		50		121	
	Lighting Charges .	120		120		120			
	Office expenses and Miscellaneous	30		100		30			
		—	200	—	270	—	200	—	121
	TOTAL ECCLESIASTICAL ESTABLISHMENT.		460		530		460		376

DETAILED ACCOUNT No. 28B—ECCLESIASTICAL—Cemetery Establishment

	Non voted								
Pay of Establishment—	Caretakers in charge of cemeteries .	280		280		280		276	
Allowances, etc—	Compensation for dearness of provisions	70		70		70		58	
	TOTAL		350		350		350		334

29—POLITICAL

Non voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Political Agents . .	29A	1,02,200	95,000	1,11,000	1,00,650
For rounding		—200		.	
TOTAL		1,02,000	95,000	1,11,000	1,00,650

CENTRAL INDIA AGENCY

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd*

DETAILED ACCOUNT No 79A —POLITICAL —Political Agents

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers—	2	Political Agent and Assistant Political Agent (650—2 500)	24,200		35,970		33,450		37 866	
		Treasury and Judicial Officers	5,500							
		Officer on special duty							1,592	
	1	Surgeon (1,750 + D A 150+ Jail allowance)	23,500		23,400		23,400		23 371	
		Leave Salary	10,000				15,000			
		Allowance to Cantonment Magistrate for treasury work					900		873	
				63,290		59,370		72,750		63,702
Pay of Establishment—	18	Assistants, Clerks etc (at rates varying from Rs 30 to Rs 250)	13,500		13,500		13,680		13,452	
	12	Servants (at rates varying from Rs 10 8 0 to Rs 16)	1,770		1,800		1,860		1,645	
		Jail Establishment	4,320		4,700		4,220		1,413	
		Temporary Establishment	1,440		1,700		1,710		1,585	
		Leave Salary	2,000				1,000			
				23,120		21,700		22 410		21,095
Allowances, Honoraria, etc —		Travelling allowance { Officers	5,600		7,500		5 600		6,377	
		Travelling allowance { Estabt	880				880		1,623	
		Compensation for dearness of food	850		500		950		760	
		House rent and other allowances					100		101	
				7,330		8 000		7,530		8,861
Supplies and Services—		Purchase and repair of Tents		150		150		150		149
Contingencies—		Maintenance and renewal charges of Agency and Residency Furniture	400				400		21	
		Rents, Rates and Taxes	270				270			
		Service Postage and Telegram Charges	2 200		1,800		2,300		1 882	
		Tour Charges	500		400		400		521	
		Menial charges (including G C A)	1,170		1,000		920		1,087	
		Jail Contingencies	2,000		1,000		2,000		811	
		Office expenses and Miscellaneous	2,270		2,500		2,270		2,523	
				8,810		6,700		8,560		6,815
				1,02,700		95,920		1,11,400		1,00,652
Grant-in aid, etc —		Contribution for the maintenance of the Residency gardens, Buildings and Roads, etc		720		720		720		720
Establishment charges recoverable from other Governments or Departments		*Deduct*—Amount recoverable from Indian States		—1,170		—1,140		—1,170		—722
		For rounding		—50		—500		+50		
		TOTAL		1 02 200		95,000		1,11,000		1,00,650

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd*

31—EDUCATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs	Rs
B—Secondary—				
Direct Grant to Non Government Secondary Schools				
Recurring—Grant in aid to Secondary Schools	4 260	1,960	1,960	1,960
C—Primary—				
Direct grant to non-Government Primary Schools—				
Recurring—Grant-in aid to Primary Schools	850	610	610	1,870
Direct grant to non Government Special Schools				2 5 44
E—General—				
Scholarships—In Secondary Schools	190	200	200	176
For rounding	—900	+230	—770	
TOTAL	5,000	3,000	2,000	6,550

32—MEDICAL

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
Voted		Rs	Rs	Rs	Rs
Medical Establishment	32A		630	260	185
Hospitals and Dispensaries	32B	7,690	6,950	7,430	7,247
For rounding		+310	+420	+310	
TOTAL		8,000	8,000	8,000	7,432

DETAILED ACCOUNT No 32A—MEDICAL—Medical Establishment

	Existing strength	*Voted*								
Pay of Establishment—		Servant				140		140		138
Allowances, etc—		Travelling allowance			50		80		21	
		Compensation for dearness of food			40		40		23	
Contingencies—		Service Postage and Telegram charges			100	90		120		47
		Office expenses and Miscellaneous			300					
						400				
		TOTAL				630		260		185

DETAILED ACCOUNT No 32B—MEDICAL—Hospitals and Dispensaries

	Existing strength									
Pay of Establishment—	4	Sub-Assistant Surgeons and Compounders (at rates varying from Rs 12 to Rs 128)	2,890		3,000		2,890		3,053	
	1	Servant (11 8 0)	140							
		Leave Salary	550	3,580		3,000	550	3,440		3,053
Allowances, etc—		Travelling allowance	160		80		80		111	
		House rent and other allowances	370		370		370		72	
		Compensation for dearness of food	120	650	80	530	80	530	71	254
		Carried over		4,230		3530		3,970		3,307

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 32B—MEDICAL—Hospitals and Dispensaries—*contd*

		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs		Rs		Rs		Rs	
	Brought forward		4,230		3,530		3,970		3,307
Supplies and Services—Contingencies—	Cost of Medicines		1,860		1,860		1,860		2,826
	Warm clothing and liveries	20		..		20		...	
	Hospital and office expenses and miscellaneous	1,270		1,250		1,270		807	
	Service Postage and Telegram Charges	250		250		250		247	
			1,540		1,500		1,540		1,054
Grants in aid, etc —	Grants to Hospitals and Dispensaries—								
	Grants to Nowgong Civil Hospital		60		60		60		60
	TOTAL		7,690		6,950		7,430		7,247

38—CURRENCY

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923.
Voted	Rs	Rs	Rs	Rs,
Charges for Remittance of Treasure	500	500	500	443
For rounding	—500	—500	+500	...
TOTAL			1,000	443

44—TERRITORIAL AND POLITICAL PENSIONS.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Non voted		Rs	Rs	Rs	Rs
Territorial and Political Pensions	44A	5,400	5,400		1,400
Charitable Allowances	44B	14,630	15,300	19,670	29,354
For rounding		—30	+300	—670	..
TOTAL		20,000	21,000	19,000	33,754

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*concld*

DETAILED ACCOUNT No 44A—TERRITORIAL AND POLITICAL PENSIONS—Territorial and Political Pensions

Non voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Dependants of Maharaja Anupgir, Jeitpur family—								
Widow of Dewan Jeit Singh . . .	3,000		3,000				3,000	
Banpur family— Dewan Sawant Singh . .	2,400		2,400				1,400	
TOTAL		5,400		5,400				4,400

DETAILED ACCOUNT No 44B—TERRITORIAL AND POLITICAL PENSIONS—Charitable Allowances.

Non voted	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Bundelkhand Gosain Family	14,330		15,000		19,370		29,180	
Toria Kalapahar Family	300		300		300		174	
TOTAL .		14,630		15,300		19,670		29,354

45—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924.	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Superannuation and Retired Allowances	3,540	4,500	4,340	5,145
For rounding .	—540	+500	—340	
TOTAL	3,000	5,000	4,000	5,145

47.—MISCELLANEOUS.

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922-1923
		Rs	Rs.	Rs	Rs
Contributions—					
Contributions to the Bundelkhand Agency Local Fund		2,480	2,840	2,840	2,434
For rounding		—480	+160	+160	
TOTAL		2,000	3,000	3,000	2,434

CENTRAL INDIA AGENCY

BHOPAL.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF BHOPAL FOR THE YEAR 1924-1925.

MAJOR HEADS	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
REVENUE AND RECEIPTS				
II —TAXES ON INCOME	7,000	8,000	8 000	7,844
VI —EXCISE	41,000	41,000	51,000	40,633
VII —STAMPS	3,000	3,000	3,000	3,256
IX —REGISTRATION	1,000			508
X —TRIBUTES FROM INDIAN STATES	1,72,000	1,72,000	1,72,000	1,72,424
XVII —ADMINISTRATION OF JUSTICE	.			53
XVIII —JAILS AND CONVICT SETTLEMENTS		1,000	1,000	746
XXI —EDUCATION	.		.	15
XXVII —CURRENCY	1,000	1,000	1,000	891
XXXIII —RECEIPTS IN AID OF SUPERANNUATION, ETC	12,000	11,000	12,000	9,562
XXXIV.—STATIONERY AND PRINTING		.		64
XXXV —MISCELLANEOUS				5
TOTAL REVENUE AND RECEIPTS	2,37,000	2,37,000	2,51,000	2,36,001

EXPENDITURE	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
6 —EXCISE		1,000		1,000		.		540
7 —STAMPS		.						98
9 —REGISTRATION								239
19 —INTEREST	1,44,000		1,25,000		1,33,000		1,47,020	.
24 —ADMINISTRATION OF JUSTICE		1,000	..	..		1,000		828
25 —JAILS AND CONVICT SETTLEMENTS		1,000		1,000		1,000		1,122
26 —POLICE		.				—2,000		—2,550
28 —ECCLESIASTICAL							357	
29 —POLITICAL	1,03,000		91,000		1,00,000	.	90,081	
31 —EDUCATION		4,000	.	3,000		3,000	.	4,821
32 —MEDICAL		8,000	.	7,000		7,000		9,781
37 —MISCELLANEOUS DEPARTMENTS				2,000		.	..	2,814
38 —CURRENCY		2,000	.	2,000	..	2,000		1,986
44 —TERRITORIAL AND POLITICAL PENSIONS					1,000	...	180	..
45 —SUPERANNUATION ALLOWANCES AND PENSIONS		22,000		26,000	..	23,000	.	26,917
	2,47,000	39,000	2,16,000	42,000	2,34,000	35,000	2,37,638	46,596
TOTAL EXPENDITURE	2,86,000		2,58,000		2,69,000		2,84,234	

CENTRAL INDIA AGENCY

BHOPAL—REVENUE AND RECEIPTS.

II —TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Income Tax	IIA	7,400	8,430	7,380	8,350
Deduct—Refunds		—600	—600		—506
For rounding		+200	+170	+620	
		7,000	8,000	8,000	7,844

DETAILED ACCOUNT No IIA —TAXES ON INCOME—Income Tax

Deductions by Government from salaries and pensions	3,800	4,300	4,500	4,109
Ordinary collections	200	180	180	
Deductions from interest on Securities of the Government of India	3,400	3,900	2,700	4,241
Other items		50		
TOTAL	7,400	8,430	7,380	8,350

VI.—EXCISE.

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
License and Distillery Fees and Duties for the Sale of Liquors and Drugs—	Rs	Rs	Rs	Rs
Foreign Liquors—Retail License fees	150	30	50	13
Hotel Fees		20		6
Country spirits—Still Head duty	33,200	32,700	46,500	31,233
Opium and its preparation—Opium License Fees, etc	1,560	1,600	4,300	631
Other items	500	400		969
Other Drugs, Ganja and Bhang, etc —				
Duty on excise Ganja sales	1,500	1,800		1,800
Ganja License Fees and Vend rent	1,500	1,700	2,000	1,833
Gain on sale proceeds of excise Opium and other drugs	1,000	1,500		
Duty on Hemp Drugs Ganja, Bhang and Charas	1,000	500	900	424
Transit duty on excise Opium	500	1,000		3,724
For rounding	+90	—250	+250	
TOTAL	41,000	41,000	54,000	40,633

VII.—STAMPS

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Non-Judicial				
Sale of Stamps (other Non-judicial Stamps)	1,500	1,500	1,500	1,538
Judicial				
Sale of Stamps	1,500	1,200	1,500	1,703
Sale of Plain Paper	30	30	30	15
For rounding	—30		—30	
TOTAL	3,000	3,000	3,000	3,256

CENTRAL INDIA AGENCY

BHOPAL—REVENUE AND RECEIPTS—*contd*

IX.—REGISTRATION

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Fees for Registering Documents	440	440	300	508
For rounding	+560	—440	—300	
TOTAL	1,000			508

X—TRIBUTES FROM INDIAN STATES.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
TRIBUTES	Rs	Rs	Rs	Rs
Tributes from various petty States (Kilchipur State)	11,130	11,130	11,130	11,134
CONTRIBUTIONS				
Contributions from Bhopal	1,61,290	1,61,290	1,61,290	1,61,290
For rounding	—420	—420	—420	
TOTAL	1,72,000	1,72,000	1,72,000	1,72,424

XVIII—JAILS AND CONVICT SETTLEMENTS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs.
Jails—				
Recoveries of Transportation and jail charges from Indian States, etc		600	1,090	746
For rounding		+400	—90	
TOTAL		1,000	1,000	746

XXVII—CURRENCY

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Premium on Bills	900	800	1,100	891
For rounding	+100	+200	—100	
TOTAL	1,000	1,000	1,000	891

XXXIII—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuities—				
Contributions of Officers lent to Foreign Service	12,000	10,500	11,420	9,414
Contributions of officers employed by Local Fund	150	150	150	148
Deduct—refunds		—100		
For rounding	—150	+450	+430	
TOTAL	12,000	11,000	12,000	9,562

CENTRAL INDIA AGENCY.

BHOPAL—REVENUE AND RECEIPTS—*concld*

XXXIV—STATIONERY AND PRINTING

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs.	Rs	Rs	Rs
Other Press Receipts .	40	50		64
For rounding .	—40	—50		
TOTAL		..		64

XXXV—MISCELLANEOUS

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of old Stores and Materials . .	10	10	10	5
For rounding	—10	—10	—10	
TOTAL				5

BHOPAL AGENCY—EXPENDITURE.

6—EXCISE

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
District Executive Establishment	6A	760	1,040	760	540
For rounding		+240	—40	—760	
TOTAL		1,000	1,000		540

DETAILED ACCOUNT No 6 A—EXCISE—District Executive Establishments

	Existing strength	*Voted*	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
Pay of officers—		Special pay to Superintendent (20)	210		360		240		240	
		Leave salary .	120				120			
		Inspection—		360		360		360		240
Pay of Establishment—	2	Clerks (15) (10)	300		680		300		300	
		Leave salary .	100				100			
				400		680		400		300
		TOTAL		760		1,040		760		540

7—STAMPS

Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
A Non-Judicial	Rs	Rs	Rs	Rs
Charges for the sale of Stamps (Other Non judicial Stamps)	40	40	30	43
B Judicial				
Charges for the sale of Stamps	50	50	30	55
For rounding	—90	—90	—60	
TOTAL	...		..	98

CENTRAL INDIA AGENCY

BHOPAL—EXPENDITURE—*contd*

9—REGISTRATION

	Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Allowance, Honoraria, etc —	District charges				
	House rent and other allowances	220	230	150	239
	For rounding	—220	—230	—150	
	TOTAL				239

19—INTEREST ON ORDINARY DEBT

Non-voted	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Interest on Central Loans—				
Interest on 6 per cent Bonds 1931	2,470	200	60	30
" " " 1932	4,160	100	40	385
" " " 1930	3,520	1,800	1,860	1,719
" " " 1926	6,660	600	960	750
" " " 1927	2,730	1,300	1,280	27
Interest on 5½ per cent War Bonds 1928	6,490	12,000	20,070	31,900
" " " 1925	420	400	420	445
" " " 1923		280	280	413
" " " 1922		100	970	1,361
" " " 1921		700	70	557
" " " 1920		100	140	17
Interest on 5 per cent War Loan 1929-47	9,870	9,000	9 050	12,360
" " " Loan 1945 55	9,480	850	800	810
Interest on 4 per cent Conversion Loan of 1916 17	16,080	9,600	9,600	9,576
" " Terminable Loan of 1915 16	540			
Interest on 3½ per cent Loan of 1842 43	1,290	1,200	1,210	1,353
" " " 1854-55	20,950	21,000	21,040	20,666
" " " 1865	48,420	48,000	47,720	47,719
" " " 1879	910	900	800	707
" " " 1900 01	14,570	15,300	15,270	15,193
" 3 per cent " 1896 97	1,030	1,030	1,030	1,032
For rounding	+410	+540	+340	
TOTAL	1,44,000	1,25,000	1,33,000	1,47,020

24—ADMINISTRATION OF JUSTICE

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
Law Officers	24 A	150	150	150	2
Civil and Session Courts	24 B	450	360	380	304
Criminal Courts	24 C	350	350	350	517
Courts of Small Causes (G C A to memals)					5
For rounding		+50	—860	+120	
TOTAL		1,000		1 000	828

24 A—ADMINISTRATION OF JUSTICE—LAW OFFICERS

	Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922-1923
		Rs	Rs	Rs	Rs
Contingencies—	Fees to Pleaders in Criminal cases	150	150	150	2

DETAILED ACCOUNT No 24 B—ADMINISTRATION OF JUSTICE—Civil and Session Courts

	Existing strength	*Voted*	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Process serving Establishment								
Pay of Establishment—	2	Process servers (11 8 0)		280		280		280		276
Allowance, etc —		Compensation for dearness of food	70		50		70		28	
		House rent and other allowances	30		30		30			
				100		80		100		28
Contingencies—		Liveries		70						
		TOTAL		450		360		380		304

CENTRAL INDIA AGENCY

BHOPAL—EXPENDITURE—*contd*

DETAILED ACCOUNT No 24 C—ADMINISTRATION OF JUSTICE—Criminal Courts

	Voted	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Supplies and services—	Diet and road money to witnesses and accused persons		150		150		150		340
Contingencies—	Office expenses and Miscellaneous		200		200		200		177
	TOTAL		350		350		350		517

25—JAILS AND CONVICT SETTLEMENTS

	Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
			Rs	Rs	Rs	Rs
Jails		25A	1,300	1,060	1,360	1,122
	For rounding		—300	—60	—360	
	TOTAL		1,000	1,000	1,000	1,122

DETAILED ACCOUNT No 25-A—JAILS

	Existing strength	*Voted*	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Allowance to Superintendent (10)	120		120		120		120	
		Jail Daroga (30 40)	480		480		480		480	
		Leave salary	220				220			
				820		600		820		600
Allowances, etc—		House rent and other allowances		120		120		140		120
Supplies and Services—		Dietary charges, etc (Dt Jails)		300		300		300		362
Contingencies—		Miscellaneous contingencies (Dt Jails)		60		40		100		40
		TOTAL		1,300		1,060		1,360		1,122

26—POLICE

	(*Voted*)								
	District Executive Force								
Deduct—Amount recoverable from Indian States on account of Mooghia operation							—2,550		—2,550
	For rounding						+550		
	TOTAL						—2,000		—2,550

28—ECCLESIASTICAL

	Non voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
			Rs	Rs	Rs	Rs
Ecclesiastical Establishments		28A	400	400	400	357
	For rounding		—400	—400	—400	
	TOTAL					357

DETAILED ACCOUNT No 28A—ECCLESIASTICAL—Ecclesiastical Establishments

		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	CHURCH OF ENGLAND	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Contingencies—	Menial charges	280		280		280		282	
	Grain compensation allowance to menials	70		70		70		59	
	Lighting charges	50		50		50		16	
	TOTAL		400		400		400		357

CENTRAL INDIA AGENCY

BHOPAL—EXPENDITURE—*contd*

29 —POLITICAL.

Non Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Political Agents	29A	1,03,130	90,650	1,00,000	90,081
For rounding		—130	+350		
Total		1,03,000	91,000	1,00,000	90,081

DETAILED ACCOUNT No 29A.—POLITICAL —Political Agents

	Existing strength	*Non Voted*	Rs	Rs.	Rs	Rs	Rs.	Rs	Rs	Rs
Pay of Officers—	1	Political Agent (2,250+ O S P 250)	30,000		33,240		30,000		30,000	
		Allowance to Superintendent for Treasury work	480		480		480		480	
	1	Surgeon (1,540—1,600)+O S P 250	21,820		21,000		21,000		21,000	
		Leave Salary	17,200	69,500		54,720	16,990	68,470	.	51,480
Pay of Establishment—	11	Clerk, etc (at rates varying from Rs 30 to Rs 250)	12,510		16,200		12,010		15,596	
	12	Servants (11-8-0 to 16)	1,810		1,700		1,810		1,740	
		Jail Establishment	660		800		850		900	
		Temporary Establishment	960		960		960		1,193	
		Leave Salary	4,160	20,100		19,660	3 130	18,760	..	19,429
Allowances, etc —		Compensation for dearness of Provisions	610		300		610		254	
		Travelling Allowance to Officers	6,400		8,800		6,460		10,121	
		Travelling Allowance to Establishment	1,200		2,700		1,200		2,856	
		House rent and other allowances	.	8,210	200	12,000	260	8,470		13,231
Supplies and Services—		Purchase and repair of Tents		130		130		130		6
Contingencies—		Liveries and Warm Clothing	380		380		380		..	
		Service Postage and Telegram Charges	2,000		2,000		2,000		1,775	
		Tour Charges	420		420		420		953	
		Menial Charges	600		550		600		512	
		Grain compensation allowance to menials	130		130		130		86	
		Jail Contingencies	660		660		660		660	
		Office expenses and Miscellaneous	1,000	5,190	1,000	5,140	1,000	5,190	2,953	6,939
Establishment charges payable to or recoverable from other Governments or Departments—		*Deduct*—Recoveries from Indian States towards cost of the Bhopal Agency		..		—1,000		—1,000		—1,004
		For rounding						—20		
		TOTAL		1,03,130		90,650		1,00,000		90,081

31 —EDUCATION

Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Grant in aid, etc —				
Secondary—Direct Grants to Non Government Secondary Schools—Recurring—Grant in aid to Secondary Schools	2,470	440	440	2,674
Primary—Direct Grants to Non Government Primary Schools Recurring—Grant in aid to Primary Schools	1,390	1,860	1,860	2,058
General — Scholarships,	60	60	50	74
General — Miscellaneous—Examination charges	310	310	310	15
General — „ —Miscellaneous		80	80	.
For rounding	—230	+250	+260	..
TOTAL	4,000	3,000	3,000	4,821

CENTRAL INDIA AGENCY.

BHOPAL AGENCY—EXPENDITURE—*contd*

32—MEDICAL

Voted		Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922-1923
Medical Establishment . .	32A	..	810	1,070	2,029
Hospitals and Dispensaries . .	32B	7,930	6,560	6,130	7,752
For rounding .		+70	—370	—200	
TOTAL		8,000	7,000	7,000	9,781

DETAILED ACCOUNT No 32A—MEDICAL—**Medical Establishment**

	Existing strength	DISTRICT MEDICAL OFFICES —	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
Pay of Establishment—		Clerk . .	..		.		..		836	
		Servant . .	.		140		140		321	
						140		140		1,157
Allowances, etc —		Compensation for dearness of food					40		20	
		Travelling allowance . . .							62	
		House rent and other allowances			.		20		10	
								60		92
Contingencies—		Menial charges . .	..		140		140		138	
		Purchase and repair of Tents . .	.				100			
		Service Postage and Telegram charges	.		120		120		158	
		Office expenses and Miscellaneous .			370		370		472	
		Liveries and warm clothing	.				100			
		Grain compensation allowance to menials			40		40		12	
						670		870		780
		TOTAL				810		1,070		2,029

DETAILED ACCOUNT No 32B—MEDICAL—**Hospitals and Dispensaries**

	Existing strength	HOSPITALS AND DISPENSARIES								
Pay of Establishment—	2	Sub Assistant Surgeons (60—150)	2,580		2,500		2,520		3,179	
		Leave Salary	840				840			
	1	Servants (11 8)	140							
				3,560		2,500		3,360		3,179
Allowances—		Travelling Allowance	120		200		120		616	
		Grain compensation allowance	40							
		House rent and other allowances .	130		100		110		73	
				290		300		230		689
Supplies and Services—		Cost of Medicines .		1,050		1,050		1,050		1,031
Contingencies—		Purchase and repair of Tents	50							
		Warm clothing and liveries	30							
		Rents, Rates and Taxes .	240		240		210		240	
		Office expenses and Miscellaneous	190		260		150		270	
		Service postage and telegram charges	120						57	
		Menial charges .	370		240		230		228	
		Grain compensation allowance to menials	80		20		40		24	
				1,080		760		660		819
Grant in aid, Contributions, etc —		Contribution towards Bhopal Dispensary	830		830		830		2,034	
		Grant for Agency Hospital .	1,120		1,120					
				1,950		1,950		830		2,034
		TOTAL		7,930		6,560		6,130		7,752

CENTRAL INDIA AGENCY.

BHOPAL—EXPENDITURE—*concld*

37 —MISCELLANEOUS DEPARTMENT

	Bu[illegible]	[illegible]ate,	Budget Estimate, 1923 1924	Accounts, 1922-1923.
Voted	Rs	Rs	Rs	Rs.
Census		1,820	..	2,814
For rounding		+180		
TOTAL		2,000		2,814

38.—CURRENCY

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted.	Rs	Rs	Rs	Rs
Charges for Remittances of Treasure	2,000	2,000	2 000	1,966

41 —TERRITORIAL AND POLITICAL PENSIONS

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Non Voted		Rs	Rs	Rs	Rs
Territorial and Political Pensions	44 A	460	480	760	180
For rounding		—460	—480	+ 240	
TOTAL				1,000	180

DETAILED ACCOUNT No 44A —TERRITORIAL AND POLITICAL PENSIONS

Non Voted				
Other Pensioners —				
Family of the late Pindari Chiefs	180	180	180	180
Miscellaneous	280	300	580	.
TOTAL	460	480	760	180

45 —SUPERANNUATION ALLOWANCES AND PENSIONS

Voted	Budget Estimate 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923.
	Rs	Rs	Rs	Rs
Superannuation and Retired Allowances	21,600	26,000	22,860	26,692
Compassionate allowance				225
For rounding	+400		+140	
TOTAL	22,000	26,000	23,000	26,917

47 —MISCELLANEOUS

Voted.				
Miscellaneous unforeseen charges—				
Other items	.	50	...	..
For rounding		—50		
TOTAL				.

DELHI.

ABSTRACT OF THE REVENUE AND RECEIPTS OF DELHI FOR THE YEAR 1924-1925

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
REVENUE AND RECEIPTS				
I—Customs	1,34,000	1,34,000	1,10,000	1,41,212
II—Taxes on Income	8,00,000	8,00,000	9,51,000	8,27,430
IV—Opium	28,000	28,000	29,000	22,701
V—Land Revenue	3,47,000	3,47,000	3,86,000	3,31,597
VI—Excise	4,44,000	4,44,000	5,27,000	4,59,449
VII—Stamps	7,97,000	7,97,000	6,60,000	7,20,700
IX—Registration	41,000	41,000	45,000	43,177
XIV—Works for which no Capital Accounts are kept	5,000	5,000	4,000	5,605
XVI—Interest	18,000	18,000	18,000	10,086
XVII—Administration of Justice	42,000	42,000	22,000	36,297
XVIII—Jails and Convict Settlements	20,000	20,000	25,000	18,544
XIX—Police	14,000	13,000	18,000	24,047
XXI—Education	15,000	15,000	16,000	15,006
XXII—Medical	8,000	8,000	7,000	9,223
XXVI—Miscellaneous Departments	5,000	4,000	5,000	5,894
XXX—Civil Works	2,23,000	2,00,000	1,90,000	2,41,192
XXXIII—Receipts in aid of superannuation	6,000	6,000	5,000	8,757
XXXIV—Stationery and Printing	8,000	8,000	9,000	7,038
XXXV—Miscellaneous	82,000	81,000	3,04,000	1,35,977
TOTAL	30,37,000	30,11,000	33,31,000	30,61,942

DELHI.

Abstract of the Expenditure of Delhi for the year 1924-1925

	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Non-voted	Voted	Non-voted	Voted	Non voted	Voted	Non-voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
EXPENDITURE								
2 —Taxes on Income		23,000		16,000		15,000	..	15,094
5 —Land Revenue		38,000		38 000		39,000		38,470
6 —Excise		11,000	..	11,000		14,000		15,662
7 —Stamps		11,000		11,000		12,000	...	11,245
9 —Registration	..	9,000		9,000	...	8,000		8,410
15 —Miscellaneous Irrigation Expenditure		33,000		27,000		5,000		1,549
19 —Interest on ordinary Debt	5,97,000		6,06 000		6,06,000		5,10 632	...
22 —General Administration	76,000	2 51,000	80,000	2,70,000	85,000	2,34,000	76,492	2,28,200
23 —Audit		99,000		1,16,000		1,12,000		1,09,709
24 —Administration of Justice	29,000	1,51,000	25,000	1,50,000	35,000	1,32,000	32,911	1,49,638
25 —Jails and Convict Settlements	2,000	1,39,000	2,000	1,21,000	..	1,17,000	...	1,18,811
26 —Police	41,000	7,85,000	43,000	7,80,000	42,000	7,56,000	41,651	9,18,512
28 —Ecclesiastical	45,000	..	43 000		35,000		31,700	...
29 —Political	1,000		1,000		1,000		700	
30 —Scientific Departments		1,000		1,000	..	4,000		38,438
31 —Education		5,28,000	7,000	5,23,000	7,000	4,77,000	7,020	4 34,877
32 —Medical	34,000	3 07,000	32,000	3,00,000	32,000	2,95,000	32,896	3,14,212
33 —Public Health		77 000		72,000		79,000		54,244
34 —Agriculture	6,000	12,000	6 000	12,000	6,000	12,000	5,484	24,576
35 —Industries		3,000		2,000		3,000		3,788
37 —Miscellaneous Departments								111
38 —Currency		5,000		5,000	...	9,000		3,661
41 —Civil Works		28,78,000		22,76,000		24,80,000		31,99,96
41 —Territorial and Political Pensions	48,000		48,000		48 000		45,915	
45 —Superannuation Allowances and Pensions		3,14,000		3,01,000		2,65,000		2,58,498
46 —Stationery and Printing		9,000		9,000		10,000	..	8,001
47 —Miscellaneous	..	4 91,000	..	3,46,000		3,36,000	..	7,15,859
Total	8,79 000	61 75,000	8,93,000	53,96,000	8,97,000	51,23,000	7,85,401	67,01,617
	70,51 000		62,89,000		63,20,000		74,87,018	

DELHI—REVENUE AND RECEIPTS.

I—CUSTOMS.

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
Excise Duty on Cotton Manufactures .	1,34,000	1,34,000	1,10,000	1,41,212

II—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Income Tax . . .	IIA	9,40,000	9,40,000	9,56,100	9,14,473
Super Tax . . .		60,000	60,000	1,30,000	29,323
Deduct—Refunds . .		—2,00,000	—2,00,000	—1,35,000	—1,16,366
For Rounding . .		.	..	—100	.
TOTAL		8,00,000	8,00,000	9,51,000	8,27,430

DETAILED ACCOUNT No IIA—Income Tax.

	Rs	Rs	Rs	Rs
(1) Deductions by Government from salaries and pensions	75,000	75,000	75,000	65,248
(2) Deductions from interest on securities of the Government of India . . .	10,000	10,000	8,000	9,260
(3) Other Items	4,05,000	4,05,000	2,38,100	4,06,478
(4) Ordinary collections . . .	4,50,000	4,50,000	6,35,000	4,33,487
TOTAL .	9,40,000	9,40,000	9,56,100	9,14,473

DELHI—REVENUE AND RECEIPTS—*contd*

IV—OPIUM

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs.	Rs
Cost price of Opium sold in Excise Department	27,870	28,000	29,400	22,701
For rounding	+130		—400	
TOTAL	28,000	28,000	29,000	22,701

V—LAND REVENUE

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922-1923
		Rs	Rs	Rs	Rs
Ordinary Revenue	VA	3,63,600	3,63,000	3,78,100	3,74,004
Sale of Government Estates		500	500	1,000	918
Rates and cesses on lands		610	500	1,200	493
Miscellaneous—					
1 Record room receipts		450	500	20	416
2 Miscellaneous receipts		3,150	3,200	5,080	3,278
3 Fines and forfeitures of Revenue Courts		200	200	40	27
4 Receipts from quarries and mines mineral products in Forest and lands not under the arrangement of Forest Department		4,400	5,000		4,428
Deduct—Refunds		—400	—200	—500	—567
Deduct—Portion of Land Revenue due to Irrigation transferable to Punjab Government		—25,700	—25,700		—51,400
For rounding		+190		+450	
TOTAL		3,47,000	3,47,000	3,86,000	3,31,597

DETAILED ACCOUNT No VA—LAND REVENUE—Ordinary Revenue

	Rs	Rs	Rs	Rs
Fixed Collections	3,40,100	3,40,000	3,60,100	3,50,151
Fluctuating Collections	23,500	23,000	18,000	23,853
TOTAL	3,63,600	3,63,000	3,78,100	3,74,004

DELHI—REVENUE AND RECEIPTS—*contd*

VI—EXCISE

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs.
License and Distillery Fees and Duties for the sale of Liquors and Drugs	VIA	4,04,620	4,07,500	4,88,780	4,23,366
Gain on Sale proceeds of Excise Opium and other Drugs		40,160	37,000	39,200	36,519
Fines, Confiscations and Miscellaneous—					
Fines under Abkari Act		100		100	2
Other items		110		110	5
Deduct—Refunds		—500	—500	—1,000	—443
For rounding		—490		—190	
TOTAL		4 44,000	4,44,000	5,27,000	4 59,449

DETAILED ACCOUNT No VI A—EXCISE—License and Distillery Fees, etc

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Foreign Liquors—				
Wholesale License Fees				
Retail License Fees	30,000	32,500	51,000	32,311
Hotel Fees				
Country Spirits—				
Still Head Duty				
Liquor License Fees	1,35,000	1,35,000	1,50,000	1,31,799
Opium and its preparation—				
Opium License Fees	75,000	77,000	79,000	84,697
Other Drugs, Ganja, Bhang, etc	1,64,620	1,63,000	2,08,780	1,74,559
TOTAL	4,04,620	4,07,500	4,88,780	4,23 366

DELHI—REVENUE AND RECEIPTS—*contd*

VII —STAMPS.

A —Non Judicial.	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
Sale of Stamps .	VIIA	2,81,000	2,32,000	2,49,350	2,68,267
Duty on Impressing Documents .					
Fines and Penalties .		14,000	14,000	8,000	6,462
Miscellaneous					
Deduct—Refunds .		—12,000	—12,000	—12,000	—12,602
TOTAL		2,83,000	2,84,000	2,45,350	2,62,127
B —Judicial.					
Sale of Stamps . .		5,20,000	5,20,000	4,18,500	4,65,439
Sale of Plain Paper		4,000	2,500	6,600	1,875
Fines and Penalties . .		.	500		838
Deduct—Refunds		—10,000	—10,000	—10,000	—9,579
TOTAL .		5,14,000	5,13,000	4,15,100	4,58,573
For rounding				—450	
TOTAL		7,97,000	7,97,000	6,60,000	7,20,700

DETAILED ACCOUNT No VIIA —NON-JUDICIAL —Sale of Stamps.

	Rs	Rs	Rs	Rs
Bills of Exchange or Hundies . .	24,000	25,000	26,650	24,136
Other non Judicial Stamps . . .	2,57,000	2,57,000	2,22,700	2,44,131
TOTAL .	2,81,000	2,82,000	2,49,350	2,68,267

DELHI—REVENUE AND RECEIPTS—*contd*

IX—REGISTRATION.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
Fees for Registering Documents	33,000	33,000	30,000	33,995
Fees for Copies of Registered Documents	5,000	5,000	6,500	5,559
Miscellaneous	3,000	3,100	8,870	3,753
Deduct—Refunds	—100	—100	—120	—130
For rounding	+100		—250	
TOTAL	41,000	41,000	45,000	43 177

XIV—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Works for which neither capital nor revenue accounts are kept.				
Najafgarh (Jhil) drain collections	4,600	4,600	3,760	5,605
For rounding	+400	+400	+240	
TOTAL	5,000	5,000	4,000	5,605

XVI—INTEREST

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs.	Rs	Rs.
Interest on Loans and Advances by the Central Government —				
Interest on Loans to Municipal and other public Corporations—				
Interest on Loans to Delhi Municipality	16,000	16,600	16,600	8,658
Interest on advances to cultivators	1,750	1,700	1,450	1,437
Deduct—Refunds				—9
For rounding	+250	—300	—50	
TOTAL	18,000	18,000	18,000	10,086

XVII—ADMINISTRATION OF JUSTICE.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
		Rs	Rs.	Rs	Rs
Sale proceeds of Unclaimed and Escheated Property		2,500	2,500	2,500	1,931
Court fees realised in cash		1,200		650	
General Fees, Fines, and Forfeitures	XVIIA	19,000	19,800	10,500	20,644
Miscellaneous Fees and Fines	XVIIB	20,100	21,500	9,500	14,820
Miscellaneous		1,400	2,200	610	2,000
Deduct—Refunds		—2,000	—4,000	—2,100	—3,028
For rounding		—200		+340	
TOTAL		42,000	42,000	22,000	36,287

DETAILED ACCOUNT No XVIIA—ADMINISTRATION OF JUSTICE—General Fees, Fines and Forfeitures

Magisterial Fines	19,000	19,000	10,500	19,887
Other Items		800		757
TOTAL	19,000	19,800	10,500	20,644

DETAILED ACCOUNT No XVIIB—ADMINISTRATION OF JUSTICE—Miscellaneous Fees and Fines

	Rs	Rs	Rs	Rs
Record room receipts	20,100	20,000	9,400	13,619
Commission on sale proceeds of attached property		1,500		1,201
Other Items			100	
TOTAL	20,100	21,500	9,500	14,820

DELHI—REVENUE AND RECEIPTS—*contd*

XVIII—JAILS AND CONVICT SETTLEMENTS

	Budget Estimate, 1924-1925.	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs.
Jails—Miscellaneous	500	1,000	450	420
Jail Manufactures	19,500	19,000	24,500	18,124
For rounding			+50	
TOTAL	20,000	20,000	25,000	18,544

XIX—POLICE

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Police Supplied to Public Departments, Private Companies and Persons			5,500	9,685
Cash receipts under the Arms Act	100	100	..	45
Fees, Fines, and Forfeitures	10,200	9,500	11,500	9,924
Superannuation Receipts	500	500	200	1,310
Miscellaneous	3,000	3,100	1,050	3,160
Deduct—Refunds	−200	−200	−200	−77
For rounding	+400		−50	
TOTAL	14,000	13,000	18,000	24,047

XXI.—EDUCATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
B—Secondary—				
Fees—Govt Secondary Schools	11,300	11,000	12,360	11,136
C—Primary—				
Fees Primary Schools	120	120		
D—Special—				
Fees and other receipts of Government special schools	1,030	1,000	30	1,114
Delhi Reformatory School			3,100	
E—General—				
Miscellaneous—				
Examination Fees		100	..	337
Miscellaneous	2,530	3,000	30	2,425
Deduct—Refunds	..			−6
For rounding	+20	−220	+480	
TOTAL	15,000	15,000	16,000	15,008

XXII.—MEDICAL

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924.	Accounts, 1922-1923.
	Rs	Rs	Rs	Rs
Medicines sold by Civil Surgeons			150	
Miscellaneous	8,000	8,000	7,000	9,536
Deduct—Refunds				−303
For rounding			−15 0	
TOTAL	8,000	8,000	7,00 0	9,233

DELHI—REVENUE AND RECEIPTS—*contd*

XXVI.—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Examination Fees	200	200		5
Miscellaneous—				
Fees for registration of joint stock companies	5,000	4,000	5,000	5,698
Other items				191
For rounding	—200	—200		
TOTAL	5,000	4,000	5,000	5,894

XXX—CIVIL WORKS

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs.
Delhi	2,23,000	2,00,000	1,90,000	2,44,192
TOTAL	2,23,000	2,00,000	1,90,000	2,44,192

XXXIII—RECEIPTS IN AID OF SUPERANNUATION

	Rs	Rs	Rs	Rs
Contributions for pensions and gratuities—				
Contributions of officers lent to Foreign Service	6,000	6,000	4,500	6,068
Do do do to Municipalities and District Boards				—2,311
For rounding			+500	
TOTAL	6,000	6,000	5,000	3,757

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other Publications—				
Gazettes, Civil List and other periodical publications	5,000	6,000	1,700	966
Other Press Receipts—				
Sale proceeds of Service Books	200	100	100	72
Work done for Local and Private bodies	2,000	2,000	7,000	4,584
Miscellaneous receipts	500		500	1,416
For rounding	+300	—100	—300	
TOTAL	8,000	8,000	9,000	7,038

DELHI—REVENUE AND RECEIPTS—*concld*

XXXV.—MISCELLANEOUS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs.	Rs	Rs
Sale of land and houses, etc			2,25,000	48,754
Rents—Rent of Lands	27,000	26,000	24,000	28,558
Sale of old Stores and Materials	50	150	500	434
Naturalization passport and copyright fees—				
Fees for Registry of passports	500		500	
Other Fees, Fines and Forfeitures—				
Marriage and Burial fees	50	50	20	50
Other items	3,400	3,500		3,593
Miscellaneous—				
Cash recoveries of service payments in previous years		...		376
Other items	60,180	60,000	68,190	63,313
Deduct—Refunds	—9,000	—9,000	—14,000	—9,101
For rounding	—180	+300	—210	...
TOTAL	82,000	81,000	3,04,000	1,35,977

2.—TAXES ON INCOME

			Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate 1923-1924		Accounts, 1922-1923	
	Existing strength	*Voted* *Collection of Income Tax* District charges								
Pay of Officers—	2	Income Tax Collectors (300—850)		8,400		4,320		4,320		3,840
Pay of Establishment—	11	Inspectors and Clerks (at rates varying from Rs 30 to Rs 250)	10,180		9,300		7,800		9,370	
	6	Servants (14—15)	1,060		720		720		720	
		Leave Salary	500				500		...	
				11,740		10,020		9,020		10,090
Allowances, Honoraria, etc—		House rent and other Allowances	480		240		240		249	
		Travelling Allowance	400		400		160		425	
		Grain Compensation Allowance			...		80		108	
				880		640		480		782
Contingencies—		Office expenses and Miscellaneous		1,700		1,400		1,400		382
		For rounding		+280		—380		—220		...
		TOTAL		23,000		16,000		15,000		15,094

DELHI PROVINCE—EXPENDITURE

5—LAND REVENUE

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Non-Voted,	Voted Rs	Non Voted.	Voted Rs	Non-Voted	Voted Rs	Non Voted	Voted. Rs
Charges of Administration	5 A	...	4,830		4,580		3,700		3,764
Land Records	5 B	..	32,940		32,910	.	35,210		34,706
For rounding			+230		+510		+90		...
TOTAL			38,000		38,000		39,000		38,470

DETAILED ACCOUNT 5A.—LAND REVENUE—CHARGES OF ADMINISTRATION

			Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923.	
			Rs	Rs	Rs	Rs.	Rs	Rs	Rs	Rs
		GENERAL ESTABLISHMENT								
		REVENUE ESTABLISHMENT								
		Voted								
Pay of Establishment—	2	Patwaris (31) .	750		720		480			
	1	Naib Tahsildar (110) .	1,320		2,000		840		1,641	
	1	Clerk (40) . .	480				480			
	2	Servants (15) .	360		360		360		335	
		Temporary Establishment .	1,000		780		600		971	
		Leave Salaries . . .	200	4,110		3,860	200	2,960		2,947
Allowances, Honoraria, etc		Travelling allowance	540		540		480		540	
		House rent and other allowances	180		180		180		180	
		Compensation for dearness of food .		720		720	80	740	97	817
		TOTAL		4,830		4,580		3,700		3,764

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 5B.—LAND RECORDS

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		DISTRICT CHARGES	Rs	Rs.	Rs	Rs	Rs	Rs	Rs	Rs
		Voted								
Pay of Establishment—	8	Kanungoes (at rates varying from Rs 40 to 100)	4,830		5,300		4,800		5,439	
	1	Servant (15)	180		180		180		90	
	92	Patwaries (at rates varying from Rs 15 to 26)	24,270		24,270		24,270		24,361	
		Leave Salary	500				500		...	
				29,780		29,750		29,750		29,890
Allowances, Honoraria, etc—		Grain Compensation Allowance	...		..		2,300		1,019	
		Travelling Allowance	400		400		400		735	
		House-rent and other Allowances	1,260		1,260		1,260		1,441	
				1,660		1,660		3,960		3,195
Contingencies—		Office Expenses and Miscellaneous		1,500		1,500		1,500		1,621
		TOTAL LAND RECORDS		32,940		32,910		35,210		34,706

6—EXCISE.

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		DISTRICT EXECUTIVE ESTABLISHMENT.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Prevention.								
		Voted								
Pay of Establishment—	5	Inspectors and Clerks (at rates varying from Rs 65 to Rs 300)	8,100		7,800		7,800		7,966	
		Servants			500		2,160		2,090	
		Leave Salary	500				750			
				8,600		8,400		10,710		10,056
Allowances—		House-rent and other Allowances	1,380		1,380		2,400		1,915	
		Rewards	500		500					
		Travelling Allowances	500		500		240		839	
		Grain Compensation Allowance					150		131	
				2,380		2,380		2,790		2,685
Supplies and Services—		Rewards						500		1,961
Contingencies—		Office Expenses and Miscellaneous		500		500		250		760
		For rounding		—480		—280		—250		
		TOTAL		11,000		11,000		14,000		15,662

DELHI PROVINCE—EXPENDITURE—*contd*

7—STAMPS

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
A—Non-Judicial				
Superintendence	Rs	Rs	Rs	Rs
District Establishment—				
Contingencies—Office Expenses and Miscellaneous	2,000	1,500	1,950	1,218
Charges for the sale of stamps—Discount on sale of stamps	7,000	7,000	8,000	7,118
B—Judicial				
Charge for the sale of stamps—Discount on sale of stamps	1,750	2,500	1,750	1,729
Discount on plain paper	250		250	1,180
For rounding	—		+50	
TOTAL	11,000	11,000	12,000	11,245

9—REGISTRATION

	Existing strength	DISTRICT CHARGES.	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Voted	Rs.	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1	Sub-Registrar (100)	1,200		1,300		1,200		1,200	
	2	Clerks (85—75)	950		1,000		880		350	
		Servant	..		..		180		180	
		Leave Salary	200				400		...	
				2,350		2,300		2,660		1,730
Allowances, Honoraria, etc—		Grain Compensation Allowance	.		.		20		31	
		House rent and other Allowances	6,500		6,600		5,000		6,610	
				6,600		6,600		5,020		6,641
Contingencies—		Office Expenses and Miscellaneous		80		80		80		39
		For rounding		—30		+20		+240		
		TOTAL		9,000		9,000		8,000		8,410

15—MISCELLANEOUS IRRIGATION EXPENDITURE

	Voted.	Budget Estimate, 1924-1925.	Revised Estimate 1923-1924.	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Works—	Nazafgarh Jhil drain Establishment	2,000	2,530	5,000	1,549
	Other charges—				
	Works outlay (Construction)	530			..
	Pensions	30,000	24,000		.
	For rounding	+470	+470		
	TOTAL	33,000	27,000	5,000	1,549

DELHI.

19 – INTEREST ON ORDINARY DEBT

	Budget Estimate, 1924 25	Revised Estimate, 1923 24	Budget Estimate, 1923 24	Accounts, 1922 23
	Rs	Rs	Rs	Rs
Non Voted				
At 6 per cent				
Bonds, 1932	17,000	17,000	10,000	4,042
„ 1931	16,000	16,000	16,000	13,380
„ 1930	110,000	1,38,000	1,40,000	1,36,320
„ 1927	42,000	42,000	16,000	8,915
„ 1926	55,000	55,000	55,000	49,641
Total at 6 per cent	*2,70,000*	*2,68,000*	*2,37,000*	*2,12,358*
At 5½ per cent				
War Bonds, 1921	..	1,000	500	2,092
„ 1923	..	5,000	5,000	7,627
„ 1925	13,000	13,000	13,000	11,483
„ 1928	100,000	1,00,000	1,00,000	80,805
„ 1920	..	500	500	605
1922	..	3,000	1,000	9,625
Total at 5½ per cent	*1,13,000*	*1,22,500*	*1,20,000*	*1,18,227*
5 per cent Bonds, 1939	2,500	2,500	..	
„ War Loan, 1929 47	60,000	60,000	60,000	38,095
„ Loan, 1945 55	48,000	48,000	35,000	38,098
4 per cent Terminable Loan, 1915 16	17,000	17,000	17,000	17,556
„ Conversion Loan, 1916 17	13,000	13,000	13,000	12,268
TOTAL	1,40,500	1,40,500	1,25,000	1,05,957
At 3½ per cent				
3½ per cent Loan of 1842 43	11,000	11,000	11,000	8,657
„ „ 1864 55	20,000	20,000	40,000	21,319
„ „ 1865	20,000	20,000	20,000	20,729
„ „ 1879	1,500	1,000	1,500	949
„ „ 1900 01	8,000	8,000	10,000	7,999
Total at 3½ per cent	*60,500*	*60,000*	*82,500*	*59,653*
3 per cent Loan, 1896 97	2,000	2,000	2,000	1,471
Discount on Treasury Bills	11,000	11,000	40,000	12,066
Management of Debt—Advertisement charges		2,000		
	5,97,000	6,06,000	6,06,500	5,10,632
For rounding		...	—500	
TOTAL	5,97,000	6,06,000	6,06,000	5,10,632

DELHI PROVINCE—EXPENDITURE—*contd*

22—GENERAL ADMINISTRATION

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
		Non-voted	Voted	Non-voted	Voted	Non voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A—Heads of Provinces, Executive Council, etc—Chief Commissioner	22 A	39,000	53,000	42,350	49,650	44,400	52,090	38 904	52,783
C—Secretariat and Head Quarters Establishments	22 B	8,800	5,200	7,900	5,100	8,350	5,040	9,546	4,212
E—District Administration	22 E	27,550	1,93 450	30,200	2,14,800	32,350	1,77,030	28 042	1,71 205
For rounding		+650	—650	—450	+450	—100	—160		
		76 000	2,51,000	80,000	2,70,000	85,000	2,34,000	76,492	2 28,200
TOTAL		3,27,000		3,50,000		3,19,000		3,04,692	

DETAILED ACCOUNT NO 22A—GENERAL ADMINISTRATION.—Heads of Provinces and Executive Councils

	Existing strength	CHIEF COMMISSIONER	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
		Non voted.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Chief Commissioner (3,000) +L A. 250	39,000		39,000		36,000		36,120	
		Personal Assistant			3,350		8,400		2,784	
				39,000		42,350		44,400		38,904
		Voted								
Pay of Establishment—	1	Registrar (450—650)	6,380		6,850		6,560		6,178	
	17	Assistants, Clerks, etc (at rates varying from Rs 30 to 450)	28,490		26,880		28,880		25,851	
	13	Servants (at rates varying from Rs 15 to 30)	2,580		2,500		2,630		2,527	
		Temporary Establishment			100		100			
		Leave Salary	3,000				3,000			
				40,450		36,330		38,170		34,556
Allowances, Honoraria, etc—		House rent and other Allowances			1,000		3,000		3,000	
		Honorarium							500	
		Travelling Allowance of officers	4,100		4,000		3,100		3,600	
		Ditto ditto Establishment	300		240		240		452	
		Compensation for dearness of provision					230		197	
				4,400		5,240		6,570		7,749
Supplies and Services—		Purchase and repair of tents and Furniture		500		500		500		443
Contingencies—		Service Postage and Telegram Charges	2,000		2,000		2,000		1,883	
		Liveries and Warm Clothing	50		200		500		679	
		Telephone Charges	2,000		2,000		1,000		1,975	
		Rents, Rates and Taxes	200		150		150		143	
		Purchase of Books and Periodicals	400		500		400		385	
		Menial Charges	1,000		1,000		1,000		908	
		Office Expenses and Miscellaneous	1,800		1,800		1,800		4,062	
				7,450		7,650		6,850		10,035
		For rounding		+200		—70				
		TOTAL		92,000		92,000		96,490		91,687

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 22-B—GENERAL ADMINISTRATION—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENT

	Existing strength	*Non-voted*	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		INTELLIGENCE DEPARTMENT DELHI								
		FINGER PRINT BUREAU	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	3	Stenographer and Translators (at rates varying from Rs 100 to 250)	7,830		7,900		7,350		9,546	
		Leave Salary	970				1,000			
				8,800		7,900		8,350		9,546
		TOTAL		8,800		7,900		8,350		9,546
		LOCAL FUND AUDIT ESTABLISHMENT								
Establishment charges payable to other Governments—		*Voted*								
		Amount payable to the Punjab Government for Local Fund Audit charges		5,040		5,040		5,040		4,212
		For rounding		+160		+60				
		TOTAL		14,000		13,000		13,390		13,758

DETAILED ACCOUNT No 22E—DISTRICT ADMINISTRATION.

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		GENERAL ESTABLISHMENT	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—	1	Deputy Commissioner (1,250—2,750)	25,050		25,400		23,850		22,642	
		Assistant Commissioner							5,400	
		Secretary, Municipal Committee			4,800		6,000			
		Leave Salary	2,500				2,500			
				27,550		30,200		32,350		28,042
		Voted								
	3	Extra Assistant Commissioners (250—850)	23,800		33,000		20,860		32,763	
		Additional District Magistrate					9,120			
		Leave Salary	3,000				3,000			
				26,800		33,000		32,980		32,763
Pay of Establishment—	98	Clerks and executive subordinates (at rates varying from Rs 25 to 350)	82,000		1,01,300		73,300		67,860	
	72	Servants (at rates varying from Rs 13 to 28)	13,700		13,700		3,960		4,830	
		Temporary Establishment	..				...		3,150	
		Leave Salary	5,000				5,000			
				1,00,700		1,15,000		82,260		75,840
Allowances, Honoraria, etc—		Travelling Allowances of Officers	4,000		4,400		2,800		4,352	
		Travelling Allowance of Establishment	400				400		354	
		Honorarium			500					
		House rent and other Allowances	3,020		3,020		2,780		2,435	
		Grain Compensation Allowance					450		914	
				7,420		7,920		6,430		8,095
		Carried over		1,62,470		1,86,120		1,54,020		1,44,730

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT No 22E —DISTRICT ADMINISTRATION

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward		1,62,470		1,86,120		1,54,020		1,44,730
		GENERAL ESTABLISHMENT								
		Voted								
Supplies and Services—		Law charges	500		300		500			
		Purchase and repair of tents	600	1,100	600	900	600	1,100	220	220
Contingencies—		Menial charges	2,920		2,920		720		720	
		Telephone charges	1,250		1,250		850		970	
		Liveries to peons							1,318	
		Service postage and telegram charges	6,200		6,200		5,100		7,231	
		Rents, rates and taxes	3,700		3,700		5,050		3,484	
		Office Expenses and Miscellaneous	21,260		21,260		16,460		16,413	
				35,330		35,330		28,180		30,136
		TOTAL		1,98,900		2,22,350		1,83,300		1,75,086
		CURRENCY AGENCY ESTABLISHMENT								
		Voted								
Pay of Establishment—		Temporary Establishment		4,680		4,080		4,080		3,311
Allowances, etc —		Travelling Allowance	2,000		2,000		2,730		1,625	
		House-rent and other Allowances	4,200		4,200		4,200		4,200	
		Allowance to the Delhi Branch of the Imperial Bank of India for Currency Agency Establishment	2,400	8,600	2,400	8,600	150	7,080		5,825
		TOTAL		13,280		12,680		11,160		9,136
		SUB DIVISIONAL ESTABLISHMENT								
		Voted								
Pay of Establishment—	3	Assistants and Clerks at rates varying from Rs 85 to Rs 300	5,880		7,100		6,180		6,172	
		Servants					5,600		5,114	
		Leave Salary	240	6,120		7,100	200	11,980		11,286
Allowances, etc —		Travelling Allowance	2,000		2,200		2,000		2,654	
		House rent and other Allowances	540		700		540		702	
		G C Allowance		2,540		2,900	400	2,940	383	3,739
		TOTAL		8,660		10,000		14,920		15,025
		For rounding		+160		—30				
		TOTAL DISTRICT ADMINISTRATION		2,21,000		2,45,000		2,09,380		1,99,247

DELHI PROVINCE—EXPENDITURE—*contd*

24.—ADMINISTRATION OF JUSTICE

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Non voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
SUMMARY		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Law Officers	24A		8,400		9,300		8,450		11,006
Civil and Sessions Courts	4B	29,040	96,560	24,800	95,730	34,450	87,220	32,911	93,671
Court of Small Causes	24C		26,290		25,290		24,690		23,704
Criminal Courts	24D		19,500		19,500		11,240		21,257
For rounding		—40	+250	+200	+180	+550	+400		
TOTAL		29,000	151,000	25,000	150,000	35,000	1,32,000	32,911	1,49,638
		1,80,000		1,75,000		1,67,000		1,82,549	

DETAILED ACCOUNT No 24A—LAW OFFICERS

		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Voted								
Contingencies—	Fees to Government Pleaders	2,400		2,400		2,400		2,900	
	Fees to Pleaders in Civil and Criminal cases	6,000		6,900		6,000		8,106	
	Office Expenses and Miscellaneous					50			
	TOTAL		8,400		9,300		8,450		11,006

DETAILED ACCOUNT No 24B—CIVIL AND SESSIONS COURTS

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		DISTRICT AND SESSIONS JUDGE.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non-voted								
Pay of Officers—	1	District and Sessions Judge (1,800—3,000) +special pay (100)	26,840		24,800		31,850		32,911	
		Leave Salary	2,200				2,600			
				29,040		24,800		34,450		32,911
		Voted								
	2	Sub Judges (380—850)	15,080		15,020		15,020		13,937	
	3	Temporary Sub Judges (300—700)	16,320		15,800		15,600		15,856	
	1	Munsiff (300—700)	4,290		4,100		3,300		5,424	
		Leave Salary	1,500				2,000			
				38,090		34,920		35,920		35,217
Pay of Establishment—	20	Clerks (at rates varying from Rs 25 to 225)	19,150		20,530		18,530		19,607	
	13	Servants (at rates varying from Rs 15 to 20)	2,500		2,480		2,460		2,651	
		Temporary Establishment	10,150		9,500		9,830		6,284	
		Leave Salaries	2,000				2,000			
				33,800		32,510		32,820		28,542
		Carried over		1,00,930		92,230		1,03,190		96,670

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT No 24B—CIVIL AND SESSIONS COURTS—*contd*

		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,00,030		92,230		1,03,190		96,670
Allowances, Honoraria, etc —	Travelling Allowances of Officers	300		800		200		1,401	
	Ditto of Establishment	50		50		100		31	
	Grain Compensation Allowance					200		219	
			350		850		500		1,651
Contingencies—	Rent of Telephone Line	500		460		310		180	
	Liveries . . .	100		100		100		112	
	Service Postage and Telegram Charges .	1,200		1,400		1,000		1,275	
	Rents, Rates and Taxes .	3,250		6,250		50		6,408	
	Purchase of Books and Publications	400		400		400		409	
	Menial Charges . . .	200		200		200		234	
	Office Expenses and Miscellaneous	4,000		4,000		3,220		4,120	
			9,650		12,810		5,280		12,738
	Total General Establishment Carried over		1,10,930		1,05,890		1,08,970		1,11,059

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT No 24B—CIVIL AND SESSIONS COURTS—*concld*

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.
		Brought forward		1,10,930		1,05,890		1,08,970		1,11,059
		PROCESS SERVING ESTABLISHMENT								
Pay of Estabt —	12	Nazirs, Bailiffs and Amins, etc, at rates varying from Rs 22 to 175	6,300		6,800		5,190		7,653	
	29	Peons (17)	5,920		6,100		4,530		5,554	
		Leave Salary	500	12,720		12,900	500	10,220		13,207
Allowance, etc		Compensation for dearness of food					400		387	
		House rent and other Allowances	120	120	120	120	120	520	127	514
		Total—Process Serving Establishment		12,840		13,020		10,740		13,721
		JUDICIAL RECORD ROOM CHARGES—								
Pay of Estabt —	2	Clerks (20—55)	810		700		840		659	
	2	Servants (13½)	330	1,140	330	1,030	330	1,170	272	931
Allowance, Honoraria, etc —		Grain compensation allowance						100		349
Contingencies—		Menial charges	490		490		490		427	
		Office expenses and Miscellaneous	200	690	100	590	200	690	95	522
		Total		1,830		1,620		1,960		1,802
		TOTAL—CIVIL AND SESSIONS COURTS		1,25,600		1,20,530		1,21,670		1,26,582

DETAILED ACCOUNT No 24C—COURT OF SMALL CAUSES

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Judge (300—850)	8,840		8,860		8,360		8,970	
	1	Registrar (250—850)	3,920		4,060		3,300		2,956	
		Leave salary	1,100	13,860		12,920	1,000	12,660		11,926
Pay of Estabt —	7	Clerks etc, at rates varying from Rs 35 to 125	5,360		5,890		5,590		5,530	
		Temporary Establishment	480		450		440			
	2	Bailiffs and Nazir (35—55) (22)	700		590		590		764	
	17	Servants, at rates varying from Rs 13 to 17	3,330		3,330		2,750		2,939	
	1	Insolvency Court Clerk (35—75)	440		440		460		427	
		Leave salary	500	10,810		10,700	550	10,380		9 660
		Carried over		24,670		23,620		23,040		21,586

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT No 24C —COURT OF SMALL CAUSES—*contd*

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922-1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		24,670		23,620		23,040		21,586
	Voted								
Allowance, etc —	Travelling allowances of officers	200		250		80		422	
	Do do of Estabts	40		40		40			
	Compensation for dearness of food		240		290	220	340	189	611
Contingencies—	Service Postage and Telegram Charges	400		400		300		265	
	Liveries	50		50		50		29	
	Purchase of Books and Publications	50		50		80		42	
	Menial Charges	180		180		180		192	
	Office Expenses and Miscellaneous	700		700		700		979	
			1,380		1 380		1,310		1,507
	TOTAL		26,290		25,290		24,690		23,704

DETAILED ACCOUNT No 24D —CRIMINAL COURTS

	Existing strength	JUDICIAL ESTABLISHMENT	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Estabt —		Temporary Establishment					180			
		Servants					900	1,080	1,144	1,144
Allowances, Honoraria, etc —		Travelling Allowance					80		130	
		Remuneration to copyists	4,500		4,500					
		Grain Comp Allowance		4,500		4,500	80	160	69	199
Supplies and Services —		Diet and road money to witnesses and accused persons	15,000		15,000		8,000		15,472	
		Remuneration to copyists		15,000		15,000	2,000	10,000	4,442	19,914
		TOTAL		19,500		19,500		11,240		21,257

25—JAILS AND CONVICT CHARGES

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924	Accounts, 1922-1923
		Non-voted	*Voted*	*Non-voted*	*Voted*	*Voted*	*Voted*
		Rs	Rs	Rs	Rs	Rs	Rs
Jails	25A	1,800	128,900	1,800	1,12,270	1,06,880	1,10,135
Jail manufactures	25B		10,000		9,000	10,000	8,676
For rounding		+200	+100	+200	—270	+120	
TOTAL		2,000	1,39,000	2,000	1,21,000	1,17,000	1,18,811
		1,41,000		1,23,000			

DELHI PROVINCE--EXPENDITURE—*contd*

DETAILED ACCOUNT No 25A—JAILS

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924.		Accounts 1922 1923	
		DISTRICT JAILS	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non-Voted								
Pay of Officers—		Jail duty allowance to Civil Surgeon		1,800		1,800				
		Voted								
Pay of Estabt—	5	Jailor and Assistant Jailors (at rates varying from Rs 60 to 250)	6,290		6,000		5,580		7,633	
		Leave Salary	2,000				2,000			
	62	Warders, Servants, etc (at rates varying from Rs 16 to 40)	14,870		16,000		15,170		20,570	
		Temporary Establishment	500		500				964	
		Medical Establishment—								
	1	Sub-Assistant Surgeon (70—150)	1,440		1,370		1,320		1,718	
	1	Compounder (50)	600		600		480		508	
				25,700		24,470		24 550		31,393
Allowances, etc—		Grain Compensation allowance					1,300		902	
		Travelling Allowance of Officers	250		250		290		827	
		Travelling Allowance of Establishment	450		450		480			
		House rent and other allowances	4,080		4,080		5,880		40	
				4,780		4,780		7,950		1,768
Supplies and Services—		Sanitation Charges (District Jails)	3,000		4,000		3,000		3,038	
		Dietary charges (District Jails)	30,000		31,000		40,000		30,677	
		Hospital charges (District Jails)	10,000		12,000		5,000		12,326	
		Carried over	43,000	32,280	47,000	31,050	48,000	32,500	46,041	33,161

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 25A.—JAILS—*contd*

	DISTRICT JAILS	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward	43,000	32,280	47,000	31,050	48,000	32,500	46,041	33,161
Supplies and Services—	Clothing and Bedding of Prisoners (District Jails)	5,000		2,000		5,000		1,213	
	Charges for moving prisoners (District Jails)	1,800		2,900		2,000		2,839	
	Miscellaneous Supplies and Services —								
	District Jails	8,000		12,000		5,000		13,565	
	Lockups	7,000		4,000		2,000		5,123	
	Extraordinary charges for Live Stock (District Jails)	500		500		600		1,002	
			65,300		68,400		62,600		60,783
Contingencies—	Miscellaneous Contingencies —								
	District Jails	4,500		4,500		1,460		6,270	
	Lockups	320		320		320		921	
			4,820		4,820		1,780		7,191
Works—	Petty construction and Repairs		28,300		9,800		10,000		
	TOTAL JAILS		1,30,700		1,14,070		1,06,880		1,10,135

DETAILED ACCOUNT No 25B.—JAIL MANUFACTURES

	Voted								
Supplies and Services—	Purchase of raw materials		9,500		8,500		9,500		8,172
Contingencies—	Miscellaneous		500		500		500		504
	TOTAL		10,000		9,000		10,000		8,676

DELHI PROVINCE—EXPENDITURE—*contd*

26—POLICE

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
		Non-Voted Rs	*Voted* Rs	*Non Voted* Rs	*Voted* Rs	*Non Voted* Rs	*Voted* Rs	*Non-Voted* Rs	*Voted* Rs
District Executive Force	26A	40,550	7,19,120	43,130	7,12,440	42,470	7,48 290	41,651	8,52,530
Railway Police (Establishment charges payable to the Punjab Government for Railway Po lice, Delhi)			66,000	.	67,000		67,000		65,947
Cattle Pounds	26B		50	..	50	.	50	..	35
Lump reduction recommended by the retrenchment Committee			..			.	—60,000		
For rounding		+450	—170	—130	+510	—470	+660		
TOTAL		41,000	7,85,000	43,000	7,80,000	42,000	7,56,000	41,651	9,18,512
		8,26,000		8,23,000		7,98 000		9,60,163	

DETAILED ACCOUNT NO 26A—DISTRICT EXECUTIVE FORCE

SUMMARY	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
DISTRICT POLICE	*Non Voted*	*Voted*	*Non Voted*	*Voted*	*Non Voted*	*Voted*	*Non-Voted*	*Voted*
Pay of officers	40,550	6,370	43,130	5,640	42,470	8,480	41,651	13,492
Pay of Establishment		4,52 600		4,26,340	...	4,72,710		4,62,836
Allowances, Honorria, etc	.	1,64,000		1,63,000		1,48,000	.	2,16,964
Supplies and Services	...	45,500		51,300	.	54,320		80,618
Contingencies		50,650		66,160		60,150		75,930
	40,550	7,19,120	43,130	7,12,440	42,470	7,43 660	41,651	8,49,840
OTHER POLICE								
Police supplied to private persons		8,600		3,000		4,630		2,690
Deduct—Amount recoverable from District Police Fund		—8,600		—3,000			..	
						4 630		2,690
TOTAL DISTRICT EXECUTIVE FORCE	40,550	7,19,120	43 130	7 12 440	42,470	7,48,290	41,651	8,52,530

	Existing strength	DISTRICT POLICE							
		Non voted							
Pay of Officers—	1	Superintendent (600—1,350)+ spl pay (250) + O S P (250)	21,600		29,000		22,500		29,642
	1	Additional Superintendent (600—1 350)+O S P (200)	12,050		12,020		13,970		12,009
		Leave Salary	3,000				6,000		
		Assistant Superintendent (650) for 6 mos	3,900		2,110				
				40,550		43,130		42,470	41,651
		Voted							
	1	Deputy and Additional Superintendents (250—700+spl pay (75)	5,700		5,640		7,800		13,492
		Leave Salary . . .	670		.		680		
				6,370		5,640		8,480	13,492
		Total Pay of Officers		46,920		48,770		50,950	55,143

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT NO 26A—DISTRICT EXECUTIVE FORCE—*contd*

	Existing strength	Details	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		DISTRICT POLICE								
		Police Force	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	38	Inspectors and Sub Inspectors (at rates varying from Rs, 80 to 300)	73,260		70,340		65,340		75,548	
	9	Sergeants (at rates varying from Rs 150 to 200)	18,660		18,300		18,300		17,533	
	1,335	Head Constables and Constables (at rates varying from Rs 18 to 40)	3,26,380		3,26,000		3,21,280		3,60,435	
	40	Mounted Head Constables and Constables (at rates varying from Rs 18 to 40)	9,690		9,700		9,690		9,320	
		Temporary Police Force	3,210		2,000		1,920			
		Redistribution of Police force	7,700							
		Cost of training of Police recruits sent to the Police Training School at the Phillaur	3,700		..					
		Additional Police for Delhi					13,180			
		Leave Salary	10,000		..		10,000		..	
		TOTAL POLICE FORCE		4,52,600		1,26,340		4,72,710		4,62,836
		Voted								
Allowance, etc		House rent and other allowances	1,30,000		1,31,000		1,30,000		1,51,720	
		Rewards	5,000		4,000					
		Travelling Allowances of Officers	4,000		4,000		4,000		3,671	
		Travelling Allowances of Establishment	21,000		20,000		10,000		27,630	
		Compensation for dearness of provision	..		.				29,909	
		Cost of Railway warrants	4,000		4,000		4,000		4,134	
		TOTAL ALLOWANCES		1,64,000		1,63,000		1,48,000		2,16,964

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT No 23A—DISTRICT EXECUTIVE FORCE—*contd*

	Details	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
	DISTRICT POLICE	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Supplies and Services—	Clothing of Police	20,000		25,800		16,000		53,422	
	Rewards					1,000		4,386	
	Arms, Accoutrements and Ordnance Stores	5,000		5,000		8,320		3,123	
	Secret Service	4,500		4,500		4,500		4,495	
	Petty Construction and Repairs	15,000		15,000		20,500		14,673	
	Purchase and Repair of Tents	1,000		1,000		1,000		519	
	TOTAL SUPPLIES AND SERVICES		45,500		51,300		54,320		80,618
Contingencies—	Carriage of Constabulary	7,000		8,000		7,000		11,190	
	Service Postage and Telegram Charges	4,500		4,500		4,500		4,602	
	Telephone Charges	6,900		6,900		6,900		9,312	
	Office Expenses and Miscellaneous	20,900		20,310		20,900		23,738	
	Rents, Rates and Taxes	5,150		20,150		12,150		21,298	
	Purchase of Books and Publications	200		300		300		109	
	Menial Charges	6,000		6,000		8,400		5,681	
	TOTAL CONTINGENCIES		50,650		66,160		60,150		75,930

DETAILED ACCOUNT No 26B—CATTLE-POUNDS

Pay of Establishment—	Moharir	30		30		30		35	
	Servant	20		20		20			
			50		50		50		35
	TOTAL		50		50		50		35

DELHI PROVINCE—EXPENDITURE—*contd*

28 —ECCLESIASTICAL

Non voted	Detailed Account No	Budget Estimate, 1921 1926	Revised Estimate 1923-1921	Budget Estimate, 1923-1924	Accounts 1922 1923
		Rs	Rs	Rs	Rs
Ecclesiastical Establishments	28A	43,820	42,760	34,540	30,946
Cemetery Establishment (Caretakers)		340	340	370	354
Miscellaneous Ecclesiastical Charges		400	400	400	400
For rounding		+440	—500	—310	
TOTAL		45,000	43,000	35,000	31,700

DETAILED ACCOUNT No 28A —Ecclesiastical Establishments

	Existing strength	Details	Budget Estimate, 1921 1926		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
		Non voted								
		CHURCH OF ENGLAND	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	3	Chaplains (600—1,300)	34,120		35 200		26,630		25,878	
		Leave Salary	2,450				1,900			
				36,570		35,200		28,530		25,878
Pay of Establishment—	1	Clerk (25)	300		300		300		334	
		Leave Salary					30			
				300		300		330		334
Allowances, etc—		Travelling Allowance	2 000		2,300		880		2 171	
		House rent and other Allowances	300		300		300		300	
		Grain Compensation Allowance					30		55	
				2,300		2,600		1,210		2,526
Contingencies—		Telephone Charges	250		250		250			
		Lighting Charges	300		300		210		210	
		Menial Charges	600		550		500		584	
		Service Postage and Telegram Charges	60		60		40		60	
		Office Expenses and Miscellaneous	40		100		40		324	
				1,250		1,260		1,070		1,208
		Total Church of England		40,420		39,360		31,110		29 946
		CHURCH OF SCOTLAND								
Pay of Officers—	1	Chaplain (200)		2,400		2,400		2,400		
				2,400		2,400		2,400		
		Church of Rome (grants to Church of Rome)		1,000		1,000		1,000		1,000
		TOTAL ECCLESIASTICAL ESTABLISHMENTS		43,820		42,760		31,540		30,946

DELHI PROVINCE—EXPENDITURE—*contd*

29.—POLITICAL

Non voted	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Miscellaneous—Miscellaneous	750	750	750	700
For rounding	+250	+250	+250	
TOTAL	1,000	1,000	1,000	700

30.—SCIENTIFIC DEPARTMENTS

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Provincial Museums (Cost of Mogul Jewels)					37,658
Hydro Electric Surveys (Contingencies)		00	1,000	4,000	780
For rounding		+400			
TOTAL		1,000	1,000	4,000	38,438

31.—EDUCATION

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs		Rs
A—University		1,50,000		1,51,500		1,26,500		1,33,135
B—Secondary		2,03,120		1,69,260		1,60,290		1,79,330
C—Primary	...	1,14,150		1,43,170		1,17,050		76,321
D—Special		15,290		12,390		24,680		14,339
E—General		45,930	7,200	45,960	7,320	47,970	7,020	31,752
For rounding		—490	—200	+720	—320	+510		
Total		5,28,000	7,000	5,23,000	7,000	4,77,000	7,020	4,34,877
	5 28 000		5,30,000		4,84,000		4,41,897	

DELHI PROVINCE—EXPENDITURE—*contd*

31 (A) —EDUCATION —University

Grants to Delhi University—Recurring	35,000	35,000	35 000	
Do do Non recurring	30,000	30,000	30,000	40,000
Grants to Non Government Arts Colleges —				
Grants in aid to non Government Colleges—Recurring	44,000	45,500	45,500	73,912
Do do Non recurring	41,000	41,000	16,000	19,223
TOTAL	1,50,000	1,51,500	1,26 500	1,33,135

31 (B) —EDUCATION —Secondary

	Existing strength									
		GOVERNMENT SECONDARY SCHOOLS								
		Voted								
Pay of Officers—	1	Head Master (650—800)	9,240		8,850				5,560	
		Leave salary	760	10,000		8,850				5,560
Pay of Establishment—	31	Masters and teachers at rates varying from Rs 25 to Rs 190	31,600		30,700		36,790		30,303	
		Leave salary	800				500			
	1	Clerk (40 90)	510		510		510		452	
	5	Servants at rates varying from Rs (13 8) to Rs 15	880		700		520		873	
				33,790		31,910		38,320		31,628
		Boarding House Establishment—								
	5	Superintendents, Boarding House and Medical Adviser 2 (15), 1 (10) and Servants 2 (13 8)	800		800		800		753	
		Provision for New Cantonment Middle School					5,910			
Allowances, Honoraria etc —				800		800		6,710		753
		Compensation for dearness of provision					80		118	
		Travelling Allowances	250		250		240		799	
		Prizes and Rewards	100		100					
				350		350		320		917
Supplies and Services—		Purchase and repair of furniture	1,000		1,800		1,800		1,118	
		Prizes and Rewards					100			
		Library Books, Maps, etc	150		150		150		262	
				1,150		1,950		2,050		1,380
Contingencies—		Rents, Rates and Taxes	700		700		700		790	
		Service Postage and Telegram Charges	100		100		40		62	
		Menial charges	1,760		1,200		1,200		1,172	
		Office Expenses and Miscellaneous	1,650		1,460		1,000		1,18[illegible]	
		Boarding House Contingencies	600		550		700		543	
				4,810		4,010		3,640		3,754
		Total—Secondary schools—Carried over		50,900		47,870		51,040		43,992

DELHI PROVINCE—EXPENDITURE—*contd.*

31 B —EDUCATION.—Secondary—*contd*

		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		50,900		47,870		51,040		43,902
Grants in aid, Contribution, etc —	*Direct grants to Non Government Secondary Schools—*								
	Payment in support of Municipal and Local Schools (Recurring)	5,720		12,720					
	Do Non Recurring					5,720		7,770	
	Grants in aid to Non Government Secondary Schools for boys and girls (Recurring)	1,21,500		1,01,670		1,08,530		1,03,085	
	Grants in aid to Non Government Secondary Schools for boys and girls (Non recurring)					30,000		21,183	
	Building and furniture grants to Non Government Secondary Schools	25,000		6,000		10,000			
			1,52,220		1,21,390		1,54,250		1,35,338
	Lump reduction recommended by the Retrenchment Committee						45,000		
	TOTAL		2,03,120		1,69,260		1,60,290		1,79,330

31 C —EDUCATION —Primary

	Voted								
	PRIMARY SCHOOLS FOR BOYS AND GIRLS								
Pay of Establishment—	Mistress	..		1,860		1,070		1,008	
	Servants			180		180		172	
	Provision for revision			.		670		.	
	Leave salary			..		120			
					2,040		2,040		1,180
Allowances, Honoraria, etc —	Grain compensation allowance						50		87
Contingencies—	Service Postage and Telegram charges	.		20		20		50	
	Menial Charges			300		460		297	
	Office Expenses and Miscellaneous			180		180		790	
					500		660		1,137
	TOTAL PRIMARY SCHOOLS				2,540		2,750		2,404
Grants in aid, etc —	*Direct grants to Non Government Primary Schools—*								
	Recurring Grants—								
	Grant-in aid to Primary Schools	9,250		6,870		7,160			
	Grants to Local bodies for Primary Education	23,760		23,760				23,756	
	Non recurring—								
	Building and Furniture Grant	4,540						..	
	Grant-in aid to non Government Primary Schools for boys and girls					840			
	Grants to local bodies for Primary Education .	76,600		1,10,000		1,06,300		50,161	
			1,14,150		1,40,630		1,14,300		73,917
	TOTAL		1,14,150		1,43,170		1,17,050		76,321

DELHI PROVINCE—EXPENDITURE—*contd*

31 D —Education —Special

	Existing strength	Government Special School Female Training School	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted								
Pay of Establishment—	6	Mistresses at rates varying from Rs 55 to Rs 190	5,260		4,760		5,060		3,849	
	1	Servant (15)	180		180		180		165	
		Boarding House Establishment	600		300		600		50	
		Leave Salary	200				200			
				6,240		5,240		6,040		4,064
Allowances, Honoraria, etc —		Grain Compensation Allowance						120		85
Supplies and Services—		Stipends to students		5,280		3,600		5,280		2,075
Contingencies—		Rents, Rates, and Taxes	1,200		1,200		2,470		824	
		Service Postage and Telegram charges	100		100		100		100	
		Menial Charges	1,470		750		1,470		724	
		Office Expenses, and Miscellaneous	1,000		1,000		1,200		1,021	
				3,770		3,050		5,240		2,669
		Total—Special Schools		15,290		11,890		16,680		8,893
Grants in aid, contributions, etc		*Direct grants to Non Government Schools—*								
		Grants to Special School		..		500		8,000		5,446
		Total—Special		15,290		12,390		24,680		14,339

DELHI PROVINCE—EXPENDITURE—*contd*

31E—Education—General

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-9223	
		Inspection								
		Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		*Moiety of salary of Superintendent of Education, Ajmer and Delhi*				7,200		7,320		7,020
		Voted								
	1	Inspector (200—350)	4,000		4,730		3,730		4,887	
	1	Assistant Superintendent of Female Education (200—350)	3,670		3,430		3,130		3,251	
		Leave Salary	1,000	8,670		8,160	2,000	9,160		8,138
Pay of Establishment—	1	Assistant District Inspector (120—130)	1,540		1,480		1,480			
	5	Clerks at rates varying from Rs 40 to Rs 150	4,010		4,020		3,770		3,545	
	7	Servants (at rates varying from Rs 14-8 to 15)	1,250		1,250		1,250		1,249	
		Leave Salary	250	7,050		6,750	250	6,750		4,795
Allowances, etc —		Travelling allowance of officers	1,500		2,500		3,090		1,280	
		Do do of Estabts	500		500		280		703	
		Grain Compensation Allowance		2,000		3,000	90	3,460	115	2 098
Contingencies—		Tour charges	150		150		150		49	
		Office Expenses and Miscellaneous	1,000		1,000		1,000		1,521	
		Service Postage and Telegram charges	300		300		300		454	
				1,450		1,450		1,450		2,024
		Total Inspection		19,170		26,560		28,140		24,075
		Scholarships	Rs		Rs		Rs		Rs	
Supplies and Services—		In Arts Colleges	2,860		2,860		2,860		590	
		In Secondary Schools	9,200		9,200		9,200		8,055	
		In Primary Schools	5,400		5,860		5,400		2,287	
		In Special Schools	3,580		3,000		3,710		46	
		In Professional Colleges	480		480		480			
		TOTAL		21,560		21,400		21,650		10 978
		Miscellaneous								
Contingencies—		Charges for Medical Inspection of Schools	100		100		250			
		Miscellaneous	5,000		5,000		5,000		3,649	
		Examination charges	100		100		250		70	
		TOTAL		5 200		5 200		5,500		3,719
		TOTAL—GENERAL		45,930		53,160		55 290		38,772

DELHI PROVINCE—EXPENDITURE—*contd*

32—MEDICAL

	Detailed account No	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non voted Rs	Voted Rs
Medical Establishment	32 A	33,900	28,210	32,100	28,300	31,500	24,200	32,896	22 902
Hospitals and Dispensaries	32 B	...	73,220	.	65,560	...	64,580	.	77,931
Grants for Medical purposes	32 C	...	2 05,000	.	2,05,000		2,05,000	..	2,13,139
Medical College and Schoools—Scholarships to Students at Lady Hardinge Medical College	...	..	1,000		500		1,000		240
For rounding		+100	—480	—100	+640	+500	+220		
		34,000	3,07,000	32,000	3,00,000	32,000	2,95,000	32,896	3,14,212
		3,41,000		3,32 000		3,27,000		3 47,108	

DETAILED ACCOUNT No 32 (A)—Medical Establishments

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		DISTRICT MEDICAL OFFICERS	Rs	Rs	Rs.	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—	1	Chief Medical Officer (1,950) + C A 250	26,400		24,600		24,000		26,468	
		Civil Surgeon, Raisina (for winter months)	7,500	33,900	7,500	32,100	7,500	31,500	6,428	32,896
		Voted								
	3	Assistant Surgeons (225—450)	12,900		13,400		12,300		7,832	
		Leave Salary	500				500			
		Deduct—contribution towards pay of Assistant Surgeon recoverable from Municipality at Rs 360 per mensem	—4,320	9,080	—4,320	9,080	—4,320	8,480		7,832
Pay of Establishment—	1	Sub-Assistant Surgeon (70)	840		840		1,560		895	
	3	Clerks at rates varying from Rs 50 to Rs 115	2,930		3,100		3,360		2,749	
	3	Servants (15)	540		540		600		578	
		Leave Salary	200	4,510		4,480	200	6,020		4,222
Allowances, Honoraria, etc—		House rent and other Allowances	4,070		3,800		3,720		2,139	
		Travelling Allowance of Officers	1,000		1,000		960		1,549	
		Ditto of Establt	400		400					
		Grain Compensation Allowance		5,470		5,200	120	4,800	98	3,786
Supplies and Services—		Dietary charges	700		500		860			
		Clothing and bedding	30		30		30			
		Cost of Medicines and instruments	110	840	700	1,230	1 210	2,100	245	245
Contingencies—		Service Postage and Telegram Charges	40		40		40		20	
		Telephone Charges	750		750		750		747	
		Office Expenses and Miscellaneous	1,500		1,500		1,990		38	
		Purchase of Books and Publications	20		20		20		12	
				2,310		2,310		2,800		817
Establishment charges payable to other Govts or Depts—		Charges on account of the Raisina Combined Hospital		6,000		6,000		...		6,000
		TOTAL MEDICAL ESTABLISHMENT		62,110		60,400		55 700		55,798

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT No 32(*B*)—Hospitals and Dispensaries

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
		Hospitals and Dispensaries								
		Voted								
Pay of Officers—	2	Assistant Surgeons (225—350)	7,020		7,400		6,900		6,946	
		Leave Salary	500				500			
				7,520		7,400		7,400		6,946
Pay of Establishment—	7	Sub Assistant Surgeons and Compounders (at rates varying from Rs 25 to Rs 140)	6,240		6,400		5,800		6,881	
		Leave Salary	500				500			
				6,740		6,400		6,300		6,881
Allowances, etc —		Travelling Allowance	240		240		240		254	
		House rent and other Allowances	1,500		1,350		1,320		926	
		Compensation for dearness of food					300		405	
				1,740		1,590		1,860		1,585
Supplies and Services—		Furniture and apparatus	2,000		2,000		2,000		1,657	
		Diet of patients	4,000		4,000		8,000		1,079	
		Cost of Medicines	9,000		2,000		5,000		2,908	
		Clothing and Bedding	1,500		1,500		2,000		300	
				16,500		9,500		17,000		5,944
Contingencies—		Service postage and telegram charges	150		100		150		100	
		Menial charges	8,800		8,800		8,800		8,614	
		Liveries and warm clothing	400		400		400		196	
		Telephone Charges	1,000		1,000		800		1,767	
		Hospital and Office Expenses and Miscellaneous	18,500		18,500		17,000		21,528	
				28,850		28,800		27,150		32,205
		Grants to Hospitals and Dispensaries—								
Grant in aid, Contributions, etc —		Grants to Medical Institutions		11,870		11,870		19,870		24,370
		Lump reduction recommended by the retrenchment Committee						—15,000		
		TOTAL		73,220		65,560		64,580		77,931

DETAILED ACCOUNT No 32(*C*) —Grants for Medical purposes

Voted				
Grant in aid, Contributions, etc —				
Grants in-aid to Lady Hardinge Medical College	2,00,000	2,00,000	2,00,000	2,00 000
Grants-in aid to other Bodies				13,139
Grant to the Municipal Committee, Delhi, for an Eye ward	5,000	5,000	5,000	
TOTAL	2,05,000	2,05,000	2,05,000	2,13,139

DELHI PROVINCE—EXPENDITURE—*contd*

33 —PUBLIC HEALTH

		Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Voted	Rs	Rs	Rs	Rs
	Expenses in connection with Bubonic Plague, etc (A)	11,780	11,600	13,320	7,225
	Works		600		22,347
Grant-in aid, etc —	Grants for Public Health purposes—				
	Contribution to Local bodies for vaccination charges	550	550	550	550
	Grant to Local bodies for Public Health purposes	58,500	53,500	58,500	24,122
	Grants to Victoria Memorial Scholarship Fund, Delhi	6,000	6,000	6,000	
		65,050	60,050	65,050	24,672
	For rounding	+170	—250	+630	
	TOTAL	77,000	72,000	79,000	54,244

DETAILED ACCOUNT No 33(A) — Expenses in connection with Bubonic Plague, etc

		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	EXPENSES IN CONNECTION WITH BUBONIC PLAGUE MALARIAS AND EPIDEMICS	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Voted								
Pay of Officers—	Medical Officer				...				1,327
Pay of Establishment—	Sub-Assistant Surgeons, Compounder and Clerks					2,100			
	Servants					1,050		2,310	
	Temporary Establishment	2,160							
	Leave Salary					100			
			2,160		2,300		3,250		2,310
Allowances, Honoraria, etc —	Travelling Allowances of officers					960			
	Do of Establishment							1,047	
	Grain Compensation Allowance					140			
	House rent and other allowances					120			
			1,500		1,080		1,220		1,047
Supplies and Services—	Cost of medicines		1,000		400		900		
Contingencies—	Service Postage and Telegram Charges					150			
	Office Expenses and Miscellaneous					800			
	Rents, Rates and Taxes								
			120		820		950		1,571
Grant in aid, etc —	Grants to Delhi Municipality and Local bodies		7,000		7,000		7,000		970
	TOTAL		11,780		11,600		13,320		7,225

DELHI PROVINCE—EXPENDITURE—*contd*

34—AGRICULTURE

		Budget Estimate 1921-1922		Revised Estimate, 1921-1921		Budget Estimate, 1922-1923		Accounts, 1922-1923	
		Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Agriculture	34(A)	5,980	4,410	5,800	4,710	5,970	4,150	5,484	20,127
Veterinary Charges	34(B)	.	1,610		1,000	.	1,610	.	1,270
Co-operative Credit	34(C)	+20	5,940	+200	5,300	+30	5,940	.	3,199
			+40		+390		−300		.
For rounding		6,000	12,000	6,000	12,000	6,000	12,000	5,484	24,576
		18,000		18,000		18,000		30,060	
TOTAL									

DETAILED ACCOUNT No. 34 (A)—Agriculture

	Existing strength		Budget Estimate, 1921-1922		Revised Estimate, 1921-1921		Budget Estimate, 1922-1923		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		AGRICULTURE								
		BOTANICAL AND OTHER PUBLIC GARDENS								
Pay of Officers—	1	***Non-voted***								
		Superintendent of Gardens (750) + 9,000 less 1,020 recoverable from local bodies, etc		5,980		5,800		5,970		5,484
Allowances—		***Voted***								
		House rent and other Allowances	210		210		210		659	
		Travelling Allowance	1,700		2,000		1,110		2,557	
Supplies & Services—		Maintenance of Public Gardens		1,910		2,210		1,600		3,016
Grant in aid, etc—		Grants to Local bodies for Arboriculture		1,500		1,500		1,500		11,123
		TOTAL BOTANICAL AND OTHER PUBLIC GARDENS		9,300		9,510		9,170		19,686
		Public exhibitions and fairs		1,000		1,000		1,000		4,111
		TOTAL AGRICULTURE		10,300		10,510		10,127		23,811

DETAILED ACCOUNT No. 34 (B)—Veterinary charges

	Existing strength		Budget Estimate 1921-1922		Revised Estimate, 1921-1921		Budget Estimate, 1922-1923		Accounts 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishments—	3	***Voted***								
		Veterinary Assistants (at rates varying from Rs 60 to 90)=2,880 less 1,860 recoverable from local bodies		1,020		1,010		1,020		−1,906
Allowances—		Travelling Allowance		210		240		240		231
Contingencies—		Office Expenses and Miscellaneous		100		100		100		2,087
Grant in aid, contribution, etc—		Contribution to District Board, Delhi		250		250		250		240
		TOTAL		1,610		1,600		1,610		1,270

DELHI PROVINCE—EXPENDITURE—*contd*

DETAILED ACCOUNT NO 34 (*c*)—CO-OPERATIVE CREDIT

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs,	Rs	Rs	Rs,	Rs	Rs	Rs
Pay of Establishment—	6	Inspector, Clerk, Servant 5 (30—1 0, 1 (12)		4,500		4,200		4,500		2,159
Allowance—		Travelling Allowance		680		680				675
Contingencies—		Office Expenses and Miscellaneous		760		420		1,440		365
		TOTAL		5 940		5 300		5,940		3,199

35—INDUSTRIES

	Industries	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Allowance, etc —	Passage of a scholar for the study of Flour Milling	1,000			
Establishment charges payable to other Governments—	Amount payable to the Punjab Government for staff employed at Delhi	2,000	2,000	3,000	3,788
	Total	3,000	2,000	3,000	3,788

37—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs	Rs
Inspector of Factories	100	100	100	111
For rounding	—100	—100	—100	
Total				111

38—CURRENCY

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs	Rs	*Voted* Rs	Rs
Charges for remittance of Treasure	5,000	5,000	9,110	3,661
For rounding			—110	
	5,000	5,000	9,000	3,661

41—CIVIL WORKS

	Budget Estimate 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs	Rs
Delhi Civil Works	28,78,000	22,76,000	24,89,500	31,99,962
For rounding				
Total	28,78,000	22,76,000	24,89,000	31 99 962

DELHI PROVINCE—EXPENDITURE—*contd*

44.—TERRITORIAL AND POLITICAL PENSIONS.

Non Voted TERRITORIAL AND POLITICAL PENSIONS —	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Other Pensioners—	Rs	Rs	Rs	Rs
DELHI FAMILY	14,000	14,000	13,800	5,458
ROHTAK FAMILY	100	100	100	95
MISCELLANEOUS	3,000	3,000	3,400	3,280
TOTAL	17,100	17,100	17,300	8,783
Charitable Allowances	31,000	31,000	30,900	37,132
For rounding	—100	—100	—200	
TOTAL	48,000	48,000	48,000	45,915

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Voted	Rs	Rs	Rs	Rs
Superannuation and Retired Allowances	2,02,000	2,02,000	2,46,000	2,45,431
Do Do Posts and Telegraphs and Railways	70,000	70,000	.	.
Commuted value of pension	29,810	17,000	17,000	12,558
Commutation of pensions in the Postal and Telegraph Deptt and the Ry Deptts	10,000	10,000		...
Compassionate Allowance	.	200	2,000	261
Gratuities	2,000	2,000	300	248
For rounding	+190	—200	—300	
TOTAL	3,14,000	3,01,000	2,65,000	2,58,498

46.—STATIONERY AND PRINTING.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Voted		Rs	Rs	Rs	Rs
Government Presses	46 A	4,300	4,300	5,270	3,146
Printing at Private Presses		3,000	3,000	3,100	3,694
Lithography		1,700	1,700	2,010	1,161
For rounding				—380	...
TOTAL		9,000	9,000	10,000	8,001

DELHI PROVINCE—EXPENDITURE—*concld*

DETAILED ACCOUNT No 46A—Government Presses

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
Jail Press								
Voted								
Supplies and Services—	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Purchase of Raw Materials	1,000		1,000		1,000		116	
Purchase of Country Stationery	3,050		3,070		4,000		2,805	
Tools and Plant	230		200		240			
		4,280		4,270		5,240		2,921
Contingencies—								
Office Expenses and Miscellaneous		20		30		30		225
TOTAL		4,300		4,300		5,270		3,146

47.—MISCELLANEOUS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs	Rs
Donations for Charitable Purposes	3,000	3,500	2,650	3,574
Charges on account of European Vagrants	650	450	400	697
Rewards for Destruction of Wild Animals	50	50	50	
Petty Establishments	65,000	65,000	70,630	59,511
Contribution to the Notified Area Committee Shahdara for improvement of roads			5,000	
Contributions	4,00,000	2,59,000	2,50,000	3,75,121
Miscellaneous Compensations (Compensation to Mirza Suiaya Jah)	6,000	6,000	6,000	5,098
Rents, Rates and Taxes	1,900	2,000	1,900	1,354
Charges on account of the visit of H R H the Duke of Connaught				3,00,422
Provision for H R H the Prince of Wales' visit		10,000		
Miscellaneous and Unforeseen Charges—				
Reserve at the disposal of the Chief Commissioner	15,000			
Other Items				82
For rounding	— 600		—630	...
Total	4,91,000	3,46,000	3 36,000	7,45,859

DETAILED ACCOUNT NO VIII—FOREST—

DETAILS	BUDGET ESTIMATE, 1924 1925										
	Indore	Ajmere	Andamans	President, Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Rounding	TOTAL
(a) Timber	10,000	10	11,22,100								11 32 110
(b) Firewood and Charcoal	12,000	10,000	36,000								58,000
(c) Bamboos	800	10	500								1,310
(d) Sandal wood										..	
(e) Grass and Other Minor Produce		2,500	5,000							..	7,500
For rounding										—20	—20
TOTAL	22,800	12,520	11,63,600							—20	11 98,900

DETAILED ACCOUNT NO VIII B—FOREST—

(a) Timber	...	500	2,000								2,500
(b) Firewood and Charcoal		15,000	100								15 100
(c) Bamboos		1,000	100								1 100
(d) Grazing and Fodder Grass	2 500	9 000			..						11,500
(e) Other Minor Produce	2,500	2,500	200		..						5,200
(f) Other Items											
(g) Cardamom											
For rounding											
TOTAL	5 000	28 000	2,400						..		35,400

DETAILED ACCOUNT NO VIIIC—FOREST—

Drift and Waif Wood and Confiscated Forest Produce											

DETAILED ACCOUNT NO VIII D—FOREST—

Revenue from shared and private forest											

DETAILED ACCOUNT NO VIIIE—FOREST—

(a) Fines and Forfeitures		80									80
(b) Refunds		10									10
(c) Other sources	200	5,500	15,000	1,26,000							1,46,700
For rounding										+10	+10
TOTAL	200	5,590	15,000	1,26,000						+10	1,46 800
Deduct—Refunds											
For rounding		—110								+10	—100
GRAND TOTAL	28,000	46,000	11,81,000	1,26,000							13,81,000

I Timber and other Produce removed from the Forest by Government Agency

Accounts, 1922 23														Details
Delhi	Rajputana	Bangalore	Indore	Coorg	Ajmere	Andamans	Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Total	
			11,078	1,32,493	6	5,45 340							6,88,917	(a) Timber
			9,972	1,796	8,939	32,203							52,910	(b) Firewood and Charcoal
				3	2								5	(c) Bamboos
				7,47,571									7,47 571	(d) Sandal wood
				292	1,950	5 241							7 483	(e) Grass and other Minor Produce
			21 050	8,82,155	10 897	5 82 784							14 96,886	Total

II Timber and other Produce removed from the Forest by Consumers or Purchasers

—500	256		29	15 383	420	2,037							17 625	(a) Timber
	104		333	1,180	13,910	58							15 585	(b) Firewood and Charcoal
				2,060	1,361	22							3,443	(c) Bamboos
	288		1,356	1,234	9,179								12,057	(d) Grazing and Fodder Grass
	42	22	1,185	6,789	2,474	130							10,642	(e) Other Minor Produce
			538										538	(f) Commutation Fees
				13,644									13,644	(h) Cardamom
			1,619										1 619	(i) Other Items
—500	690	22	5,110	40,290	27,344	2,247							75,203	Total

III Drift and Waif Wood and Confiscated Forest Produce

														Drift and Waif Wood and Confiscated Forest Produce

IV Revenue from Forests not managed by Government.

	81												81	Revenue from shared and private forests

V Miscellaneous

	55				121								176	(a) Fines and Forfeitures
							16	134					150	(b) Refunds
	45			20,208	5,616	2,996	1,83,517	33	48	1,013	2		2,13 478	(c) Other sources
	100			20,208	5,737	2,996	1 83 533	167	48	1,013	2		2 13,804	Total
														Deduct—Refunds
—500	871	22	26,160	9,42,653	43,978	5,88,027	1,83,533	167	48	1,013	2		17,85,974	GRAND TOTAL

DETAILED ACCOUNT No 8 — FOREST—

BUDGET ESTIMATE, 1924 1925

DETAILS	Indore	Coorg	Ajmere	North and Middle Andamans	South Andamans	President Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forests Entomologist	Sylviculturist	Department of Education, Health and Lands	TOTAL
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Voted													
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY													
(a) Timber	5 000		20	2,50,600	4,62,500								8,18,120
(b) Firewood and Charcoal			8,000		19 500								27,500
(c) Bamboos			10		300								310
(d) Sandal wood													
(e) Grass and other Minor Produce			1,500		500								2,000
TOTAL TIMBER ETC., BY GOVERNMENT AGENCY	5,000		9,530	3,50,600	4 82,800								8,47,930
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS			800		800								1,600
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE													
IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT													
(b) Revenue from shared and private Forests													
Non-Voted													
V RENT OF LEASED FOREST AND PAYMENT TO SHAREHOLDERS OF FOREST MANAGED BY GOVERNMENT													450
Voted													40,500
VI—LIVE STOCK, STORES, TOOLS AND PLANT													75,520
(a) Purchase of Cattle				450									
(b) Feed and keep of Cattle				200	31,100	9,200							
(c) Purchase of Stores, Tools and Plant	20			300	21,200	20,000	7,000	1,000	2,000	16,000	5,000	3,000	
TOTAL LIVE STOCK ETC	20			950	52,300	29 200	7,000	1,000	2,000	16 000	5 000	3,000	1,16,470
VII—COMMUNICATIONS AND BUILDINGS													
(a) Roads and Bridges				300	7,000	3,000							10,300
(b) Buildings				300	24 600	6,000	2 000						32,900
(c) Other Works	1,000			6 000	10,000	5,000	3 000	400		600			26,000
TOTAL COMMUNICATIONS ETC	1 000			6,600	41,600	14 000	5 000	400		600			69,200
VIII—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS													
(a) Demarcation					300								300
(c) Surveys					1,500	3 000	3 000						7,500
(e) Sowing and Planting					400	1,000	8,200						9,600
(f) Protection from fire					100								100
(g) Other Works				400		26,300	1,000						27,700
Portion of Forest Survey charges transferred from Survey of India—30—Scientific Departments													15,200
TOTAL ORGANISATION, ETC	400			400	2 300	30,300	12,200						250
IX—MISCELLANEOUS													2,02,410
(b) Grain compensation allowance					250								7,000
(c) Other Charges					1,000	12 000	11,500	11,000	1 500	8 000	1,40 440	3,000	5 000
Customs duty on stores													2,09,690
TOTAL MISCELLANEOUS					1,250	12 000	11,500	11,000	1 500	8,000	1,40 440	3,000	5,000
For rounding					—30						—40		— 490
TOTAL	—420			6,000	21,400	4,86 800	5,50,500	23,000	2,000	10,000	1 60 000	6,000	8,000	7,000	12,89,800

A.—Conservancy and Works—*continued.*

Revised Estimate, 1923 1924													Details
Indore	Coorg	Ajmer	North and Middle Andamans	South Andamans	President Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Survey of India Department	Total	
													Voted
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY
4,200	3 21,000	20	2,80,000	4,70,000		..						10,75,220	(a) Timber
..	2,400	5 000		13 500								20,900	(b) Firewood and Charcoal
		10		800					...			810	(c) Bamboos
	16 000					..						16,000	(d) Sandal wood
.		1,000		1,000	..	.						2,000	(e) Grass and other Minor Produce
4,200	3,39 400	6,030	2,80,000	4 85,300		...						11,14,930	TOTAL TIMBER, ETC, BY GOVERNMENT AGENCY
		600	..	800								1,400	II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS
	..			..		..							III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE
													IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT
						...							(b) Revenue from shared and private Forests
													Non voted
		6,000										6,000	V—RENT OF LEASED FORESTS
													Voted
													VI—LIVE STOCK STORES TOOLS AND PLANT
	2,000	150										2 150	(a) Purchase of Cattle
.	50,000	150	10,000	13,400								73,550	(b) Feed and keep of Cattle
	4,900	200	14,000	10,000	6,500	1,000	1,000	48,400	6 000	2,800	.	94,800	(c) Purchase of Stores, Tools and Plant
	56 900	500	24,000	23 400	6,500	1,000	1 000	48,400	6 000	2 800		1,70,500	TOTAL LIVE STOCK, ETC
													VII—COMMUNICATIONS AND BUILDINGS
	28,000	200	4,500	500								33,200	(a) Roads and Bridges
	17,000	100	43,300	3,000	12,200						.	75,600	(b) Buildings
800	8,000	6,000	10,000	100	1,800	400						27,100	(c) Other Works
800	53 000	6 300	57,800	3,600	14,000	400						1,35 900	TOTAL COMMUNICATIONS, ETC
													VIII—ORGANISATION IMPROVEMENT AND EXTENSION OF FORESTS
	1,000	200								...	...	1,200	(a) Demarcation
	100		500								...	600	(c) Surveys
	24,000	2,000	1,000	4,200								31 200	(e) Sowing and Planting
	10 000	800										10 800	(f) Protection from fire
400	10,400		39,700	1,000								51,500	(g) Other works
											95,100	95,100	Portion of Forest Survey charges transferred from Survey of India —80—Scientific Departments
400	45 500	3,000	41,200	5,200							95 100	1,90 400	TOTAL ORGANISATION ETC
													IX—MISCELLANEOUS
		200		700								900	(b) G C Allowance
	5 500	800	5,600	11,500	10 000	2 000	8,000	60 000	3,000	6 250		1 12,650	(c) Law and other Charges
	5,500	1,000	5,600	12,200	10,000	2 000	8,000	60 000	3,000	6,250	.	1,13 550	TOTAL MISCELLANEOUS
		—30								+50		+20	For rounding
5,400	5 00,300	23,400	4,08,600	5 30 500	30,500	3,400	9,000	1,08,400	9 000	9,100	95,100	17,32,700	TOTAL

DETAILED ACCOUNT No 8 —FOREST—

BUDGET ESTIMATE, 1923 1924

DETAILS	Indore	Coorg	Ajmer	North and Middle Andamans	South Andamans	President Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Survey of India Department	TOTAL
Voted													
I —TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
(a) Timber	5,000	4,18,000	20	3,23,300	4 92,600						..		12,88,920
(b) Firewood and Charcoal		2 500	6 000	4,800	33,400								46,700
(c) Bamboos			10		800			..			.		810
(d) Sandal wood		13,000											13,000
(e) Grass and other Minor Produce			1,500		1,000								2,500
TOTAL TIMBER, ETC, BY GOVERNMENT AGENCY	5,000	4 33 500	7,530	3,28,100	5,27,800								13,01,930
II —TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS			600		800								1,400
III —DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE													
IV —REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT													
(b) Revenue from shared and private Forests												-	..
Non Voted													
V RENT OF LEASED FOREST AND PAYMENT TO SHAREHOLDERS OF FOREST MANAGED BY GOVERNMENT			6 000										6,000
Voted													
VI —LIVE STOCK STORES TOOLS AND PLANT													
(a) Purchase of Cattle		2,500	150								.		2 650
Feed and keep of Cattle		30 000	150	30 300	32,200								1,21 650
(c) Purchase of Stores, Tools and Plan	20	5 000	200	16,500	10,000	5,000	1,000	3 000	51 650	14,740	400		1,07,510
TOTAL LIVE STOCK, ETC	20	57,500	500	55,800	42 200	5,000	1,000	3 000	51 650	14,740	400		2,31,810
VII —COMMUNICATIONS AND BUILDINGS													
(a) Roads and Bridges		95 900	300	4,000	3,000								13,200
(b) Buildings		16 780	300	47,000	3,000	16,500							83 580
(c) Other Works	500	3,000	6 000	10,000	100	3,100	400		1,500				24,600
TOTAL COMMUNICATIONS ETC	500	55 680	6 600	61,000	6,100	19 600	400		100				1,51,880
VIII —ORGANISATION IMPROVEMENT AND EXTENSION OF FORESTS													
(a) Demarcation		1 000	300										1,300
(c) Surveys		300		500									800
(e) Sowing and Planting		27 000	1,500	5 000	8,200								41,700
(f) Protection from fire		11,500	100										11,900
(g) Other Works	400	6 500	100	40,300	1,000								48 300
Portion of Forest Survey charges transferred from Survey of India—30—Scientific Departments												1,10,360	1,10,360
TOTAL ORGANISATION ETC	400	46,300	2,300	45,800	9 200							1,10,360	2 14,360
IX —MISCELLANEOUS													
(b) Grain Compensation Allowance	..		250										250
(c) Other Charges		2 500	1,050	11,700	11,500	21,000	1,500	12 000	1 [illegible] 000	4,000	5,000		1,95 200
TOTAL MISCELLANEOUS		2 500	1 300	11,700	11,500	21,000	1,500	12 000	1 [illegible] 000	4,000	5,000		1 95 500
TOTAL	5,920	5,95 480	24,830	5,02,400	5 97,600	45,600	2,900	15,000	1,75 150	18,740	5 400	1,10,360	21,02,280
For rounding													+ 20
													21,02,400

A—Conservancy and Works

ACCOUNTS, 1922 1923

Details	Indore	Coorg	Ajmere	North and Middle Andamans	South Andamans	President, Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Survey of India Deptt	Total
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY													
(a) Timber	3 959	92,541	1	1,79,521	3,95 211								6,71,233
(b) Firewood and Charcoal		1,923	4 486		10,378								16 787
(c) Bamboos					99								99
(d) Sandal wood		16,543											16,543
(e) Grass and other Minor Produce		1	649		39								689
TOTAL TIMBER, ETC BY GOVERNMENT AGENCY	3 959	1 11,008	5,136	1,79 521	4 05,727								7,05,351
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS			581		591								1,172
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE													
IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT													
(b) Revenue from shared and private Forests													
V—RENT OF LEASED FORESTS			60										60
VI—LIVE STOCK STORES, TOOLS AND PLANT													
(a) Purchase of Cattle		2,017	56										2,073
(b) Feed and keep of Cattle		46 827	77	7,702	24,244								78,350
(c) Purchase of Stores, Tools and Plant		1,979	73	14,358	17,265	6,455	906	422	49,287	6,620	1 051		98 416
TOTAL LIVE STOCK, ETC		50,323	206	22 060	41,509	6,455	906	422	49,287	6,620	1 051		1,78 839
VII—COMMUNICATIONS AND BUILDINGS													
(a) Roads and Bridges		1,62,657	180		59	78							1,62 966
(b) Buildings		24,319	183	4 283	78	14 389							43 252
(c) Other Works	996	3,615	5,875			1,571	378			1			12,436
TOTAL COMMUNICATIONS ETC	996	1,90,591	6 238	4 283	137	16,030	378			1			2 18,654
VIII—ORGANISATION IMPROVEMENT AND EXTENSION OF FORESTS													
(a) Demarcation		1,178	116										1,294
(c) Surveys		138			332								470
(d) Working plans		1,589											1,589
(e) Sowing and Planting		23,198	1,341		3,469								28,008
(f) Protection from fire		9,373	449										9,822
(g) Other Works	390	11,364		19,793	10								31,557
Portion of Forest Survey charges transferred from Survey of India—30—Scientific Departments												1 19 935	1,19,935
TOTAL ORGANISATION ETC	390	46 840	1 906	19 793	3,811							1,19 935	1,92,675
IX—MISCELLANEOUS													
(b) Crain Compensation Allowance			92		1,110								1 232
(c) Law and Other Charges		7,281	713	3,174	579	10,608	1,974	6 913	56 912	2 592	4,189		94 930
TOTAL MISCELLANEOUS		7,281	805	3,174	1,719	10 608	1 974	6 913	56,912	2 592	4,189		96,167
TOTAL	5,345	4,06,043	14,932	2 28 831	4,59,494	33,093	3,258	7 335	1,06,199	9,213	5,240	1,19,935	13,92 918

DETAILED ACCOUNT No II—FOREST—

DETAILS	BUDGET ESTIMATE 1924 1925												
	Indore	Coorg	Ajmer	Andamans	President Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Department of Education Health and Lands	For rounding	TOTAL
I—SALARIES	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Non-Voted													
(a) Conservators					35 400			28,200					63,600
(b) Superior Officers				17,400	57,180	19,350	17,250	1,20,600	27,610	29,030			2,88,420
Voted													
(b) Superior Officers			6 230	41 590	25,700	9,720	7,860	44 960	9,300	11,190			1,56,550
(c) Subordinate Forest and Depôt Establishments	3 650		11,690	44,400				5,220	5,030	1,370			71,360
(d) Office Establishments	460		4 610	18,400	23 380	7,980	6 350	48,260	11,770	14,940			1,36,150
(e) Deputation and Special Allowances			400	5 340	2,500								8,240
(f) Compensation for dearness of food	400		800										1,200
(g) House rent and other allowances	900				300			500					1,700
	5,410		23 730	1,27,130	1,44 400	37,050	31,460	2,47,740	53,710	56,530			7,27,220
II—TRAVELLING ALLOWANCES													
(a) Conservators			1,600	5,900	12,000	2,500	1,000	11,000	2,500	3,000	...	...	39,500
(b) Superior Officers													
(c) Subordinate Forest and Depôt Establishments	200		1,520	2,200				...	500				4,420
(d) Office Establishments				1,000	2 000	500	100	5,000	500	600			9,700
	200		3,120	9,100	14,000	3,000	1,100	16,000	13,500	3,600			53,620
III—CONTINGENCIES													
(a) Stationery charges			50	300	500	50	50	100	50	50			1,150
(b) Carriage of tents and records			600		4,000	400	100	400	400	600			6,500
(c) Rents, rates and taxes			100	600	2,000	70		1,080					3,850
(d) Menial charges			300										300
(e) G C allce to menials			50										50
(f) Service Postage and Telegram charges			250	1 300	1,500	600	300	1,000	400	150			5,500
(g) Office Expenses and Miscellaneous	200		700	2 300	14 800	2,900	1,550	3,500	2,660	1,100			29,710
(h) Warm Clothing and Liveries	200		60										200
(i) Telephone charges								1 200					1,200
	400		2,110	4,500	22,800	4,020	2,000	7,280	3,510	1,900			48,520
For rounding	—10		+40	—30	+40	+30	+40	—20	—20	—30			+40
TOTAL B	6 000		29,000	1,40,700	1 81 200	44,100	34,600	2 71,000	0,700	62 000			8 29 400
TOTAL A	6,000		21,400	10 37,300	23,000	2 900	10,000	1,66,000	8,000	8,000	7,000		12 89,600
GRAND TOTAL	12,000		50,400	11,78,000	2,04,300	47,000	44 600	4,37,000	68,700	70,000	7,000		21,19,000

B—Establishments

Revised Estimate, 1923-1924													Details
Indore,	Coorg	Ajmer	Andamans	President Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Survey of India	For rounding	Total	
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	I—Pay of Officers
													Non voted
	24,780			33,210			26,920					84,910	(a) Conservators
			16,910	65,430	14,020	16,650	83,570	25,110	15,600			2,37,290	(b) Superior Officers
													Voted
-	16,930	4,330	30,440	24,260	9,240	7,500	12,430	8,600	4,620			1,18,350	(b) Superior Officers
3,600	63,000	10,880	33,400				2,000	4,800	950			1,23,630	(c) Subordinate Forest and Depôt Establishments
370	19,500	4,450	17,600	21,500	7,550	6,230	25,000	10,950	8,000			1,21,160	(d) Office Establishments
	15,000	350	11,400	1,500								28,250	(e) Deputation and Special Allowances
200		200										400	(f) Compensation for dearness of provisions
500				300			400					1,200	(g) House rent and other allowances
4,670	1,44,210	20,220	1,09,750	1,46,230	30,810	30,380	1,50,320	49,460	29,170			7,15,220	
													II—Travelling Allowances
	9,000	1,750	4,900	14,500	3,500	1,000	17,500	2,500	4,000			58,650	(a) Conservators; (b) Superior Officers
500	10,000	1,420	2,900					500				15,320	(c) Subordinate Forest and Depôt Establishments
	600			800	500	100	2,000	600	600			5,200	(d) Office Establishments
500	19,600	3,170	7,800	15,300	4,000	1,100	19,500	3,600	4,600			79,170	
													III—Contingencies
		500	300	300	150	50	100	50	50			1,500	(a) Stationery charges
	1,000	600		3,600	350	500	500	450	600			7,600	(b) Carriage of tents and records
	200	100	600	2,000	70		1,290	20				4,330	(c) Rents rates and taxes
		300										300	(d) Menial charges
													(e) G C A to menials
	2,500	200	1,400	1,500	650	80	1,000	300	250			8,100	(f) Service Postage and Telegram charges
200	2,000	200	1,600	28,000	3,000	3,140	3,500	3,250	900			45,840	(g) Office Expenses and Miscellaneous
200		60										260	(h) Warm Clothing and Liveries
	140						1,500					1,640	(i) Telephone charges
400	5,890	2,010	3,900	35,400	4,220	3,990	7,890	4,070	1,800			69,570	
+30			+50	—30	—30	+30	—10	—30	+30			+40	For rounding
5,600	1,09,700	25,400	1,21,500	1,96,900	39,000	35,500	1,77,700	57,100	35,600			8,64,000	Total B
5,400	5,60,300	23,400	9,39,100	30,500	3,400	9,000	1,08,400	9,000	9,100	95,100		17,32,700	Total A
											+300	+300	For rounding.
11,000	6,70,000	48,800	10,60,600	2,27,400	42,400	44,500	2,86,100	66,100	44,700	95,100	+300	26,97,000	GRAND TOTAL

DETAILED ACCOUNT No II—FOREST—

DETAILS	BUDGET ESTIMATE, 1923 1924												
	Indore	Coorg	Ajmere	Andamans	President, Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Survey of India Department	For rounding	TOTAL
I—SALARIES	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs
Non-voted													
(a) Conservators					35,400								35,400
(b) Superior officers		29,340		16,310	77,750	18,750	16,650	1,29,450	19,020	15,750			3 23,020
Voted													
(b) Superior Officers		18,830	4 530	40,270	27,320	9,240	7,500	17,380	8,820	4,620			1 38,510
(c) Subordinate Forest and Depot Establishments	3,410	69,280	13,050	45,900				5,920	4 940				1,42,500
(d) Office Establishments	400	16 990	4 500	17,000	24,030	11,070	6,460	43,700	11,910	7,130			1,43,190
(e) Deputation and Special Allowances		14,810	900	7,480	2,800			410	320	50			26,770
(f) Compensation for dearness of food	510		1,400										1,910
(g) House rent and other allowances	900												900
	5 220	1 49,250	24,380	1 26,960	1,67 300	39,060	30,610	1,96 860	45,010	27,550			8,12 200
II—TRAVELLING ALLOWANCES													
(a) Conservators		7,200	1,600	7,870	13,400	1,600	1,200	12 070	2,400	2 100			49,740
(b) Superior Officers													
(c) Subordinate Forest and Depôt Establishments	200	6,980	1,920	1,440					1,180				11,820
(d) Office Establishments		600		480	2,000	640	400	3,600	1,440	640			9,600
	200	14,780	3 520	9,790	15,400	2 240	1 600	15 670	5,120	3,040			71,360
III—CONTINGENCIES													
(a) Stationery charges		50	50	300	500	100	50	200	200	50			1,500
(b) Carriage of tents and records		2 000	600		3 000	500	500	1,000	500	760			8,860
(c) Rents rates, and taxes		250	100	800	2,000	70		2,210	160				5,590
(d) Menial charges			300						430				730
(e) G C allce to menials			50										50
(f) Service Postage and Telegram charges		2,500	250	1,200	1,500	500	300	1,000	550	150			7,950
(g) Office Expenses and Miscellaneous	200	2,000	250	3 500	28,250	2 270	1,640	7,000	2 000	570			47,680
(h) Warm Clothing and Liveries	200		60										260
(i) Telephone charges		150											150
	400	6 950	1,660	5,800	35,250	3,440	2,490	11,410	3 840	1,530			72,770
For rounding												—30	—30
TOTAL B	5,820	1,70,980	29,560	1,42,550	2,17,050	44 740	34 700	2,23,940	53 970	32 120		—30	9,56,300
TOTAL A	5,920	5,95,480	24,830	11,00,000	45 600	2 900	15,000	1,78,150	18,740	5,400	1 10 360	+20	21,02,400
GRAND TOTAL	11,740	7,66,460	54,390	12,42,550	2,63,550	47,640	49,700	4 02,090	72,710	37,520	1 10 360	—10	30,58,700

B—Establishments

Rajputana	North Andamans	Indore	Coorg	Ajmere	South Andamans	President, Forest Research Institute and College	Forest Botanist	Forest Chemist	Forest Economist	Forest Entomologist	Sylviculturist	Survey of India Department	Total	Details
						Accounts 1922 1923								
Rs	Rs	Rs	Rs	Rs	Rs.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	I—Salaries
														Non-voted
						35 400	23,041		13 996				72 437	(a) Conservators
	12,100		25,173		18,179	67,697	18,150	16,048	1,33,787	21 768	13 457	...	3 16,359	(b) Superior Officers
														Voted
	11,422		14 317	4 916	17,675	34,616	8,760	7,140	3 946	8 340	4 380		1 15,512	(b) Superior Officers
330	9,533	3,413	67,864	10 475	20,500				2 151	3,842			1,18 138	(c) Subordinate Forest and Depôt Establishments
156	3,716	438	19,056	3,719	12,281	23,400	7,946	6,005	24 271	10 766	6,582		1,18 426	(d) Office Establishments
	7,064	100	19,665	376	7,934	1,195							36 334	(e) Deputation and Special Allowances
16		393		681									1 090	(f) Compensation for dearness of provisions
45	...	742				300			595				1 682	(g) House rent and other allowances
547	33,885	5,116	1,46 075	20,167	76,569	1,02 698	57,897	29,193	1,76,746	44 716	24 419		7,79 978	
														II—Travelling Allowances
						1,777	288		722				2,787	(a) Conservators
	1,340		12 853	1,738	4,834	13 752	590	319	7,221	1,258	2,584		46 489	(b) Superior Officers
	1,812		12 602	1,335	2,022				472				18 243	(c) Subordinate Forest and Depôt Establishments
111		206	1,098	179	54	1,740	207	29	1,767	282	682		6 355	(d) Office Establishments
111	3,152	206	26,553	3,252	6 910	17 269	1 085	348	10 182	1,540	3,266		73 874	
														III—Contingencies
	...	...	19	73		205	54	29	127	51	34		592	(a) Stationery charges
860				295		2,928	219		167	51			4,520	Menial charges
			2,277	442		3,647	97		99	123	562		7,238	(b) Carriage of tents and records
64				9									73	G C A to Menials
			266	85	555	1,210	56		1,869				4,041	(c) Rents, rates, and taxes
	170		2,780	207	903	1,004	600	200	728	323	148		7,063	(e) Service Postage and Telegram charges
622	616	223	1,794	298	148	12,064	2,176	5,960	5,335	2 166	759		32,160	(f) Office expenses and miscellaneous
95		195		83		577	113	83	319	161	92		1,718	Uniform and Clothing
			200			293	326		155				974	Telephone charges
1 641	786	417	7 336	1,492	1,606	21,928	3,641	6 272	8 790	2 875	1 595		58 379	
														For rounding
2,299	37,773	5,739	1,79,964	24,911	85 085	2,01 895	62 623	35 813	1 97,718	49 131	29 280		9 12,231	Total B
	2,28,831	5,345	4,06,043	14,932	4 53,494	33,093	3,258	7,335	1,06 199	9 213	5 240	1,19,935	13 92,918	Total A
2,299	2,66,604	11,084	5,86,007	39,843	5 38 579	2,34 988	65 881	43 148	3,03,917	58 344	34 520	1,19,935	23 05,149	GRAND TOTAL

GWALIOR RESIDENCY.

Abstract of the Revenue and Receipts and of the Expenditure of Gwalior Residency for the year 1924-1925.

Major heads.	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
REVENUE AND RECEIPTS.				
II—Taxes on Income	3,000	3,000	2,650	1,447
IX—Registration	...	..	...	35
XXXIII.—Receipts in aid of Superannuation, etc	1,000	...		
XXXV—Miscellaneous	1,000		50	138
Total Revenue and Receipts	5,000	3,000	2,700	1,620

EXPENDITURE.

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 23	
	Non Voted	Voted	Non-Voted	Voted	Non-Voted	Voted	Non-Voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
6—Excise							..	140
26—Police			..	..		...		—200
28—Ecclesiastical	1,000		1,000	..	900	..	731	
29—Political	93,000	...	19,000		65,000	...	55,143	...
32—Medical		4,000		3,000		3,600		2,383
47—Miscellaneous	..		..		...	200		131
Total Expenditure	94,000	4,000	9 2,00	3,000	65,900	3,800	55,874	2,454
	98,000		95,000		69,700		58,328	

GWALIOR RESIDENCY—REVENUE AND RECEIPTS

II—TAXES ON INCOME

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Deductions by Government from Salaries and Pensions	2,740	2,700	2,650	1,447
For rounding	+260	+300		..
TOTAL	3,000	3,000	2,650	1,447

IX—REGISTRATION

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Miscellaneous				35
TOTAL				35

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuities—				
Contributions of Officers lent to Foreign Service .	720			.
For rounding	+280	.		
TOTAL	1,000			...

XXXV—MISCELLANEOUS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of old Stores and Materials .	200	50	50	73
Recoveries of service payments in previous years .	..	.		65
Rent of Lands .	280	.	...	
For rounding . .	—520	—50		.
TOTAL	1,000		50	138

GWALIOR RESIDENCY—EXPENDITURE.

6.—EXCISE—District Executive Establishment

	Budget Estimate, 1924-1925 Rs	Budget Estimate, 1924-1925 Rs	Revised Estimate, 1923 1924 Rs	Revised Estimate, 1923 1924 Rs	Budget Estimate, 1923 1924 Rs	Budget Estimate, 1923 1924 Rs	Accounts, 1922-1923 Rs	Accounts, 1922-1923 Rs
District Executive Establishment Allowances, etc—								
House rent and other Allowances							140	
TOTAL								140

26—POLICE

	Budget Estimate, 1924 25 Rs	Revised Estimate, 1923 24 Rs	Budget Estimate, 1923 24 Rs	Accounts, 1922 23 Rs
District Executive Force—				
Deduct—Amount recoverable from Gwalior States on account of Moogia operation				—200
TOTAL				—200

28—ECCLESIASTICAL

	Budget Estimate, 1924 1925 Rs	Revised Estimate, 1923-1924 Rs	Budget Estimate, 1923-1924 Rs	Accounts 1922-1923 Rs
Non Voted				
Cemetery Establishment				
Pay and Establishment—				
Servants	830	700	830	302
Allowances—				
Compensation for dearness of food	150	130	150	15
Contingencies—				
Menial charges	+20	+170	—80	304
Grain compensation allowance to menials				110
For rounding				
TOTAL	1,000	1,000	900	731

29—POLITICAL

	Detailed Account No	Budget Estimate, 1924 1925 Rs	Revised Estimate, 1923-1924 Rs	Budget Estimate, 1923-1924 Rs	Accounts, 1922 1923 Rs
Non Voted					
Political Agents					
Works—					
Petty construction and repairs	29A	63,480	61,280	65,440	55,143
For rounding		29,650	29,540		
		—130	+180	—440	
TOTAL		93,000	91,000	65,000	55,143

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents

	Fixing strength		Budget Estimate 1924-1925 Rs	Budget Estimate 1924-1925 Rs	Revised Estimate, 1923 1924 Rs	Revised Estimate, 1923 1924 Rs	Budget Estimate, 1923 1924 Rs	Budget Estimate, 1923 1924 Rs	Accounts, 1922 1923 Rs	Accounts, 1922 1923 Rs
Non Voted										
Pay of Officers—	1	Resident (3 000)	36,000		36,000		36,000		31,060	
	1	Residency Surgeon (100)	1,200		1,200		2,800		...	
	1	Indian Assistant (100)	1,200				1,200			
		Allowance to Political Assistant at Guna			..				1,233	
Pay of Establishment—	11	Clerks (at rates varying from Rs 40 to Rs 250)	11 000	38,400		37,200		40 000		32,292
		Leave salary	1,000		11,000		11 150		11,140	
	7	Servants (at rates varying from Re 11 8 0 to Rs 75)	1 080		1,050		1,000			
		Temporary establishment	480		500		1,050		1,314	
		Menial establishment for camp	110		50		480		290	
Allowances, Honoraria, etc—		Travelling Allowance	2,080	13,670	2,200	12,630	110	13,850	43	12,787
		Compensation for dearness of provision	170		170		2,080		3,634	
Supplies and Services—		Purchase and Repair of Tents	100	2,250	300	2,370	170	2,250	153	
		Charges for the maintenance of the Agency and Residency Gardens					100		...	3,787
Contingencies—		Grain compensation allowance to menials	160	100		300	300	3,100		
		Tour Charges	200		200				.	
		Charges for the maintenance of garden	3 000		100		160			..
		Office Expense and Miscellaneous	3,100		3,000		300		196	
		Service Postage and Telegram charges	2,000		3,200				29	
		Menial charges	520		2,000		3,000		2,700	
		Liveries and warm clothing	480		700		2,000		3,111	
					200		520		2,075	
							480		873	
									163	
Establishment charges recoverable from other Governments or Departments		Total		9,460		9,400		6,460		9,147
		Deduct—Amount recoverable from the Petty States under the Gwalior Residency		63,880		61,900		65,660		58,013
				—400		—620		—220		—2,870
		TOTAL		63,480		61,280		65,440		55,143

GWALIOR RESIDENCY—EXPENDITURE—*contd*

32—MEDICAL

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted		Rs	Rs	Rs	Rs
Hospitals and Dispensaries	32A	3,770	2,700	3,650	2,383
For rounding		+230	+ 300	—50	
TOTAL		4,000	3,000	3,600	2,383

DETAILED ACCOUNT NO 32A—MEDICAL—HOSPITALS AND DISPENSARIES

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Voted								
Pay of Establishment—	1	Sub-Assistant Surgeon (100+D A 10)	1,320		1,200		1 200		1,125	
	2	Compounders and Dressers (11 8 0), (15)	320		320		320		301	
	1	Servant (11 8 0)	140		140		140		126	
		Leave Salary	500				500			
				2,280		1,660		2,160		1,852
Allowances, Honoraria, etc —		Compensation for dearness of provision		90		90		90		78
Supplies and Services—		Cost of medicines		300		200		300		108
Contingencies—		Service Postage and Telegram Charges	60		60		60			
		Hospital and office expenses and Miscellaneou	840		550		810		323	
		Liveries and warm clothing	40		40		10			
		Menial charges	160		100		160		22	
				1,100		750		1,100		345
		TOTAL		3 ,770		2,700		3,650		2,383

47—MISCELLANEOUS

	Budget Estimate, 1924 1925	Revised Estimate 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs	Rs
Durbar presents and allowances to Vakils	20	20	20	
Charges on account of European Vagrants	20	20	20	
WORKS—Petty Construction and Repairs	200	200	200	131
For rounding	—240	- 240	—40	
TOTAL			200	131

HYDERABAD RESIDENCY

Abstract of the Revenue and Receipts of the Hyderabad Residency for the year 1924-1925

REVENUE AND RECEIPTS	Budget Estimate, 1924-1925	Revised Estimate 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
II—Taxes on Income	41,000	41,000	36,000	41,437
VII—Stamps	1,000	1,000	1,000	753
IX—Registration		..	.	26
XVI—Interest	1,000	1,000	1,000	472
XVII—Administration of Justice	2,000	1,000	2,000	1,355
XIX—Police	14,000	16,000	16,000	15,188
XXII—Medical	.	.	...	186
XXVII—Currency		.	..	3,151
XXXIII—Receipts in aid of Superannuation	4,000	3,000	9,000	2,921
XXXIV—Stationery and Printing	9,000	9,000	10,000	8,563
XXXV—Miscellaneous	4,000	4,000	4,000	4,562
Total Revenue and Receipts	76,000	76,000	79,000	78,614

HYDERABAD RESIDENCY.

Abstract of the Expenditure of the Hyderabad Residency for the year 1924-1925

Expenditure	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Rs		Rs		Rs		Rs	
	Non Voted	Voted	Non-Voted	Voted	Non Voted	Voted	Non-Voted	Voted
5 —Land Revenue								280
7 —Stamps		1,000		1,000	...	1,000		589
9 —Registration								144
19 —Interest on ordinary Debt	7,47,000		7,26 000		7,26,000		7,04,276	
24 —Administration of Justice		2,000		2,000		2,000		1,883
26 —Police	13,000	22,000	13,000	16,000	13,000	24,000	11,307	12,354
28 — Ecclesiastical	58,000		18,000		62,000		49,128	..
29 —Political	2,77,000		2,37,000		2,55,000		2,58,225	
31 —Education		19,000		18,000		19,000		21,177
32 —Medical		7,000		7,000		7,000		10,055
33 —Public Health		10,000		10,000		10,000	...	10,000
38 —Currency		3 000		3,000		3,000		124
44 —Territorial and Political Pensions	39,000		32,000		39,000		33,215	
45 —Superannuation Allowances and Pensions		1,16,000		1,00,000		93,000	164	97,004
46 —Stationery and Printing		14,000		13,000		14,000		13,778
47 —Miscellaneous		3,000	...	3,000	..	4,000	..	779
Total Expenditure	11,34,000	1,97 000	10,56,000	1 73,000	10,95,000	1,77,000	10,56,315	1,68,167
	13 31,000		12,29,000		12,72,000		12,24,482	

HYDERABAD RESIDENCY—REVENUE AND RECEIPTS.

II—TAXES ON INCOME

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Taxes on Income	IIA	44,000	44,100	37,000	43,671
Deduct—Refunds		—3,000	—3,000	—700	—2,234
For rounding			—100	—300	
TOTAL .		41,000	41,000	36,000	41,437

DETAILED ACCOUNT No IIA—TAXES ON INCOME—Income Tax

Deductions by Government from salaries and pensions .	15,500	15,600	12,500	15,181
Other Items . .	2 500	2,500	2,500	2,208
Deductions from interest on Securities of the Government of India .	26,000	26,000	22,000	26,282
TOTAL	44,000	44,100	37,000	43,671

VII—STAMPS

	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923-1924.	Accounts 1922 1923
A—Non Judicial	Rs.	Rs	Rs	Rs
Sale of Stamps—				
Other non-judicial Stamps . .	100	50	100	33
Duty on impressing documents	10	40	10	37
Miscellaneous—(Other items) . . .	50	50	50	51
B—Judicial				
Sale of Stamps . . .	800	600	800	632
Fines and Penalties . . .	100	100	100	.
For rounding .	—60	+160	—60	.
TOTAL	1,000	1,000	1,000	753

IX—REGISTRATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs.
Fees for Registering Documents	70	50	70	17
Fees for Copies of Registered Documents	60	..	60	.
Miscellaneous . . .	30	30	30	9
For rounding .	—160	—60	—160	..
TOTAL .	...			26

HYDERABAD RESIDENCY—REVENUE AND RECEIPTS—*contd*

XVI—INTEREST

	Budget Estimate, 1924-1925	Revised Estimate 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Interest on Loans and Advances by the Central Government—				
Interest on Loans to District, etc, Committees—	Rs	Rs	Rs	Rs
Cantonment Committee, Secunderabad	520	520	520	472
For rounding	+480	+480	+480	
TOTAL	1,000	1,000	1,000	472

XVII—ADMINISTRATION OF JUSTICE

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Court Fees realised in cash (Process Servers Fees)	100	100	100	78
Sale proceeds of unclaimed and escheated property	220	200	220	139
General Fees, Fines and Forfeitures (Magisterial Fines)	1,760	1,000	2,090	1,138
Deduct—Refunds	—100	—100	—100	
For rounding	+20	—200	—310	
TOTAL	2,000	1,000	2,000	1,355

XIX—POLICE.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Police supplied to Public Departments, Private Companies and Persons			2,730	1,851
Cash Receipts under the Arms Act	1,400	1,500	920	1,358
Superannuation receipts	10,000	12,000	9,340	10,156
Fees Fines and Forfeitures—				
Fees for Licenses for storing Petroleum	1,170	1,000	1,170	
Other items	1,300	1,400	10	1,348
Miscellaneous (Other items)	660	500	2,250	486
Deduct—Refunds		—100		—10
For rounding	—530	—300	—420	
TOTAL	14,000	16,000	16,000	15,188

XXII—MEDICAL

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs.	Rs
Medicines sold by Civil Surgeons	300	300	300	186
For rounding	—300	—300	—300	
TOTAL				186

XXVI—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Examination Fees	10	10	10	
For rounding	—10	—10	—10	

HYDERABAD RESIDENCY—REVENUE AND RECEIPTS—*contd*

XXVII—CURRENCY

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Gain by exchange on Local Transactions				3,151
TOTAL				3,151

XXXIII—RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922 1923
	Rs	Rs	Rs	Rs
Contributions for Pensions and Gratuities—				
Contributions of officers lent to Foreign Service	4,000	3,000	9,010	2,921
For rounding			—10	
TOTAL	4,000	3,000	9,000	2,921

XXXIV—STATIONERY AND PRINTING

	Budget Estimate, 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other Publications	400	400	140	2,652
Other Press Receipts—				
Work done for Local and Private bodies		1,000		
Advertisements	600	600	370	394
Other items	8,000	7,000	9,470	5,517
For rounding			+20	
TOTAL	9,000	9,000	10,000	8,563

XXXV—MISCELLANEOUS

	Budget Estimate 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Unclaimed deposits	20		20	—53
Percentage on Capital cost of Furniture supplied to High Officers	2,500	2,500	2,500	2,500
Sale of Old Stores and Materials	230	230	230	212
Other Fees, Fines and Forfeitures—				
Marriage and Burial fees	100	200	20	225
Other items	100	100	10	
Naturalisation passport and copyright fees—				
Fees for Registry of Passports	480	600	350	578
Miscellaneous—				
Other Items	400	370	400	191
Cash recoveries of service payments				909
For rounding	+170		+470	
TOTAL	4,000	4,000	4,000	4,562

HYDERABAD RESIDENCY—EXPENDITURE

5—LAND REVENUE

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Voted.	Rs	Rs	Rs	Rs
Assignments and Compensations—				
Pensions in lieu of Resumed Lands	410	410	410	280
For rounding	—410	—410	—410	
TOTAL				280

7—STAMPS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Voted	Rs	Rs	Rs	Rs
A—Non Judicial				
District Establishment—				
Contingencies—Office expenses and Miscellaneous	620	620	620	589
Charges for Sale of Stamps—				
Other Non Judicial Stamps	20		20	
B—Judicial				
Charges for Sale of Stamps	30		30	
For rounding	+330	+380	+330	
TOTAL	1,000	1,000	1,000	589

9—REGISTRATION

		Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate 1923-1924	Accounts, 1922-1923
	Voted				
	District Charges—	Rs	Rs	Rs	Rs
Pay of Establishment—	1 Clerk (7)	90	90	90	142
Contingencies—	Office expenses and Miscellaneous	10	10	10	2
	For rounding	—100	—100	—100	
	TOTAL				144

15—MISCELLANEOUS IRRIGATION EXPENDITURE

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Account 1922-1923
Miscellaneous Expenditure—other charges—	Rs	Rs	Rs	Rs
Pensions	370			
For rounding	—370			
TOTAL				

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

19 —INTEREST ON ORDINARY DEBT

	Budget Estimate, 1924-25	Revised Estimate, 1923 24	Budget Estimate, 1923 24	Accounts, 1922 23
Non Voted				
INTEREST ON CENTRAL LOANS	Rs	Rs	Rs.	Rs
Interest on 6 per cent Bonds 1932	..	26,000		7,563
Ditto ditto 1931	58,330	40,000	59,090	48,333
Ditto ditto 1930	1,15,670	60 000	1,14,310	61,419
Ditto ditto 1927		35,000	...	6,066
Ditto ditto 1926	40,060	40,000	39,690	36,495
Ditto 5½ per cent War Bonds, 1928	1,10,550	90,000	1,10,150	89,772
Ditto ditto 1925	6,000	6,000	6,000	5,459
Ditto ditto 1923	9 690	7,000	9,750	10,500
Ditto ditto 1922	20,30	8 400	20,330	7,280
Ditto ditto 1921	1,230	1 000	2,460	681
Ditto ditto 1920	1,160	1,000	1,270	590
Ditto 5 per cent War Loan, 1929 47	61 50	62,000	61,550	62,262
Ditto ditto Loan 1945 55	1,30,960	1,31 000	1,31,030	1,30,215
Ditto 5 per cent Loan of 1933	13,310	2 000		
Ditto 4 per cent Terminable Loan of 1915 16	1,970	3,000	1,930	2,556
Ditto Conversion Loan of 1916 17	6,240	8,800	6,270	7,968
Ditto 3½ per cent Loan of 1842 43	28,800	28,800	28,840	27,369
Ditto ditto 1854 55	44,390	45,000	44,800	57,312
Ditto ditto 1865	23,070	50,000	23,570	45,855
Ditto ditto 1879	2,600	4,000	2,600	7,094
Ditto ditto 1900 01	60,480	70,000	60,600	78,115
Ditto 3 per cent Loan of 1896 97	10,870	12,000	1,310	11,362
For rounding	—180	..	+450	..
TOTAL	7,47,000	7,26,000	7,26,000	7,01,276

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

24 —ADMINISTRATION OF JUSTICE

	Voted.	Budget Estimate 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts 1922-1923
	Criminal Courts—	Rs	Rs	Rs	Rs
Allowances, etc —	Travelling Allowance of Officers	70		70	
	Do, of Establishment	50		50	
Supplies and Services—	Diet and Road money to Witnesses and accused persons	1,890	1,500	1,890	1,597
Contingencies—	Service Postage and Telegram Charges	30		30	4
	Office Expenses and Miscellaneous	490	300	490	282
	For rounding	—530	+200	—530	
	TOTAL	2,000	2,000	2,000	1,883

26 —POLICE

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Non-voted	Voted	Non voted	Voted	Non-voted	Voted	Non-voted	Voted
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Executive Force— Hyderabad Amalgamated Police	26A	13,340	10,540	13,060	4,340	12,680	13,270	11,307	1,630
OTHER POLICE—FRONTIER CHOWKIDARI ESTABLISHMENT			10,720		12,000		10,720		10,724
For rounding		—340	+740	—60	—340	+320	+10		
TOTAL		13,000	22,000	13,000	16,000	13,000	24,000	11,307	12,354
		35 000		29,000		37,000		23,661	

DETAILED ACCOUNT No 26A —POLICE—District Executive Force

	Existing strength	Hyderabad Amalgamated Police	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non voted								
Pay of Officers—	1	District Superintendent (850—1,600)		13,340		13,060		12,680		11,307
		Voted								
	1	Deputy Superintendent (400—600) + D A (50)		7,800		7,870		7,800		8,520
		Police Force								
Pay of Establishment—	15	Inspectors and Sub Inspectors 5(160—300) 10(75—150) + D A 1(50)	28,740		30,800		27,800		28,600	
	3	European Sergeants (120—160) + D A (50)	6,930		7,200		6,750		6,862	
	607	Head Constables and Constables 89(20—40), 518 (13 - 19)	1,27,010		1,23,600		1,26,950		1,26,977	
	1	Bugle Instructor (15)	180		180		180		48	
	4	Boy Orderlies (8)	390		300		390		184	
		Special Police supplied to private individuals	1,500		500		1,180		411	
				1,64,750		1,62,580		1,63,250		1,63,082
		Other Establishment								
	3	Hospital Establishment 2 (10—15) (5)	400		400		350		391	
	9	Clerks (35—200)	7,760		7,800		7,580		7,826	
				8,160		8,200		7,930		8,217
		Carried over		1,91,050		1,91,710		1,91,660		1,91,126

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 26A.—POLICE—District Executive Force—Hyderabad Amalgamated Police—*concld*

		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1 94,050		1,91,710		1,91,660		1,91,126
Allowances, Honoraria, etc	Travelling Allowances	4,000		2,750		4,000		3,696	
	Rewards to Police Officers and informers	1,500		1,100					
	House rent and other allowances	15,000		15,000		22,460		11,563	
	Cost of Railway warrants	3,000		3,000				2,711	
			23,500		21,850		26,460		17,970
Supplies and Services—	Cost of Clothing	10,650		10,650		10,650		10,842	
	Cost of Military Stores, etc	1,500							
	Railway Fare and Carriage of Escorts	100		100		100			
	Arms and Accoutrements	200		200		200		1,388	
	Petty Construction and Repairs	1,500		850		1 500		792	
	Rewards to Police Officers and informers					1,500		1,060	
	Anthropometry and Photography							188	
			13,950		11,800		13,950		14,270
Contingencies—	Menial charges	150		150		150		134	
	Rent of Police Court							190	
	Service Postage and Telegram Charges	360		300		360		241	
	Office Expenses and Miscellaneous	2,630		2,250		9,930		2,898	
	Contract Contingencies	7,300		6,400				5,701	
			10 440		9,100		10,440		9,164
			2 41,940		2,34 460		2,42,510		2,32,530
Establishment charges recoverable from other Governments, Departments, etc	*Deduct*—Amount recoverable from the General Police Fund	—1,500		—500					
	Deduct—Amount recoverable from Residency Bazar Fund, Secunderabad Local Abkari Fund and His Highness the Nizam's Government	—2,16,560	—2,18,060	2,16,560	—2 17,060	—2 16 560	—2,16,560	—2,19,593	—2,19 593
	Total—Police		23,880		17,400		25,950		12,937

28—ECCLESIASTICAL.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923.
Non Voted		Rs	Rs	Rs	Rs
Ecclesiastical Establishment	28A	55,520	44,990	59,820	46,584
Cemetery Establishment	28B	2,620	2,560	2,700	2,544
For rounding		—140	+450	—520	
TOTAL		58,000	48,000	62,000	49,128

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 28A —ECCLESIASTICAL —Ecclesiastical Establishment

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non-Voted								
		CHURCH OF ENGLAND								
Pay of officers—	5	Chaplains, 3 (600—1,300), 1 (200), 1 (125)		39,740		37,840		44,040		35,683
Pay of Establishment—	1	Servant (12)		140		140		140		128
Allowances, Honoraria, etc —		Travelling Allowance	1,100		600		1,100		908	
		House-rent and other allowances	2,140		2,000		2,140		1,506	
				3,240		2,900		3,240		2,414
Contingencies—		Service Postage and Telegram Charges	30		40		30		27	
		Lighting Charges	750		750		750		729	
		Menial Charges	880		1,000		880		918	
		Office Expenses and Miscellaneous	20		20		20		20	
				1,680		1,810		1,680		1,694
		TOTAL—CHURCH OF ENGLAND		44,800		42,690		49,100		39 919
		CHURCH OF SCOTLAND								
Pay of officers—	1	Chaplain (600—1,300)		8,820		700		8,820		4,880
Pay of Establishment—		Clerk								80
Allowances, Honoraria, etc —		House rent and other allowances	790		560		790		492	
		Travelling allowance	490		400		490		663	
				1,280		960		1,280		1,155
Contingencies—		Service Postage and Telegram Charges	20		40		20			
		Lighting Charges	240		240		240		380	
		Menial Charges	360	620	360	640	360	620	170	550
		TOTAL—CHURCH OF SCOTLAND		10,720		2,300		10,720		6,665
		TOTAL—ECCLESIASTICAL ESTABLISHMENT		55,520		44,990		59,820		46,584

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 28B.—ECCLESIASTICAL—Cemetery Establishment

	Non Voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of establishment—	Caretakers .		.		...		..		118
Contingencies—	Office expenses and Miscellaneous	340		200		340		190	
	Menial charges . .	2,280		2,360		2,360		2,236	
			2,620		2,560		2,700		2,426
	TOTAL		2,620		2,560		2,700		2,544

29.—POLITICAL.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Non Voted		Rs	Rs	Rs	Rs
Political Agents	29A	2,76,610	2,37,210	2,54,560	2,58,225
Entertainment of Envoys and Chiefs		150	..	150	.
For rounding		+240	—210	+290	.
TOTAL		2,77,000	2,37,000	2,55,000	2,58,225

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents

	Existing strength	*Non Voted*	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923-24		Accounts, 1922-23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Resident (4,000)	48,000		48,000		48,000		62,449	
	8	Secretary, Under Secretary and Assistant Secretary 2 (500—2,250), 1 (720+ L A 50) + O S P 2 (250)	50,840		40,570		51,450		44,737	
	1	Personal Assistant (700) .	8,400		8,470		8,400		8,084	
		Leave salary .	16,000		...		4,220		16,000	
	2	Surgeon and Assistant Surgeon (650—2,100 + O S P 250) + (405—455) .	30,610		30,260		28,260		28,524	
		Allowance to senior Medical Officer (30) . .	360		300		360		800	
				1,54,210		1,27,600		1,40,690		1,60,094
		Carried over		1,54,210		1,27,600		1,40,690		1,60,094

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents—*concld*

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate 1923-1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—		Brought forward		1,54,210		1,27,600		1,40,690		1,60,094
	52	Superintendents, and Clerks (at rates varying from Rs 40 to Rs 500)	77,690		79,300		75,570		77,521	
	49	Servants (at rates varying from Rs 8 to 30)	9,710		9,700		9,710		9 676	
	2	District Court Establishment	500		500		500		462	
		Leave salary	6,000				6,000			
		Temporary Establishment	100		..		100			
		Recompense to a Clerk in Cantonment Magistrate's Office at Aurangabad for disbursement of certain Political Pensions	50		50		50		59	
		Medical Establishment	760		750		750		670	
				94,810		90,300		92,680		88,391
Allowances, Honoraria, etc —		Travelling Allowances { Officers	7,200		7,600		7,200		8,780	
		Travelling Allowances { Establishment	1,600		1,600		1,600		1,305	
		House rent and other allowances	840		840		12,840		2,169	
		Sumptuary allowance	12,000		12,000					
				21,640		21,440		21,640		12,254
Supplies and Services—		Care and Repair of Residency Houses and Grounds	9,600		9,600		9,000		8,800	
		Purchase and Maintenance of Motor Car, etc	2,700		1,700		1,700		2,272	
		Secret Service Money	500		.		500		.	
		Cost of Military Stores, etc	100		..					
		Medical Stores	200		400		200		426	
				13,100		11,700		11,400		11,498
Contingencies—		Rent of Telephone Line	1,740		1,200		1,200		1,737	
		Liveries and warm clothing	980		1,650		1,980		993	
		Service Postage and Telegram Charges	7,400		6,000		7,400		6,807	
		Hospital Contingencies	100		..		100			
		Office Expenses and Miscellaneous	5,280		5,200		5,280		5,736	
		Menial Charges	1,540		1,030		1,540		959	
		Maintenance and renewal of Agency House Furniture	10,000		4,500		3,640		2,752	
				27,040		19,580		21,140		18,984
Establishment charges payable to or recoverable from other Governments, Departments, etc —		Amount recoverable from Secunderabad Abkari Fund towards the salary of the Assistant Resident	—3,150		—3,150		—3,150		—3,152	
		Amount recoverable from Local Fund towards cost of Hyderabad Residency	—31,040		—30,260		—29,840		—29,844	
				—34,190		—33,410		—32,990		—32,996
		TOTAL		2,76,610		2,37,210		2,54,560		2 58 225

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

31—EDUCATION.

Grant in aid, etc— *Voted*	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs.	Rs
B—Secondary					
Direct Grants to Non Govt Secondary Schools recurring—Grant in aid to Secondary Schools		8,700	8,700	17,700	12,605
C—Primary					
Direct Grants to Non-Govt Primary Schools—Grants in aid to Primary Schools { recurring		1,300	1,300	1,300	594
{ non recurring		5,780	5,780	5,780	5,268
D—Special					
Direct Grants to Non Govt Special School recurring—Grant in aid to Special Schools		1,290	530	530	464
E General	31E	2,250	2,250	2,350	2,246
Lump Reduction recommended by the Retrenchment Committee				—9,000	
For rounding		—320	—500	+440	
TOTAL		19,000	18,000	19,000	21,177

DETAILED ACCOUNT No 31 E—EDUCATION E—GENERAL

	Voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate 1923-1924		Accounts, 1922-1923	
	Inspection	Rs		Rs		Rs		Rs	
Pay of Establishment—	Inspector 1 (100)	1,200		1,200		1,200		1,200	
Contingencies—	Office Expenses and Miscellaneous	50		50		50		46	
	Miscellaneous								
Grant in aid, Contributions, Donations—	Grants for the encouragement of Literature	1,000		1,000		1,000		1,000	
	Total		2,250		2,250		2,250		2,246

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

32—MEDICAL

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Voted		Rs	Rs	Rs	Rs
Hospitals and Dispensaries	32A	7,150	7,250	7,150	10,055
For rounding		—150	—250	—150	
TOTAL		7,000	7,000	7,000	10,055

DETAILED ACCOUNT No 32A—MEDICAL—Hospitals and Dispensaries

	Voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	1 Servant (12)	150		150		150		133	
Supplies and Services—	Cost of medicines	7,000		7,000		7,000		9,922	
Contingencies—	Office Expenses and Miscellaneous			100					
	TOTAL		7,150		7,250		7,150		10,055

33—PUBLIC HEALTH

	Voted	Budget Estimate, 1924-1925	Revised Estimate 1923-1924	Budget Estimate 1923-1924	Accounts, 1922-23
Grant-in aid Contribution, Donation, etc	Grants for Public Health purposes— Grants for Public Health and General Improvement of the Residency Bazar	Rs 10,000	Rs 10,000	Rs 10,000	Rs 10,000

38—CURRENCY

Voted	Rs	Rs	Rs	Rs
Charges for remittance of Treasure	3,000	3,000	3,000	124

44—TERRITORIAL AND POLITICAL PENSIONS

	Detailed Account No	Budget Estimate 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Non Voted		Rs	Rs	Rs	Rs
Territorial and Political Pensions	44A	38,520	32,040	39,140	32,990
Charitable Allowance					225
For rounding		+480	—40	—140	
TOTAL		39,000	32,000	39,000	33,215

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 44A —TERRITORIAL AND POLITICAL PENSIONS — Territorial and Political Pensions.

Non-Voted	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Oudh Family	1,200		1,200		1,200		2,115	
Mysore family	.		.		1,470			
Other Pensioners— Carnatic stipendiaries	4,500		3,200		3,800		2,937	
Kurnool family	1,730		850		1,520		763	
Masulipatam family	290		290		290		501	
Nagpur Pensions	70				70			
Maharatta Sahanadars	28,220		22,000		28,200		22,146	
Mahipatnam family	2,070		1,500		2,070		1,529	
Wasika pensions	140		.		140			
Miscellaneous	300		3,000		380		2,999	
TOTAL		38,520		32,040		39,140		32,990

45 —SUPERANNUATION ALLOWANCES AND PENSIONS

Voted	Budget Estimate 1924 1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923	
	Rs	Rs	Rs	Non Voted	Voted
Superannuation and Retired Allowances	1,03,650	88,000	90,860	...	93,361
Ditto ditto of officers of Posts, Telegraph and Railway Departments	10,000	10,000			
Compassionate Allowances	1,140	1,000	1,350		956
Gratuities	760	980	760		2
Special pension connected with war, 1914	100		.		1,488
Commuted value of pensions	..	.	..		1,197
Pensions for distinguished and meritorious services			100		
Pensions of the Military Fund, Madras (Non voted)				164	
For rounding	+350	+20	—70		.
TOTAL	1,16,000	1,00,000	93,000	164	97,004
				97,168	

46 —STATIONERY AND PRINTING

Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Account, 1922-1923
		Rs	Rs	Rs	Rs
Government Presses	46A	14,240	12,730	14,130	13,778
For rounding		—240	+270	—130	
TOTAL		14,000	13,000	14,000	13,778

HYDERABAD RESIDENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No. 46A —STATIONERY AND PRINTING —Government Presses

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		RESIDENCY AND AGENCY PRESS								
		Voted								
Pay of Establishment—	3	Superintendent and clerks (varying from 35—225)	3,240		3,200		3,140		3,298	
	13	Examiners, Compositors and Copy holders (varying from 22—90)	5,580		5,800		5,570		6,433	
	10	Servants, Pressmen, etc, (varying from 15 to 45)	2,410		2,500		2,410		3,055	
		Leave salary .	980				980		142	
				12,210		11,500		12,100		12,928
Allowances, Honoraria, etc — Supplies and Services— Contingencies—		Overtime allowance . . .		500		200		500		49
		Purchase of Type, etc		700		300		700		...
		Service Postage and Telegram Charges .	30		30		30		15	
		Office expenses and Miscellaneous	700		600		700		690	
		Menial charges . . .	100		100		100		96	
				830		730		830		801
		TOTAL .		14,240		12,730		14,130		13,778

47.—MISCELLANEOUS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs.	Rs.
Donations for charitable purposes	50	50	50	96
Annual stipends to holders of Literary titles .	100	100	200	...
Rents, Rates and Taxes . . .			-	160
Miscellaneous and unforeseen charges	...		-	583
Miscellaneous compensations—				
Other Compensation	3,100	3,100	4,000	.
For Rounding	—250	—250	—250	.
TOTAL	3,000	3,000	4,000	779

JEDDA VICE-CONSULATE.

ABSTRACT OF THE EXPENDITURE OF JEDDA VICE-CONSULATE FOR THE YEAR 1924-1925.

EXPENDITURE.	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Non-voted	*Voted*	*Non-voted*	*Voted*	*Non voted*	*Voted*	*Non-voted.*	*Voted*
	Rs.	Rs	Rs.	Rs.	Rs	Rs	Rs.	Rs.
29.—POLITICAL	22,000		29,000	.	.		..	
32—MEDICAL—HOSPITAL AND DISPENSARIES—SUPPLIES AND SERVICES—								
Freight and Storage charges of the equipment of the Indian Pilgrim Hospital		...		12,500		.		.
For rounding				—500				
TOTAL	22,000		29,000	12,000				..
TOTAL	22,000		41,000				..	

EXPENDITURE

29.—POLITICAL.

Non Voted.	Detailed Account No	Budget Estimate, 1924 1925.	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Political Agents	29A	21,650	21,650		. .
Miscellaneous	29B	..	6,910		.
For rounding		+350	440	.	...
TOTAL		22,000	29,000	.	..

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents

	Existing strength		Budget Estimate 1924 1925		Revised Estimate 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
			Rs.	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Non Voted								
Pay of Officers—	1	Vice Consul (575) .		6,900		6,900				.
		Medical Establishment—								
Pay of Establishment—	1	Compounder (135) .	1,620		1,620					
	1	Dispenser (195) .	2,340		2,340				...	
	1	Dispensary boy (45)	540		540					
	1	Sanitary orderly (38)	460		460					
		Bonus . . .	620		620					
				5,580		5,580				
Allowances, Honoraria etc—		Travelling Allowance .	750		750					
		House rent and other Allowances .	2,100		2,100					
				2,850		2,850				.
Supplies and Services—		Medical Stores .		4,880		4,880		.		
Contingencies—		Office Expenses and Miscellaneous .		1,440		1,440				. .
		TOTAL		21,650		21,650				...

DETAILED ACCOUNT No 29-B—POLITICAL—Miscellaneous

Pay of Officers—	Pilgrimage Officer .		.		2,800		. .		
	Other charges .		..		4,110		.		...
	TOTAL .				6,910		.		

KABUL LEGATION

Abstract of the Receipts of the Kabul Legation for the year 1924-1925.

RECEIPTS	Budget, 1924-1925	Revised, 1923 1924	Budget, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
XXXV —Miscellaneous—				
Miscellaneous—Cash recoveries of service payments in previous years	...	100	.	...
For rounding		—100		..
Total				

KABUL LEGATION

Abstract of the Expenditure of the Kabul Legation for the year 1924-1925.

EXPENDITURE	Budget Estimate, 1924-1925		Revised Estimate, 1923 24		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs	Non voted Rs	Voted Rs	Non-voted Rs	Voted Rs
28 —Ecclesiastical	1,000		1,000	.	.	...		
29 —Political	4,75,000		4,53,000		4,57 000	...	5,60,676	
47 —Miscellaneous	...	4,000		4,000		5,000		4,350
Total	4,76,000	4,000	4,54,000	4,000	4,57,000	5,000	5,60,676	4,350
	4,80,000		4,58,000		4,62,000		5,65,026	

KABUL LEGATION—EXPENDITURE.

DETAILED ACCOUNT No 28—ECCLESIASTICAL—CEMETERY ESTABLISHMENT

	Non Voted	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924.		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Contingencies—	Cemetery Establishment— Office expenses and miscellaneous	500	500	500	500	500	500		
	For rounding		500		+500		—500		
	Total		1,000		1,000				..

29.—POLITICAL.

Non Voted	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Political Agent—					
Kabul Legation	29A	4,23,260	3,97,110	4,02,640	5,42,306
Jelalabad Consulate	29A	26,320	23,800	27,000	8,799
Kandahar Consulate	29A	26,320	21,960	26,990	9,571
Miscellaneous—Other Charges—Special Charges			10,220	..	
For rounding		—900	—90	+370	.
TOTAL		4,75,000	4,53,000	4,57,000	5,60,676

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents

	Existing strength	Non voted	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
		Kabul Legation	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Minister (3,375)	40,500		42,000		42,000		40,294	
	1	Counsellor (2,200) (*a*)	27,000		27,430		27,600		27,388	
	1	Military Attaché (1,700) (*d*)	20,400		28,200		28,200		23,650	
	1	Surgeon (1,200) (*a*)	21,600		22,800		22,800		23,127	
	1	Secretary (1,250) + L A (100) (*a*)	17,900		17,520		16,200		18,320	
	1	Oriental Secretary (900) (*b*) (*c*)	10,800		12,000		10,800		11,936	
		Indian Personal Assistant							1,150	
		Provision for leave salary and annual increments	4,000							
Pay of Establishment—				1,42,200		1,49,950		1,47,600		1,45,905
	1	Superintendent (500 600)+ Special pay (250)	9,510		9,000		9,000		9,567	
	1	Stenographer (250) and special pay (150) (*c*)	4,960		5,740		5,740		4,212	
	1	Mir Munshi (150 200) + compensatory allowance (75)	3,760		4,500		4,660		3,139	
	1	Accountant (150 200) + compensatory allowance (75) (*c*)	3 760		5,600		4 660		3,241	
	1	Military attaché's Clerk (350)(*d*)	4,200						1,400	
	12	Servants (30 70)	5,160		5,400		5,160		3,593	
	11	Daffadars, Sowars and Farrier	6,000		5,000		600		4,050	
		Provision for leave salary and annual increments	730				..			
	1	Forwarding clerk at Peshawar	600		540		600			
				38,680		35,780		30,420		29 202
		Carried over		1,80,880		1,85,730		1,78,020		1,75,107

(*a*) Draws horse allowance of Rs 100 per mensem
(*b*) " " " " 50 " "
(*c*) Draws House rent allowance of Rs. 100 per mensem
(*d*) Debitable to Army Estimate

KABUL LEGATION—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A—Political Agents—*contd*

	Non voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922 23	
	Kabul Legation—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,80,880		1,85,730		1,78,020		1,75,107
Allowances, Honoraria, etc—	Kabul compensation allowance	12,000		12,000		.		3,877	
	Travelling Allowance of officers	2,000		2,000		2,000		4,342	
	Do do of establishment	500		1,000		500		2,624	
	House rent and other Allowances	15,500		6,200		29,890		23,571	
	Sumptuary allowance	10,200	40,200	10,200	31,400		32,390	8,810	43,254
Supplies and Services—	Purchase and upkeep of motor and lorries	60,000		56,000		40,000		1,40,298	
	Purchase and Repair of Tents .	2,000		2,000		7,000		5,897	
	Legation and Camp furniture .	60,000		25,000		40,000		50,736	
	Saddlery and line gear	250		50		250		9	
	Supply and replacement of horses	600		.				.	
	Clothing of Sowars	1,200		1,000		1,200		1,776	
	Entertainments of Tribesmen .	3,000		3,000		3,000		3,833	
	Upkeep of horses	5,500		4,000		6,000		3,726	
	Expenditure on British wireless operation	.		...				2,206	
	Library	1,500		1,000		4,000		2,690	
	Rations . .	2,400		2,000		8,100		1,518	
	Escort charges			22,620		...			
	Medicine .	50	1,36,500	50	1,16,720	250	1,09,800	50	2,12,739
Contingencies—	Liveries and Warm Clothing . .	2,000		1,000		3,000		6,115	
	Rents, rates and taxes .	30,000		30,000		30,000		20,000	
	Service Postage and Telegram charges	30,000		35,000		39,400		34,153	
	Hot and cold weather charges .	8,000		5,000		12,000		16,692	
	Office furniture .	1,000		1,000		1,000		24,608	
	Office Expenses and Miscellaneous .	12,100	83,100	10,000	82,000	14,600	1,00,000	20 475	1,22,043
	Total		4,40,680		4,15,850		4,20,210		5,53,143
	Hospital Establishment								
Pay of Establishment—	1 Sub Assistant Surgeon (150—200) + special pay 150		3,600		4,300		4,500		2,971
Allowances, etc—	House rent and other allowances		1,360		460		460		1,728
Supplies and Services—	Purchase of medicine and apparatus		2,000		5,000		4,000		8,409
Contingencies—	Office Expenses and Miscellaneous		920		900		1,670		1,145
	Total		8,380		10,660		10,630		14,253
	Grand Total		4,49,060		4,26,510		4 30,840		5,67,396
Establishment charges recoverable from other Governments or Deptts—	Establishment charges debitable to Army Department (*f*) .		—25,800		—29,400		—28,200		—25,090
	Existing strength — Total		4,23,260		3,97,110		4,02,640		5,42,306
	Jelalabad Consulate								
Pay of officers—	1 Consul (600) + D A (150) (*a*) (*c*)		9,000		9,600		9,600		5,866
Pay of Establishment—	1 Clerk (160) + 50 .	1,070		1,900		1,560			
	7 Servants (15—100)	2,760		1,800		3,190		307	
	1 Sub Assistant Surgeon (150+ special pay 100)	3,000	7,730	3,000	6,700	3,000	7,750		307
Allowances, Honoraria, etc—	Kabuli compensation allowance	1,300		1,300				323	
	House rent and other Allowances	2)80		1,400					
	Sumptuary allowance	1,2 0	4,680	1,200	3,900		4,270	645	968
	Carried over		21,1 0		20,200		21,620		7,141

(*a*) Drawn house rent allowances of Rs 100 per mensem
(*c*) „ horse „ „ „ 50 „

(*f*) Mily Attaché . 20,400
Do Clerk 4,200
House rent allowance . 1,200
25,800

KABUL LEGATION—EXPENDITURE—*concld.*

DETAILED ACCOUNT No 29A—Political Agents—*concld*

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Jelalabad Consulate—*contd*								
		Brought forward		21,410		20,200		21,620		7,141
Contingencies—		Service Postage and Telegram charges	500		900		300		130	
		Office Expenses and Miscellaneous	2,010		2,000		2,680		835	
		Initial Furniture charges			700				693	
		Rent, Rates and Taxes . .	2,400		..		2,400		...	
				4,910		3,600		5,380		1,658
		Total .		26,320		23,800	—	27,000		8,799
		Kandahar Consulate								
Pay of officers—	1	Consul (600) + D A (150) (*a*) (*c*) .		9,000		9,600		9,600		5,161
Pay of Establishment—	1	Clerk (160) + 50 . .	1,970		2,160		1,560		916	
	7	Servants (15—100) . .	2,760		800		3,190		298	
	1	Sub Assistant Surgeon (150)+ Special pay (100)	3,000	7,730	3,000	5,960	3,000	7,750		1,214
Allowances, Honoraria, etc—		Sumptuary allowance . .	1,200		1,200				...	
		House rent and other Allowances	2,180		1,400				1,250	
		Kabuli compensation allowance	1,300	4,680	1,300	3,900		4,270		1,250
Contingencies—		Service Postage and Telegram charges	500		300		300		202	
		Office Expenses and Miscellaneous	2,010		1,500		2,670		1,047	
		Initial Furniture charges			700				697	
		Rents, Rates and Taxes . .	2,400	4,910		2,500	2,400	5,370		1,946
		Total		26,320		21,960		26,990		9,571

47—MISCELLANEOUS

	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Durbar presents and allowances to Vakeels—								
Durbar Presents	4,000		4,000		5,000		4,350	
TOTAL		4,000		4,000		5,000		4,350

(*a*) Draws house rent allowance of Rs 100 per mensem
(*c*) " horse " " 50 "

KHORASAN AGENCY.

ABSTRACT OF REVENUE AND RECEIPTS AND OF EXPENDITURE OF THE KHORASAN AGENCY FOR THE YEAR 1924-25

Major Heads	Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922-23	
REVENUE AND RECEIPTS	Rs		Rs		Rs		Rs	
XXXV —Miscellaneous . . .	.		.				1,047	
Total Revenue and Receipts							1,047	
	Non-voted	Voted	Non voted	Voted	Non-voted	Voted	Non-voted	Voted.
EXPENDITURE	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
29 —Political .	1,39,000		1,46,000		1,48,500		1,40,277	
44 —Territorial and Political Pensions	1,000		1,000		1,030		1,266	
45 —Superannuation and Retired Allowances		2,000		2,000	.	1,340		1,687
47 —Miscellaneous .				1,000				1,060
For rounding .		.			+470	—340		
Total Expenditure	1,40,000	2,000	1,47,000	3,000	1,50,000	1,000	1,41,543	2,747
	1,42,000		1,50,000		1,51,000		1,44,290	

REVENUE AND RECEIPTS

XXXV —MISCELLANEOUS

	Budget Estimate, 1924-25	Revised Estimate, 1923-24.	Budget Estimate, 1923-24	Accounts, 1922 23
	Rs	Rs	Rs	Rs
Cash recoveries of Service payments in Previous years		10		1,047
For rounding	.	—10		
Total	.	.		1,047

EXPENDITURE

29 —POLITICAL

Non voted	Detailed Account, No	Budget Estimate, 1923-24	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922 23
		Rs	Rs	Rs	Rs
Charges for Diplomatic and Consular Services in Persia	29A	1,39,330	1,44,830	1,47,000	1,40,2 7
Miscellaneous	29B	.	1,500	1,500	.
For rounding		—330	—330		
TOTAL		1,39,000	1,46,000	1,48,500	1,40,277

KHORASAN AGENCY EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A—POLITICAL—CHARGES FOR DIPLOMATIC, ETC

	Existing strength		Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922-23	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Khorasan								
		Non voted								
Pay of Officers -	1	Consul General (2,500) + O S P (250) .	33,000		33,000		33,000		33 000	
	1	Vice Consul (800)	9,600		9,600		9,600		8,024	
	1	Agency Surgeon (1,500) + O S P (250) + D A (200)	23 400		23,400		23,400		22,158	
	1	Extra A Resident (300—20—400)	4,280		4,040		4,040		3,478	
		Attaché	..		..				590	
		Political Agent, Herat .			...		4,160		1,520	
				70,280		70,040		74,200		68,770
Pay of Establishment—	1	Superintendent (200—250)	2,800		2,680		2,680		..	
	1	2nd Clerk (120—150)	1,680		1,610		1,610		7,734	
		British Agent, Keriz .	.		..		1,800		.	
	1	British Agent, Turbat (150—200)	2,200		2,080		2,080		..	
	1	Munshi (120—150)	1,680		1,610		1,610		.	
	1	Sub Assistant Surgeon	1,250		1,190		2,040		2,074	
	1	Compounder (40) .	480		480		480		440	
		Escort Charges .	7,800		7,500		7,800		8,906	
				17,890		17,150		20,100		19,154
Allowances, Honoraria, etc—		House rent and other allowances	1,140		1,140		720		240	
		Travelling allowance	1,500		1,500		2,400		1,556	
		Sumptuary allowance	6,000		6,000		6,000		6,000	
		Compensation for depreciation of krans	4,520		4,000		...		1,012	
				13,160		12,640		9,120		8,808
Contingencies—		Service Postage and Telegram Charges	4,000		3,000		6,600		4,514	
		Office allowance	34,000		42,000		37,000		39,031	
				38,000		45,000		43,600		43,545
		For rounding				..		—20		..
		Total		1 39,330		1,44 830		1,47,000		1,40,277

29-P—POLITICAL—MISCELLANEOUS

	Budget Estimate, 1924-25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs.
OTHER CHARGES—								
Secret Service money				1,500		1,500		..
Total .		...		1,500		1,500		

KHORASAN AGENCY EXPENDITURE—*contd*

44—TERRITORIAL AND POLITICAL PENSIONS

	Budget Estimate, 1924-25	Revised Estimate 1923-24	Budget Estimate, 1923-24	Accounts 1922-23
	Rs	Rs	Rs	Rs
Non-voted				
Territorial and Political Pensions—				
Compensation for deterioration of kraus		40		23
Miscellaneous	1,030	1,060	1,030	1,243
For rounding	—30	—100		
TOTAL	1,000	1,000	1,030	1,266

45—SUPERANNUATION ALLOWANCES AND PENSIONS

	Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
	Rs	Rs	Rs	Rs
Voted				
Superannuation and Retired Allowances	1,570	1,070	1,340	1,073
Compassionate Allowance	490	730		614
For rounding	—60	—200		...
TOTAL	2,000	2,000	1,340	1,687

47—MISCELLANEOUS

	Budget Estimate 1924-25	Revised Estimate 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
	Rs	Rs	Rs	Rs
Voted				
Donations for Charitable Purpose		500		1,060
For rounding		+500		
TOTAL		1,000	...	1,060

MUSKAT POLITICAL AGENCY

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF MUSKAT AGENCY FOR THE YEAR 1924-1925

Major heads	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
REVENUE AND RECEIPTS	Rs	Rs.	Rs	Rs.
II—Taxes on Income	.			13
VII—Stamps	2,000	2,000	1,500	1,574
XVI—Interest .	27,000	30,000		34,215
XXXIII—Superannuation .		.	.	571
XXXV—Miscellaneous .		1 000		12
TOTAL REVENUE AND RECEIPTS	29,000	33,000	1,500	36,385

EXPENDITURE	Non-voted	Voted	Non voted	Voted	Non voted	Voted	Non voted	Voted
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
29.—Political	2,71,000		2,57,000		2,71,000		2,72,820	.
38—Currency		1,000		1,000	.	1,000		1,072
	2,71,000	1,000	2,57,000	1,000	2,71,000	1,000	2,72,820	1,072
TOTAL EXPENDITURE	2,72,000		2,58,000		2,72,000		2,73,892	

REVENUE AND RECEIPTS.

II—TAXES ON INCOME.

INCOME TAX				
Deductions by Government from Salaries and Pensions	..		..	13

VII—STAMPS

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Judicial	Rs	Rs	Rs	Rs
Sale of Stamps .	1,500	1,870	1,500	1,574
For rounding	+500	+130	..	
TOTAL	2,000	2,000	1,500	1,574

XVI—INTEREST.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs.
Interest of loans and advances by the Central Government—				
Loans to Indian States (Muskat) . .	26,750	30,550	.	34,215
For rounding	+250	—550		..
TOTAL	27,000	30,000		34,215

XXXIII—RECEIPTS IN AID OF SUPERANNUATION

Contribution of officers lent to Foreign Service				553
Subscription under the Indian Civil Service Fund .			.	18
		.	.	571

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Miscellaneous—	Rs	Rs	Rs	Rs
Other Items .	.	50		
Recoveries of service payments in previous years . .		830	.	12
For rounding	.	+1 0		
Total		1,000		12

MUSKAT POLITICAL AGENCY.

EXPENDITURE.

29.—POLITICAL

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Non Voted		Rs	Rs	Rs	Rs
Political Agents	29A	84,500	70,890	84,520	79,170
Charges for Diplomatic Services in Persia— Suppression of Slave Trade		100	50	100	50
Political Subsidies (Muskat Subsidy)		1,86,400	1,86,400	1,86,400	1,93,600
For rounding			+160	—20	
TOTAL		2,71,000	2,57,000	2,71,000	2,72,820

DETAILED ACCOUNT No 29A.—POLITICAL—Political Agents.

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Muskat— *Non Voted*								
Pay of officers—	1	Political Agent (850)+D A (300) + O S P (200)+Charge Allowance 200	18,600		18,990		25,800		26,221	
	1	Surgeon (1,500)	18,000	36,600	600	19,590	18,000	43,800	100	26,321
Pay of Establishment—	4	Clerks (varying from 160 to 230)	10,000		9,510		9,540		9,830	
		Medical Establishment	1,800	11,800	2,050	11,590	1,800	11,340	2,437	12,267
Allowances, honoraria, etc—		Travelling Allowance	800		3,820		1,480		3,927	
		Sumptuary Allowance	1,200		1,140		1,200		1,200	
		House rent and other allowances	360		360		360		360	
		Compensation for appreciation of dollars and Krans	5,500	7,860	5,500	10,820	7,500	10,540	5,851	11,338
Contingencies—		Service Postage and Telegram Charges	3,000		2,000		6,000		1,891	
		Office allowance	7,530		7,590		7,540		8,885	
		Central Contract grant	5,300	15,830	5,970	15,500	5,300	18,840	5,525	16,301
		For rounding		+10						
		TOTAL		72,100		57,500		84 520		66,227
		Gwadur Agency—								
Pay of officers—	1	Director (300)	3,600							
		Leave Salary	300	3,900						
Pay of Establishment—	4	Assistants 3 (100), 1 (50 for 4 months)	3,800							
	4	Munshis (30—40)	1,700							
	2	Servants (16-8 0)	400							
		Leave Salaries	600	6,500		..				.
Allowances—		Dollar and Kran Compensations	1,360							
		House rent and other allowances	190							
		Travelling allowance	20	1,570		..				.
Contingencies—		Service Postage and Telegram Charges	100							
		Office expenses and Miscellaneous	70							
		Rents, Rates and Taxes	240	410						.
		For rounding		+20						
		TOTAL		12,400	..	12,890				12,948
		Total Political Agents		84,500		70,390		84 520		79,170

38.—CURRENCY

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
Voted	Rs	Rs	Rs	Rs
Charges for Remittance of Treasure	1,000	760	1,000	1,072
For rounding		+240		
TOTAL	1,000	1,000	1,000	1,072

MYSORE RESIDENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF MYSORE RESIDENCY FOR THE YEAR 1924-1925

Major heads	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate 1923-1924		Accounts, 1922-1923	
REVENUE AND RECEIPTS	Rs		Rs		Rs		Rs	
II—TAXES ON INCOME	8,000		8,000		8,600		6,693	
XXXIV—STATIONERY AND PRINTING	1,000		1,000		1,220		1,513	
XXXV—MISCELLANEOUS	6,000		6,000		6,300		6,289	
TOTAL REVENUE AND RECEIPTS	15,000		15,000		16,120		14,495	
EXPENDITURE.	Non voted	Voted	Non-voted	Voted	Non voted	Voted	Non voted	Voted
26—Police		10,000	...	...				
28—ECCLESIASTICAL	4,000		6,000		5,900		4,671	
29—POLITICAL	1,82,000		1,79,000		1,70,000		1,60,512	
32—MEDICAL		1,000		1,000		750		610
45—SUPERANNUATION ALLOWANCES AND PENSIONS		6,000		5,000		5,620		18,103
46—STATIONERY AND PRINTING		6,000		6,000		5,300		2,018
TOTAL EXPENDITURE	1,86,000	23,000	1,85,000	12,000	1,84,900	11,670	1,71,186	20,731
	2,09,000		1,97,000		1,96,570		1,91,917	

REVENUE AND RECEIPTS.
II—TAXES ON INCOME.

	Budget Estimate 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Taxes on Income—				
Deductions by Government from Salaries and Pensions	8,600	8,000	8,600	6,697
Deduct—Refunds				—4
For rounding	+400			
TOTAL	9,000	8,000	8,600	6,693

XXXIV—STATIONERY AND PRINTING

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other Publications—				
Gazettes, Civil Lists and other periodical publications	.	800	480	1,513
Other Press Receipts—				
Other Items	470	410	740	
For rounding	+530	—210		
TOTAL	1,000	1,000	1,220	1,513

XXXV—MISCELLANEOUS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Sale of old Stores and Materials	1,300	1,300	1,300	373
Other Fees, Fines, and Forfeitures—				
Marriage and Burial Fees	1,600	1,900	1,500	1,888
Percentage on capital cost of furniture supplied to high officers	2,700	2,700	2,700	2,700
Miscellaneous—				
Other items	800	400	800	378
For rounding	—400	—300		
TOTAL	6,000	6,000	6,300	6,289

MYSORE RESIDENCY.

EXPENDITURE.

26—POLICE

	Budget Estimate, 1924-1925	Revised Estimate 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
District—Executive Force—	Rs	Rs	Rs	Rs
Supplies and Services—Share of cost of motor fire Engine for the Bangalore Civil and Military Station	10,000			

28—ECCLESIASTICAL

Non voted	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs.
Ecclesiastical Establishment—				
St Bartholomew Church—Servant	180	180	180	228
Contingencies—				
Petty construction and repairs				
Repairs to the side wall of the Church	300	2,110	2,110	
Cemetery Establishment—				
Allowances—				57
House-rent and other allowances				
Contingencies—				
Menial charges	3,290	3,470	3,470	3,840
Office Expenses and Miscellaneous	130	400	130	299
Miscellaneous ecclesiastical charges				150
For rounding	+100	—180	+10	
TOTAL	4,000	6,000	5,900	4,674

29—POLITICAL

Non-voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Political Agents	29A	1,81,680	1,79,080	1,79,370	1,66,512
For rounding		+320	—80	—370	
TOTAL		1,82,000	1,79,000	1,79,000	1,66,512

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate 1925 1924		Accounts, 1922-1923	
		Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of officers—	1	Resident (4,000)	48,000		48,000		48,000		45,080	
	1	Secy to the Resident (1,800—1,950) + O S P (250) + P A (250—150)	28,420		27,600		27,820		19,560	
	1	Surgeon (1,850) + O S P (250)	25,200		26,350		25,200		26,04	
		Leave Salary	4,200				4,200			
				1,05,820		1,01,950		1,05,220		90,682
Pay of Establishment—	28	Registrar and clerks, etc (at rates varying from Rs 30 to Rs 500)	30,280		28,790		30,040		28,09	
		Leave Salary	1,000				1,000		1,024	
	29	Servants (at rates varying from Rs. 15 to Rs. 40)	5,880		6,100		6,250		6,400	
		Temporary Establishment							1,385	
				37,160		34,800		37,290		32,498
		Carried over		1,42,980		1,36,840		1,42,510		1,26,180

MYSORE RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 29A.—POLITICAL—Political Agents—*concld*

		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,42,980		1,36,840		1,42,510		1,26,180
Allowances, Honoraria, etc.—	Travelling Allowance to officers	6,500		7,000		5,600		4 886	
	Do do to Establishment	2,000		2,000				1,707	
	House rent and other allowances	6,000		6,000		6,000		6,000	
			14,500		15,000		11,600		12,593
Supplies and Services—	Care and repair of Residency Houses and Grounds	3,020		3,020		3,020		3,020	
	Purchase and repair of tents	350		...		350			
	Upkeep and Maintenance of Motor-cars	2,600		2,340		2,340		2,126	
			5,970		5,360		5,710		5,146
Contingencies—	Rent of Telephone line	1,200		680		680		327	
	Liveries and Warm clothing	310		330		330		344	
	Tour Charges	500		400		500		284	
	Service Postage and Telegram Charges	4,300		4,000		5,000		7,299	
	Maintenance and renewal charges of the Agency and Residency furniture	6,740		7,370		9,460		4,063	
	Office Expenses and Miscellaneous	6,600		6,600		6,000		5,951	
	Contract Contingencies							600	
			19,650		19,380		21,970		19,768
Works—	Petty Construction and Repairs		2,500		2,500		2,500		2,825
			1,85,600		1 79,080		1,84,290		1,66,512
Establishment charges recoverable from other Govts or Depts.—	*Deduct*—Contribution from Mysore (Assigned Tracts and Coorg Revenues) for amalgamation of Judicial and Political Establishment		—3,920				—3,920		..
	Lump reduction recommended by the Retrenchment Committee						—1,000		
	TOTAL		1,81,680		1,79,080		1,79,370		1,66,512

32.—MEDICAL

Voted	Detailed Account No	Budget Estimate, 1921 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Medical Establishment	24A	1,160	650	750	610
For rounding		—160	+350	..	
TOTAL		1,000	1,000	750	610

DETAILED ACCOUNT No 32A.—MEDICAL—Medical Establishment

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
	Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	DISTRICT MEDICAL OFFICERS								
Pay of Establishment—	1 Clerk (35—65)	660		630		630		602	
	(2) Servants (15)	360							
	Leave Salaries	100				100		...	
Contingencies—	Office Expenses and Miscellaneous	40		20		20		8	
	TOTAL		1,160		650		750		610

MYSORE RESIDENCY—EXPENDITURE—*concld*

45—SUPERANNUATION ALLOWANCES AND PENSIONS

	Budget Estimate, 1924 1925.	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Voted	Rs	Rs	Rs	Rs
Superannuation and Retired Allowances	6,000	5,220	5,620	7,182
Commuted Value of pensions				5,921
For rounding		—220		
TOTAL	6,000	5,000	5,620	13,1 03

46—STATIONERY AND PRINTING

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate 1923 1924	Accounts, 1922 1923
Voted		Rs	Rs	Rs	Rs
Government Presses	46A	6,000	6,000	5,300	7,018

DETAILED ACCOUNT NO. 46A.—STATIONERY AND PRINTING—Government Presses

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
	RESIDENCY PRESS								
	Voted								
Pay of Establishment—	Manager			1,300		...		1,575	
	Examiner, Reader, Compositors, Copyholder			2,800		..		2,801	
	Pressmen			540		...		524	
	Leave salary							128	
					4,640		..		5,028
Allowances, etc —	House rent and other Allowance						..		343
Contingencies—	Office Expenses and Miscellaneous			300				951	
Establishment charges payable to other Govts, etc —	Menial charges			700		.		696	
	$\frac{5}{12}$ of the charges of the combined Residency Press Establishment, Bangalore		..		1,000		.		1,647
			6,000				5,300		..
	For rounding				+360				
	TOTAL		6,000		6,000		5,300		7,018

BRITISH LEGATION, NEPAL

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF THE BRITISH LEGATION, NEPAL FOR THE YEAR 1924-1925

Major Heads	Budget Estimate 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
REVENUE AND RECEIPTS	Rs		Rs		Rs		Rs	
II—Taxes on Income			2,000				332	
XXVII—Currency	..				50		7	
XXXIII—Receipts in aid of Superannuation							160	
XXXV—Miscellaneous	1,000		1,000		950		13,183	
Total Revenue and Receipts	1,000		3,000		1,000		13,682	
EXPENDITURE	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
19—Interest on Ordinary Debt	11,000		11,000	.			5,309	..
28—Ecclesiastical					220		174	.
29—Political	11,06,000		11,03,000		11,01,000		11,12,433	
45—Superannuation Allowances and Pensions		9,000		9,000		8,100		8,859
47—Miscellaneous		1,000		1,000		1,000		1,093
	11,17,000	10,000	11,14,000	10,000	11,01,220	9,100	11,17,916	9,916
Total Expenditure	11,27,000		11,24,000		11,10,620		11,27,862	

II—TAXES ON INCOME

	Rs	Rs	Rs	Rs
Deductions by Government from salaries and pensions		1,280		4
Deductions from interest on securities of the Government of India	500	500		328
For rounding	—500	+220		.
Total	.	2,000		332

REVENUE AND RECEIPTS.

XXVII—CURRENCY

	Budget Estimate, 1924-1925	Revised Estimate 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Premium on Bills	50	100	50	7
For rounding	—50	—100		
TOTAL			50	7

XXXIII—RECEIPTS-IN-AID OF SUPERANNUATION

	Rs	Rs	Rs	Rs
Contribution for pensions and gratuities—Miscellaneous		180		160
Deduct—refunds		—80	..	
For rounding		—100		
TOTAL				160

XXXV—MISCELLANEOUS

	Rs	Rs	Rs	Rs
Percentage on Capital cost of Furniture supplied to High Officers	1,150	1,140	850	1,122
Miscellaneous—Cash recoveries of service Payments		10	.	12,003
Do —Other items	.	50		55
Sale of Old Stores and Materials	100	50	100	
Other fees fines and forfeitures—Other items				3
For rounding	—250	—250		
TOTAL	1,000	1,000	950	13,183

EXPENDITURE.

19—INTEREST ON ORDINARY DEBT

Non-Voted	Rs	Rs	Rs	Rs
6 per cent Bonds 1930	30	30		15
Do do 1931			—	30
5½ per cent Bonds 1921				14
Do do 1928	2,200	2,170		
3½ per cent Bonds 1842-43	2,880	2,800		1,750
Do do 1865	6,100	6,000	.	3,590
For rounding	—210			
TOTAL	11,000	11,000		5

BRITISH LEGATION, NEPAL—*contd*

28—ECCLESIASTICAL

Non-Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Cemetery Establishment	28A	220	160	220	174
For rounding		—220	—160		
TOTAL				220	174

DETAILED ACCOUNT No 28A—ECCLESIASTICAL—Cemetery Establishment

		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Non Voted								
Contingencies—	Menials charges	160		160		160		174	
	Office Expenses and Miscellaneous	60				60			
	TOTAL		220		160		220		174

29—POLITICAL

Non Voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Political Agents	29A	1,05,700	1,03,000	1,00,490	1,12,433
Special political expenditure		10,00,000	10,00,000	10,00,000	10,00,000
For rounding		+300		+510	
TOTAL		11,06,000	11,03,000	11,01,000	11,12,433

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents

	Existing Strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		Non voted.	Rs	Rs	Rs.	Rs	Rs	Rs	Rs	Rs
Pay of officers—	1	British Envoy at the Court of Nepal (3,000)	36,000		36,000		36,000		36,020	
	1	Legation Surgeon (1,500)+O S P (250) + Leave Salaries (200)	23,400	59,400	23,400	59,400	20,400	56,400	16,699	52,719
Pay of Establishment—	9	Clerks (at rates varying from Rs 60 to Rs 350)	14,400		15,000		17,520		20,362	
		Leave salary	1 000				1,000			
	13	Servants (at rates varying from Rs 10 to Rs 30)	2,570		2,750		2,750		2,801	
	6	Medical Establishment (15—20)	1,030	19,000	1,030	18,780	1,030	22,300	1,322	24,485
Allowances, Honoraria, etc—		Travelling Allowance	10,000		10,000		5,600		12,091	
		House rent and other allowances	...	10,000		10,000		5,600	1,681	13,772
Supplies and Services—		Purchase and Repair of Tents	1,100		100		100		3,400	
		Medical and Hospital Stores	500	1,600	500	600	500	600	4,182	7,582
Contingencies—		Maintenance and renewal charges of the Agency and Resy Furniture	6 200		3,000		6,200		2,746	
		Tour charges	4,000		5,000		4,000		4,728	
		Office furniture	500							
		Liveries and warm clothing	440		440		440		316	
		Service Postage and Telegram Charges	1,700		1,700		1 700		1,678	
		Medical and Hospital Contingencies	1,000		1,000		1,000		1,012	
		Office Expenses and Miscellaneous	1,170		2,000		1,170		2,106	
		Menial Charges	1,120		1,620		1,620		1,779	
		Hot and cold weather charges	100							
		Grain Compensation allowance to menials							20	
		Deduct—		16,230		14,760		16,130		14,415
Establishment charges recoverable from other Governments or Departments—		Contribution recoverable from the Nepal Durbar towards the cost of maintenance of the Hospital Establishment		—540		—540		—540		—540
		For rounding		10						
		TOTAL		1,05,700		1,03,000		1,00,490		1,12,433

BRITISH LEGATION, NEPAL—*concld*

45—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Compassionate allowance				
Superannuation and Retired Allowances	8,600	8,600	8,300	7,384
Gratuities . .	800	100	100	1,469
For rounding	+100	+300		
TOTAL	9,000	9,000	8,400	8,853

47—MISCELLANEOUS

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 24	Accounts, 1922-23
	Rs	Rs	Rs	Rs
Durbar Presents and allowances to Vakils—				
Durbar Presents	1,000	1,000	1,000	1,093
TOTAL	1,000	1,000	1,000	1,093

PERSIAN LEGATION.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF THE PERSIAN LEGATION FOR THE YEAR 1924-1925

Major heads	Budget Estimate 1924 1925		Revised Estimate 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
REVENUE AND RECEIPTS	Rs		Rs		Rs		Rs	
II—TAXES ON INCOME							78	
XXXV—MISCELLANEOUS							9,620	
TOTAL REVENUE AND RECEIPTS							9,698	
	Non-voted	Voted	Non voted	Voted	Non voted	Voted	Non-voted	Voted
EXPENDITURE.								
29—POLITICAL	1,66,000		1,59,000		1,60,000		2,08,325	
38—CURRENCY								9,086
44—TERRITORIAL AND POLITICAL PENSIONS	7,000		6,000		5,500		5,652	
45—SUPERANNUATION ALLOWANCES AND PENSIONS		2,000		2,000		1,850		1,950
47—MISCELLANEOUS	...						.	1,041
TOTAL EXPENDITURE	1,73,000	2,000	1,65,000	2,000	1,65,500	1,850	2,13,977	12,077
	1,75,000		1,67,000		1,67,350		2,26,054	

REVENUE AND RECEIPTS.

II.—TAXES ON INCOME—INCOME TAX.

	Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts 1922-23
	Rs	Rs	Rs	Rs
Deduction by Government from salaries and pensions	80	80		78
For rounding	—80	—80		
TOTAL				78

XXXV—MISCELLANEOUS

Cash recoveries of service payments in previous years	..	..		8,431
Other Items		...		1,189
TOTAL	.			9,620

EXPENDITURE.

29—POLITICAL.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
Non voted		Rs	Rs	Rs	Rs
Charges for Diplomatic and Consular Services in Persia	29A	1,65,600	1,58,600	1,60,040	2,08,325
For rounding		+400	+400	—40	.
TOTAL		1,66,000	1,59,000	1,60,000	2,08,325

PERSIAN LEGATION.

EXPENDITURE

DETAILED ACCOUNT No 29A—POLITICAL—Charges on Diplomatic and Consular Services in Persia.

	Non voted	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs.	Rs	Rs
Pay of Establishment—	Police Establishment—Escorts	66,600		60,000		56,000		60,521	
	Duty Allowance to Medical attendant (100)	1,200	67,800	1,200	61,200	1,200	57,200	1,200	61,721
Allowances Honoraria, etc —	Travelling Allowance	800		800		800		2,992	
	House rent and other allowances	29,420		29,200		29,420		37,023	
	Compensation for depreciation of Krans	300		200				118	
	Subsistence allowance to Persian deportee	.	30,520		30,200	.	30,220	4,000	44,133
Supply and Services—	Hire of transport	10,000		10,000				6,639	
	Petty construction and Repairs					.		195	
	Purchase and Feed of horses and cost of Saddlery	15,000	25,000	15,000	25,000	15,000	15,000	31,840	38,674
Contingencies—	Service Postage and Telegram Charges	22,000		22,000		42,000		22,071	
	Rent, Rates and Taxes	240		200		220		350	
	Office expenses and Miscellaneous	10,000	32,240	10,000	32,200	5,400	47,620	11,376	33,797
Grants in aid Contributions and Donations—	Special payment to Bakhtiari Khan	..		...		.		30,000	
	Annual Treaty Allowance to Persian Government for Mekran Telegraphic Line	10,000	10,000	10,000	10,000	10,000	10,000		30,000
	For rounding		+40						...
	TOTAL		1,65,600		1,58 600		1,60,040		2,08,325

38—CURRENCY

Charges for remittances of treasure		..	..	9,086

44—TERRITORIAL AND POLITICAL PENSIONS.

Non voted	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
		Rs	Rs	Rs	Rs
Territorial and Political Pensions	44A	6,770	6,120	5,500	5,652
For rounding		+230	—120		
TOTAL		7,000	6,000	5,500	5,652

DETAILED ACCOUNT No 44A—TERRITORIAL, etc, PENSIONS.—Territorial and Political Pensions.

	Rs	Rs	Rs	Rs
Sardar Haidar Quli Khan (Afghan Refugee)	3,560	3,200	3,000	3,000
Other pensioners —				
Miscellaneous	6,210	2,800	2,500	2,599
Compensation for depreciation of Krans		120		53
TOTAL	6,770	6 120	5,500	5,652

45.—SUPERANNUATION ALLOWANCES AND PENSIONS

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs.
Superannuation and Retired Allowances—including compensation for depreciation of Krans	2,030	1 800	1,850	1 600
Compassionate Allowance	.	300		350
For rounding	—30	—100		
TOTAL	2,000	2,000	1,850	1,950

47—MISCELLANEOUS

Charges on account of Khorasani and other vagrants	...	.		106
Donation for charitable purposes	.		.	735
Miscellaneous and unforeseen charges—				
Other items				200
TOTAL				1,041

RAJPUTANA AGENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS OF THE RAJPUTANA AGENCY FOR THE YEAR 1924-1925

REVENUE AND RECEIPTS	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs.	Rs	Rs
II—Taxes on Income	31,000	31,000	32,000	34,544
V—Land Revenue	3,000	6,000	2,000	2,436
VI—Excise	25,000	25,000	25,000	26,648
VII—Stamps	1,000	1,000	1,000	421
VIII—Forest				871
IX—Registration				96
X—Tributes from Indian States	14,13,000	15,28,000	14,13,000	13,54,503
XVI—Interest		2,000	1,000	5,225
XVII—Administration of Justice	2,000	2,000	4,000	1,248
XVIII—Jails and Convict Settlement	1,000	1,000		1,024
XIX—Police	1,000		1,000	262
XXXIII—Receipts in aid of Superannuation	80,000	80,000	80,000	74,087
XXXIV—Stationery and Printing				708
XXXV—Miscellaneous	10,000	37,000	40,000	59,327
TOTAL REVENUE AND RECEIPTS	15,67,000	17,13,000	15,69,000	15,61,400

RAJPUTANA AGENCY.

ABSTRACT OF THE EXPENDITURE OF THE RAJPUTANA AGENCY FOR THE YEAR 1924-1925

EXPENDITURE	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
	Rs Non-voted	Rs Voted	Rs Non-voted	Rs Voted	Rs Non-voted	Rs Voted	Rs Non-voted	Rs Voted
5 —LAND REVENUE	...	5,000	...	5,000	...	5,000	..	4,653
6 —EXCISE	..	1,000	..	1,000		1,000	..	1,158
8 —FOREST	..	.	...	..	..	...	.	2,300
24—ADMINISTRATION OF JUSTICE		23,000	..	21,000	..	20,000	.	23,819
26 —POLICE	41,000	3,44,000	45,000	3,31,000	54,000	3,12,000	52,773	3,76,430
28 —ECCLESIASTICAL	11,000	.	7,000	..	16,000	..	16,183	...
29 —POLITICAL	7,28,000	..	6,67,000	...	7,68,000	.	6,00,656	..
31 —EDUCATION	12,000	84,000	...	85,000	12,000	86,000	11,032	95,652
32 —MEDICAL	..	4,000	...	3,000	.	4,000	...	5,435
33 —PUBLIC HEALTH	...	2,000		3,000	..	2,000	..	2,428
37 —MISCELLANEOUS DEPARTMENTS	.	.		..	...	..		29,637
45 —SUPERANNUATION ALLOWANCES AND PENSIONS	.	...	..	3,000	..		..	273
46 —STATIONERY AND PRINTING	..	1,000	..	1,000	.	1,000	.	13,565
47 —MISCELLANEOUS	47,000	3,000	47,000	3,000	47,000	3,000	47,000	5,203
	8,39,000	4,67,000	7,86,000	4,56,000	8,97,000	4,34,000	9,28,493	5,60,552
TOTAL EXPENDITURE	13,06,000		12,42,000		13,31,000		14,89,045	

RAJPUTANA AGENCY—REVENUE AND RECEIPTS

REVENUE AND RECEIPTS.

II.—TAXES ON INCOME

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Income Tax—				
Deduction by Government from salaries and pensions	28,000	28,000	25,000	31,029
Ordinary collections	4,000	4,000	4,800	3,606
Other Items			2,000	
Deduct—Refunds	32,000	32,000	31,800	34,635
For rounding	—1,000	—1,000	+200	—91
TOTAL	31,000	31,000	32,000	34,544

V.—LAND REVENUE

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Ordinary Revenue—				
Fluctuating Collections	2,000	5,000	1,200	1,468
Miscellaneous—				
Royalty on Stones, etc	900	900	900	406
Fines			20	
Other items		100		612
Deduct—Refunds				—50
For rounding	+100		—120	
TOTAL	3,000	6,000	2,000	2,436

VI.—EXCISE

	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
License and Distillery Fees and duties for the sale of Liquors and Drugs —								
Foreign Liquors—								
Wholesale License Fees	20		20		20			
Retail License Fees	100		100		100			
Hotel Fees	200		200		200		200	
Other Fees	30	350	30	350	30	350	..	200
Liquor and spirits made in India after European Method—								
Wholesale License fees			..		.		173	
Other Items	...				..		12	
Country Spirits—		..		.		...		185
Still Head Duty	17,000		17,000		21,000		21,130	
Liquor License Fees	3,000		3,000		2,500			
Rent of Arrac Shop	4,000		4,000				4,700	
Opium and its Preparation—		24,000		24,000		23,500		25,830
Other items	250		.		200		..	
Fees for the combined sale of Opium and Hemp Drugs	500		500		500		433	
		750		500		700		433
Total—License and Distillery Fees, etc		25,100		24,850		24,550		26,648
Duty on hemp drugs ganja, bhang and charas		150		.		400		..
For rounding	...	—250		+150		+50		
TOTAL		25,000		25,000		25,000		26,648

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd*

VII—STAMPS.

NON-JUDICIAL	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Sale of Stamps—				
Other non judicial Stamps	1,000	1 000	1,000	421
TOTAL	1,000	1,000	1,000	421

VIII.—FOREST

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
II—Timber and other Produce removed from the Forests by Consumers or Purchasers	VIIIA				690
IV—Revenue from Forests not managed by Government—					
Revenue from Private Forest					81
V—Miscellaneous—					
Fines and Forfeitures					55
Other Sources					45
TOTAL					871

DETAILED ACCOUNT No VIIIA—FOREST—II—Timber, etc, removed by Consumers or Purchasers

Timber				236
Firewood and Charcoal				104
Grazing and Fodder Grass				288
Other minor produce				42
TOTAL				690

IX—REGISTRATION

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Fees for Registering Documents	100	100	100	
Fees for copies of Registered Documents	...			96
For rounding	—100	—100	—100	
TOTAL				96

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd*

X—TRIBUTES FROM INDIAN STATES.

	Detailed Account No	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Tribute from Banswara		17,500	17,500	17,500	17,500
" Bundi		1,20,000	2,35,330	1,20,000	61,333
" Dungarpur		17,500	17,500	17,500	17,500
" Jaipur		4,00,000	4,00,000	4,00,000	4,00,000
" Jodhpur		98,000	98,000	98,000	98,000
" Kotah		2,34,720	2,34,720	2,34,720	2,34,720
" Udaipur		2,00,000	2,00,000	2,00,000	2,00,000
Tributes from various Petty States	XA	10,220	10,000	10,000	10,450
TOTAL TRIBUTES		10,97,940	12,13,050	10,97,720	10,39,503
Contribution from Jodhpur		1,15,000	1,15,000	1,15,000	1,15,000
" " Kotah		2,00,000	2,00,000	2,00,000	2,00,000
TOTAL CONTRIBUTIONS		3,15,000	3,15,000	3,15,000	3,15,000
For rounding		+60	—50	+280	"
TOTAL		14,13,000	15,28,000	14,13,000	13,54,503

DETAILED ACCOUNT NO XA—TRIBUTES FROM INDIAN STATES—Tributes from various Petty States

	Rs	Rs	Rs	Rs
Lawa State	220	...	.	450
Shahpura State	10,000	10,000	10,000	10,000
TOTAL	10,220	10,000	10,000	10,450

XVI.—INTEREST

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Interest on Loans and Advances by the Central Government—				
Interest on Loans to Indian States—				
Shahpura	"	2,200	1,500	5,225
For rounding	.	—200	—500	.
TOTAL		2,000	1,000	5,225

XVII—ADMINISTRATION OF JUSTICE

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale-proceeds of Unclaimed and Escheated property	260	300	870	75
Court fees realised in Cash	800	400	900	223
General Fees, Fines, and Forfeitures	1,230	1,200	2,210	950
Miscellaneous	20	50	..	
For rounding	—310	+50	+20	
TOTAL	2,000	2,000	4,000	1,248

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd*

XVIII—JAILS AND CONVICT SETTLEMENTS

	Budget Estimate, 1924 1925	Revised Estimate, 1923 1924	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Jails— Recoveries of Transportation and Jail charges from Indian States or Colonial Governments	1,000	1,000	.	1,024
TOTAL	1,000	1,000		1,024

XIX—POLICE

	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Fees, fines and forfeitures				18
Cash receipts under the Arms Act	...	200	.	239
Miscellaneous	500		570	...
Other Items	...	50	.	5
For rounding	+500	—250	+430	...
TOTAL .	1,000		1,000	262

XXII—MEDICAL

	Budget Estimate, 1924 1925	Revised Estimate. 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Medicine sold by Civil Surgeons		100		
For rounding		—100		
TOTAL				

XXVI—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1924 1925	Revised Estimate, 1923 24	Budget Estimate, 1923-1924	Accounts, 1922 1923
	Rs	Rs	Rs	Rs
Examination Fees (Central)	.	50	...	.
For rounding .	..	—50	..	
TOTAL		..		..

XXXIII—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1924 1925	Revised Estimate, 1923-1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs.	Rs.	Rs
Subscription under the Indian Civil Service Family Pension Regulations	...	..		5,058
Contributions for Pensions and Gratuities— Contributions of officers lent to Foreign Service .	80,000	80,000	80,000	69,034
Deduct—Refunds .	.	...	.	—5
TOTAL .	80,000	80,000	80,000	74,087

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd*

XXXIV—STATIONERY AND PRINTING

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
Sale of Gazettes and other publications	150	150	150	110
Other Press Receipts		200		598
For rounding	—150	—350	—150	
TOTAL				708

XXXV—MISCELLANEOUS

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Rents		6,800	33,000	6,500	48,308
Miscellaneous—					
Forest Receipts	XXXVA	1,100	1,000	1,100	
Other Items				50	197
Cash Recoveries of service payments in previous years			1,000		614
Percentage on capital cost of furniture supplied to high Officers		2,150	2,200	2,150	2,200
Naturalisation passport and Copyright Fees—					
Fees for registry of passports				...	8
Other Items		50	...	...	8,000
For rounding		—100	—200	+200	
TOTAL		10,000	37,000	10,000	59,327

DETAILED ACCOUNT No XXXV-A—MISCELLANEOUS—MISCELLANEOUS—Forest Receipts

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-1923
	Rs	Rs	Rs	Rs
II—Timber and other Produce removed from the Forests by consumers or purchasers—				
Timber	100		100	...
Firewood and charcoal	100		100	...
Grazing and fodder grass	700		700	...
Other Minor Produce	50		50	.
IV—Revenue from Forests not managed by Government	100	1,000	100	..
V—Miscellaneous—				
Fines and forfeitures	30		30	.
Other Sources	20		20	...
TOTAL	1,100	1,000	1,100	.

RAJPUTANA AGENCY—EXPENDITURE

EXPENDITURE.

5.—LAND REVENUE

Voted	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923 1924	Budget Estimate, 1923 1924	Accounts, 1922-1923
		Rs	Rs	Rs	Rs
Charges of Administration	5A	3,210	3,150	3,250	3,169
Land Records	5B	1,710	1,550	1,870	1,484
For rounding		+80	+300	−120	
TOTAL		5,000	5,000	5,000	4,653

DETAILED ACCOUNT No. 5A—LAND REVENUE—Charges of Administration

	Existing Strength	GENERAL ESTABLISHMENT *Voted*	Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—	2	Tahsildar and Clerks (150) (45)	2,340		2,600		2,790		2,700	
		Provision for revision of pay of clerks	..		..		60			
		Leave salary	200	2,540		2,600	200	3,050	.	2,700
Allowances, Honoraria, etc —		House rent and other Allowances	470		470				426	
		Compensation for dearness of food	..		.		..		10	
		Travelling Allowance	80	550	50	520	80	80	15	451
Contingencies—		Office Expenses and Miscellaneous		120		30		120		18
		TOTAL		3,210		3,150		3,250		3,169

DETAILED ACCOUNT No 5B—LAND REVENUE—Land Records.

		DISTRICT CHARGES *Voted*								
Pay of Establishment—	1	Kanungo (50)	600		720		890		633	
	1	Patwari (22)	270		300		260		318	
	1	Servant (12—14)	160		150		160		144	
		Provision for revision of pay of Kanungo and Patwaris			..		160		...	
		Leave salaries	100	1,130		1,170	100	1,570		1,095
Allowances, Honoraria, etc —		Compensation for dearness of food	60		.		60		57	
		Travelling Allowance	.		..		..		6	
		House rent and other Allowances	280	340	280	280		60	253	316
Contingencies —		Warm clothing and Liveries	20				20		21	
		Office Expenses and Miscellaneous	220	240	100	100	220	240	52	73
		TOTAL		1,710		1,550		1,870		1,484

RAJPUTANA AGENCY—EXPENDITURE—*contd*

6.—EXCISE

	Existing Strength	District Executive Establishment.	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		PREVENTION								
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishment—		Inspector	..				.		410	
	7	Servants (12—18)	1,190	1,190	1,200	1,200	1,270	1,270	1,194	1,634
Allowances, Honoraria, etc —		Compensation for dearness of food	210		110		210		100	
		House-rent and other allowances	...						60	
		Travelling Allowance to Establishment	60	270	50	160	50	260	31	200
Supplies and services—		Petty Construction and Repairs	100		100		100			
		Purchase of Appliances	180	280	180	280	180	280	.	.
Contingencies —		Liveries and Warm Clothing			..				100	
		Office Expenses and Miscellaneous	190	190	100	100		190	161	261
				1,930		1,740		2,000		2,095
Establishment charges recoverable from other Governments or Departments		*Deduct*—Amount recoverable from the Abu Municipality		—640		—640		—600		—937
		For rounding		—290		—100		—400		
		TOTAL 6—EXCISE		1,000		1,000		1,000		1,158

8—FOREST

		Voted								
		B—ESTABLISHMENT								
Pay of Establishment—		Forest Ranger	.		..		..		330	
		Clerks		.	.	.		.	156	486
Allowances, Honoraria, etc —		Compensation for dearness of food					.		16	
		House rent and other allowances			.				45	
		Travelling Allowance		...	.	...	.		111	172
Contingencies —		Warm clothing and Liveries			.				95	
		Menial charges							860	
		Office Expenses and Miscellaneous	.		.				622	
		G C A to Menials	.			.			64	1,641
		For rounding								
		TOTAL								2 299

24—ADMINISTRATION OF JUSTICE.

			Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Voted								
		Criminal Courts	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Railway Magistrate (300—20—600—40 800)	5,760		5,520		5,520		5,200	
		Leave Salaries	1,600	7,360		5,520	1,800	7,320		5,200
Pay of Establishment—	3	Clerks (at rates varying from 35 to 50)	1,620		1,800		1,620		1,702	
	1	Judicial Mohurir (35)	420		500		560		443	
		Provision for revision of pay of Judicial Mohurir			..		60		.	
	6	Servants, and Process servers (11—15)	900		900		940		888	
		Leave salaries	210	3,150		3,200	250	3,430	87	3,115
Allowances Honoraria, etc —		Travelling Allowance to officers	3,000		5,000		2,400		9,111	
		Travelling allowance to Establishment	2,100				2,200			
		Rewards	2,000		2,000				...	
		Compensation for Dearness of Provision	220				220		88	
		House rent and other allowances	160	7,480	100	7,100		4,820	117	9 316
		Carried over		17,990		15,820		15,570		17 631

RAJPUTANA AGENCY—EXPENDITURE—*contd*

24—ADMINISTRATION OF JUSTICE—*contd*

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923-1924		Accounts, 1922 1923	
	Criminal Courts—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		17,990		15,820		15,570		17,631
Supplies and Services—	Diet and Road money to witnesses and accused persons		250		80		250		38
Contingencies—	Service Postage and Telegram Charges	170		200		200		130	
	Menial charges	410		500		410		516	
	G C A to menials	50				50		45	
	Liveries and warm clothing	140				70		132	
	Office expenses and miscellaneous	610		500		610		361	
	Judicial Contingencies of the Railway Magistrate	3,560		4,000		2,000		4,966	
			4,040		5,200		4,240		6,150
	For rounding		—180		—100		—60		
	TOTAL		23,000		21,000		20,000		23,819

26—POLICE

	Detailed Account No	Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs Non voted	Rs Voted	Rs Non voted	Rs Voted	Rs Non-voted	Rs Voted	Rs Non voted	Rs Voted
District Executive Force	26A	25,290	81,640	30,170	72,870	36,610	62,330	36,256	61,262
Railway Police— RAJPUTANA MALWA STATE RAILWAY POLICE	26B	15,720	2,62,310	15,210	2,57,840	17,530	2 83 130	16,517	3,15,168
Lump reduction by the Retrenchment Committee		—10	+50	—380	+290		—34,000		
For rounding						—140	+540		
		41,000	3,44,000	45,000	3,31,000	54,000	3,12,000	52,773	3,76 430
TOTAL		3,85,000		3,76,000		3 66,000		4,29,203	

DETAILED ACCOUNT No. 26A—POLICE—District Executive Force

	Existing Strength	DISTRICT EXECUTIVE FORCE								
		Non voted								
Pay of Officers—	1	Inspector General (1,750—100—2,150)	23,800		26,270		25,800		25,897	
		Personal Assistant to do			2,490		8,650		8,531	
		Exchange Compensation Allowance	1,490		1,410		2,160		1,828	
				25,290		30,170		36,610		36,256
		Voted								
		Police Force—								
Pay of Establishment—	11	Inspectors and Sub Inspectors (70—300) + Duty Allowances	23,400		22,000		18,240		17,949	
	42	Head Constables and Constables (17—40) + Duty Allowances	10,980		10,000		10,980		10 363	
		Leave salaries	2,000				3,230		711	
				36,380		32,[illegible]		32,450		29,023
		Clerical and other Establishment—								
	16	Clerks (35—400)	17,970		17,000		19,780		15,482	
		Leave salaries	1,740				1,740		414	
	8	Servants (13—24)	1,370		1,400		1,380		1,322	
				21,080		18,400		22,900		17,218
Allowances, Honoraria, etc—		Rewards	100		150					
		Travelling Allowance to officers	3,000		11,300		4,320		4,522	
		Do to Establishment	5,400				6,400		11,144	
		House rent and other allowances	6,690		5,000		2,120		4,158	
		Grain Compensation Allowance	1,000				1,200		1,035	
		Carriage of Constabulary	50							
				16,240		16,450		14,040		20,859
		Carried over		98,990		97,020		1,06,000		1,03,356

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 26A—POLICE—District Executive Force—*contd*

		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		98,990		97,020		1,06,000		1,03,356
Supplies and Services—	Clothing of Police	700		900		700		268	
	Secret Service Money	450		100		450		49	
	Arms and Accoutrements	200		200		300		125	
	Purchase and repair of tents	100		50		100		80	
	Medical stores	150				50		..	
	Rewards					80		107	
	Diet to Police Patients	30				30			
			1,530		1,250		1,710		579
Contingencies—	Carriage of Constabulary			50		50		18	
	Hospital contingencies							21	
	Menial Charges	300		300		350		284	
	Purchase of Books and publications	100		50		100		57	
	Rents, Rates and Taxes	200		1,300		200		1,322	
	Service Postage and Telegram Charges	2,600		2,000		2,600		2,053	
	Tour Charges	300		200		300		45	
	Liveries and warm clothing							187	
	Office Expenses and Miscellaneous	2,570		2,500		2,370		2,994	
	G C allowance to menials	40				40		16	
	Rent of Telephone Lines	300		100		220		107	
			6,410		6,500		6,230		7,099
Establishment charges recoverable from other Governments or Departments	*Deduct*—Amount recoverable from the Indian States for Mooghia operation		1,06,930		1,01,770		1,13,940		1,11,034
					—1,730		—15,000		—13,516
	TOTAL		1,06,930		1,03,010		98,940		97,518

DETAILED ACCOUNT No 26B—POLICE—RAILWAY POLICE

	Existing Strength								
		Rajputana Malwa State Railway Police							
		Non-voted							
Pay of officers—	1	Superintendent 1 (500—1,400) + overseas pay (250) and L A (150)	15,720		15,110		16,370		15,528
		Exchange compensation allowance			100		1,160		989
				15,720		15,210		17,530	16,517
		Voted							
Pay of Establishment—	1	Deputy Superintendent (200—700)		6,340		5,880		6,490	4,505
		Police Force—							
	4	Inspectors (180—260)	10,560		12,000		12,240		13,349
	26	Sub Inspectors (70—150)	34,440		32,000		34,440		32,339
	1	Sergeant (150—170)	1,850		1,800		1,900		1,720
	80	Head Constables (25—40)	30,720		31,000		31,840		32,591
	423	Constables (17—20)	92,890		90,000		93,100		90,328
		Leave salaries	2,200				5,400		472
		Sub-Assistant Surgeon			..				75
		Allowance to candidates while at the Police Training School	650		700		650		625
				1,73,310		1,67,500		1,81,570	1,71,499
		Clerical Establ—							
	13	Clerks (35—135)	9,090		10,000		9,100		10,274
	2	Duftries (14—18)	360		400		360		335
		Leave salaries	1,120				1,120		60
				10,570		10,400		10,880	10,669
		Carried over		2,05,940		1,98,930		2,16,470	2,03,190

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 26B —POLICE—RAILWAY POLICE—*contd*

		Budget Estimate, 1924 25		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		2,05,940		1,98,990		2,16,470		2,03,190
	Voted								
Allowances, Honoraria, etc —	Travelling Allowance to Officers	2,400		30,000		2 400		27,080	
	Travelling Allowance to Establishment	27,600				17,600			
	House rent and other Allowances	4,830		3,760		4,400		2,843	
	Compensation for dearness of provision	1,000		20		11 300		6,237	
	Rewards for Meritorious services	940		500					
	Cost of Railway warrants	2,800		2,000					
	Fixed stationery allowance for Police Station Office	120		500		410		432	
			40,020		36,580		36,140		36,592
Supplies and Services—	Supply of medical stores	500		400		500		362	
	Rewards for Meritorious services							695	
	Clothing for police	4,720		5,000		7,000		4,508	
	Secret service expenditure	60		60				36	
	Cost of free passage for Railway warrants					12 000		7,069	
	Purchase and repair of handcuffs	50							
	Enlistment Allowance					1,800			
	Arms and accoutrements	670		1,000		3,840		2,464	
	Diet to Police Patients	170		40		170			
			6,170		6,500		25,310		16,032
Contingencies—	Service postage and telegram charges	1,000		700		1 000		685	
	Rents, rates and taxes	1,150		1,000		1,000		845	
	Menial charges	710		700		700		702	
	Office Expenses and Miscellaneous	3,560		8,000		7,170		9,567	
	Carriage accommodation of the Superintendent and Deputy Superintendent on Railway Police	1,000		..		2,000		...	
	Grain compensation allowance to menials	170		..		170		53	
	Telephone charges	350		500		500		337	
	Grants to Police lines Fund	380		380		380		..	
	Purchase of Books and Publications	30							
			8,350		11,280		12,920		12,189
Establishment charges recoverable from other Governments or Departments	*Deduct*—Cost of Escorts and Treasury guards debitable to R M Railway		—10,580				—10,580		.
	Add—Cost of Railway Telegrams due to discontinuance of use of Railway service telegrams		100						..
	TOTAL		2,50,030		2,54,350		2,60,260		2,68,003
Establishment charges payable to other Governments or Departments	Charges payable to the R M Railway—								
	Add—Full share for rent of Railway quarters	25,000		17,000		17,000		58,479	
	Add—Cost of emergent Police passes	100		200		100		290	
	Add—Cost of Forms, stationery and stores supplied by Railway	100		300		100		314	
	Add—Water and conservancy charges	1,500		1,000		1,000		1,864	
	Add—Cost of oil charges	800		800		900		1,774	
	Add—Petty construction and repairs	300		200		1,000		21 4	
	Add—Cost of electric lights and fans	200		100		300		135	
	Add—Sums payable on account of carriage of accused persons by Rail			100		...		612	
			28,000		19,700		20,400		63,682
	TOTAL RAJPUTANA-MALWA STATE RAILWAY POLICE		2,78,030		2,73,050		3,00,660		3,31,685

RAJPUTANA AGENCY—EXPENDITURE—*contd*

28—ECCLESIASTICAL.

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
			Rs	Rs.	Rs	Rs	Rs	Rs	Rs.	Rs
		Non voted								
		Ecclesiastical Establishments								
		CHURCH OF ENGLAND								
Pay of Officers—	1	Chaplain (650) .	—	7,800	—	3,030	—	13,130	—	12 239
Pay of Establishment—	1	Servant (12—1—14) . .	—	150	—	150	—	150	—	150
Allowances, Honoraria, etc —		Compensation for dearness of food	40				40		16	
		Travelling Allowance to officers	1,440		2,000		1,440		2,183	
			—	1,480	—	2,000	—	1,480	—	2,199
Contingencies—		Menial charges	120		120		120		120	
		Lighting Charges	160		160		160		166	
		Service Postage and Telegram Charges .	50		50		50		45	
		Office Expenses and Miscellaneous	120		100		120		67	
		Grain Compensation Allowance to menials .	20		.		20		6	
			—	470	—	430	—	470	—	404
		TOTAL		9,900		5,610		15,230		14,992
		CEMETERY ESTABLISHMENT								
Pay of Establishment—	1	Caretaker (12—1—14)	—	150	—	150	—	150	—	150
Allowances, Honoraria, etc —		Grain Compensation Allowance	—	40	—	40	—	40	—	16
Contingencies —		Menial charges .	360		360		360		357	
		Grain Compensation Allowance to menials .	60				60		17	
		Office Expenses and Miscellaneous	10				10			
			—	430	—	360	—	430	—	374
		TOTAL		620		550		620		540
		Miscellaneous Ecclesiastical charges —								
Allowances, Honoraria, etc —		Allowance for Ecclesiastical Returns of Roman Catholic Church	—	600	—	600	—	600	—	6 0
		For rounding		—120		+240		—430		
		GRAND TOTAL		11,000		7,000		16,000		16,132

RAJPUTANA AGENCY EXPENDITURE—*contd*

29—POLITICAL

Non-voted.		Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922 23.
		Rs	Rs	Rs	Rs.
Political Agents	29A	5,64,360	5,48,770	6,47,310	6,28,471
Miscellaneous	29B	1,63,750	1,38,700	1,46,450	1,72,185
Lump reduction recommended by the Retrenchment Committee				—26,000	
For rounding		—110	—470	+240	
TOTAL		7,28,000	6,87,000	7,68,000	8,00,656

29A.—POLITICAL—POLITICAL AGENTS

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924.		Budget Estimate, 1923-1924		Accounts, 1922-1923.	
Non-voted.		Rs.	Rs	Rs	Rs	Rs	Rs.	Rs	Rs
Political Agents									
RAJPUTANA AGENCY		2,09,200		2,04,410		2,51,820		2,36,299	
MEWAR RESIDENCY (BANSWARA)		71,830		68,000		89,100		62,414	
JAIPUR RESIDENCY		56,870		55,400		56,200		51,478	
WESTERN RAJPUTANA STATES RESIDENCY		74,580		74,160		73,420		71,696	
BUNDI AGENCY (KARAOTI AND TONK AGENCY)		43,010		41,600		41,390		45,444	
EASTERN RAJPUTANA STATES AGENCY		57,560		56,940		74,270		61,094	
KOTAH AND JHALAWAR AGENCY		..				12,500		53,095	
KHERWARA ASSISTANCY		5,130		3,980		5,130		5,112	
KOTRA ASSISTANCY		5,370		5,390		4,660		5 481	
SOUTHERN RAJPUTANA STATES AGENCY		40,810		38,690		38,820		36,358	
TOTAL			5,64,360		5,48,770		6,47,310		6,28,471
	Existing strength								
		RAJPUTANA AGENCY							
Pay of Officers—									
	1	Agent to the Governor General (4,000)	48,000		47,690		48,000		47,785
	2	Secretaries to Agent to the Governor General (650—2,500)	33,880		32,370		43,310		41,537
		Attaché							219
	1	Personal Assistant to Agent to the Governor General (150)	1,800		1,800		1,800		1,800
		Leave Salaries					28,000		
		Officer on special duty	..						7,290
		Allowance to Royal Army Medical Corps officer for civil medical duty at Rs 100 p m	1,200		1,200				
		Exchange Compensation Allowance							394
				84,880		83,060		1,21,110	99,025
Pay of Establishment—	24	Clerks, etc (at rates varying from Rs 40 to Rs 500) + allowances	38,700		43,000		47,160		41,351
	30	Servants (at rates varying from Rs 12 to Rs 26)	5,500		5,500		5,100		5 079
	3	Abu Magistrate's Establishment— Clerks (at rates varying from Rs 35 to Rs 100) + allowances	3,010		3,000		2,890		3,077
	4	Servants (at rates varying from Rs 12 to Rs 26)	760		770		770		756
		Medical Establishment	2,000		3,000		5,820		4 906
		Temporary Establishment	2,500		1,500		3,500		1,433
		Leave Salaries	5,000				5,000		2,675
				57,470		56,770		70,240	59,277
		Carried over		1,42,350		1,39,830		1,91,350	1,58,302

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

29—POLITICAL—*contd*

		Budget Estimate, 1924-1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	RAJPUTANA AGENCY—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		1,42,350		1,39,830		1,91,350		1,58,302
Allowances, Honoraria, etc	Rewards			800		..			
	Sumptuary Allowance	3,000		3,000		3,000		3,000	
	Travelling Allowances to Officers	10,000		12,600		7,200		15,467	
	Travelling allowance to Establishment	8,000		8,600		7,200		14,909	
	House-rent and other allowances	6,350		6,000				5,857	
	Compensation for dearness of food	1,000	28,350	500	31,500	1,000	18,400	573	39,806
Supplies and Services—	Purchase and Repair of Tents	2,000		500		3,000		273	
	Medical and Hospital Stores	1,300		1,000		1,300		2,103	
	Special charges					500			
	Purchase and maintenance charges of Motor Cars, etc	3,400	6,700	3,000	4,500	3,700	8,500	2,567	4,943
Contingencies—	Maintenance and renewal charges of Agency and Residency Furniture	3,460		4,600		4,600		4,990	
	Purchase of books and publications			80					
	Rents, Rates and Taxes	220		300		300		290	
	Liveries and Warm Clothing	1,300				.		1,300	
	Service Postage and Telegram Charges	15 000		15,600		15,000		17,465	
	Tour Charges	4,500		3,500		4,500		2,496	
	Hospital Contingencies			600		930		935	
	Garden contingencies	1,800		1,200		1,800			
	Menial Charges	730		800		730		765	
	Office Expenses and Miscellaneous	6,2..0		6,000		6,730		6,004	
	G C Allowance	150		50		150		72	
	Petty Construction and Repairs			.		100			
	Rent of telephone line	500	33,940	870	33,600	870	35,710	1,694	36,011
Establishment charges recoverable from other Governments or Departments	*Deduct*—Amount recoverable from Abu Municipality	—2,140		—2,140		—2,140		—2,763	
	Deduct—Contribution from Hospital Assistants' Reserve Fund	.	—2,140	—2,880	—5,023	.	—2,140		—2,763
	TOTAL RAJPUTANA AGENCY		2,09,200		2,04,410		2,51,820		2,36,299
	Existing strength — MEWAR RESIDENCY								
Pay of Officers—	1 Resident (2,500)	30,000		30,000		30,000		23,688	
	1 Surgeon (2,100)	25,200		22,220		23,400		22,313	
	Leave salaries	...				18,530			
Pay of Establishment—	6 Clerks (at rates varying from Rs 40 to Rs 300)	7,800	55,200	8,200	52,220	7,800	71,930	8,049	46,001
	7 Servants (at rates varying from Rs 10 to Rs 22)	1,190		1,300		1 170		1,357	
	Leave Salaries			.				130	
	3 Medical Establishment (70) (15), (10)	1,140		1,250		1,280		1,283	
	Temporary Establishment	300	10,430	100	10,850	400	10,650	92	10,911
Allowances, Honoraria, etc	House rent and other allowances	120							
	Medical Allowance of Officers	2,000		1,800		1,680		1,173	
	Medical Establishment	720				720		655	
	Compensation for dearness of provision	150	2,990		1,800	150	2,550		1,828
	Carried over		68,620		64,870		85,130		58,740

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A.—POLITICAL—Political Agents—*contd.*

	Existing strength	Details	Budget Estimate, 1924 1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs.	Rs.	Rs	Rs	Rs	Rs	Rs.	Rs.
		MEWAR RESIDENCY—*contd*								
		Brought forward		68,620		64,870		85,130		58,740
Supplies and Services—		Purchase and Repair of Tents			...		...		115	
		Medical and Hospital Stores and Supplies	400		300		400		305	
				400		300		400		420
Contingencies—		Warm clothing and Liveries			100		100		...	
		Service Postage and Telegram Charges	1,000		1,000		1,200		1,500	
		Jail Contingencies								
		Tour Charges	200		160		350		200	
		Hospital Contingencies	150		150		150		140	
		Menial Charges	430		430		430		432	
		Office Expenses and Miscellaneous	990		990		1,300		982	
		Grain Compensation allowance to menials	40		...		40		...	
				2,810		2,830		3,570		3,254
		TOTAL MEWAR RESIDENCY		71,830		68,000		89,100		62,414
		JAIPUR RESIDENCY								
Pay of Officers—	1	Resident (2,500)	30,000		30,000		30,000		30,000	
		Surgeon	1,200		1,010		1,350			
		Leave Salaries	...		..		500			
				31,200		31,010		31,850		30,000
Pay of Establishment—	8	Clerks (at rates varying from Rs. 35 to Rs 300)	12,000		13,400		11,450		10,363	
	8	Servants (at rates varying from Rs 10 to 22)	1,300		1,300		1,300		1,306	
		Medical Establishment S A S (60)	1,200		1,300		1,200		1,783	
		Temporary Establishment	300		100		300		30	
		Leave allowance	100						235	
				15,800		16,100		14,250		13,717
Allowances, Honoraria, etc—		Travelling Allowance of Officers	1,900		2,500		1,600		1,432	
		Do of Establishment	1,040				1,040		1,024	
		Compensation for dearness of provision	200		...		200		65	
		Sumptuary Allowance	1,200		1,200		1,200		1,200	
				4,340		3,700		4,040		3,721
Supplies and Services—		Medical and Hospital Stores and Supplies		660		40		660		33
		Carried over		52,000		50,850		50,800		47,471

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A —POLITICAL—Political Agents—*contd*

		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922 1923	
	JAIPUR RESIDENCY—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
	Brought forward		52,000		50,850		50,800		47,471
Contingencies—	Liveries and warm clothing	190						175	
	Service Postage and Telegram Charges	1,700		2,000		1,700		1,710	
	Tour Charges	540		100		540		86	
	Medical Contingencies	150		250		150		237	
	Menial Charges	620		600		620		595	
	Grain Compensation Allowance to Menials	150				150		36	
	Office Expenses and Miscellaneous	2,140		1,500		2 140		1,129	
	Judicial Contingencies	100		100		100		39	
			5,590		4,550		5,400		4,007
	Deduct amount debitable to Military (Western Command and S & R Divn) on account of portion of pay of a pension clerk		—720		.				..
	TOTAL JAIPUR RESIDENCY		56,870		55,400		56,200		51,478
	Existing strength — WESTERN RAJPUTANA STATES RESIDENCY.								
Pay of Officers—	1 Resident (2,250+250)	30,000		30,000		30,000		30,000	
	Allowances to Resident for judicial work	1,400		1,400		1,400			
	1 Residency Surgeon (1,850+250)	25,200		25,200		25,200		25,645	
			56,600		56,600		56,600		55,645
Pay of Establishment—	7 Clerks, etc (at rates varying from Rs 8 to Rs 250)	8,530		9,000		7,120		7,517	
	11 Servants (at rates varying from Rs 10 to Rs 22)	1,630		1,500		1,620		1,389	
	Temporary Establishment	660		200		660		129	
	Medical Establishment	1,260		1,260		1,260		1,197	
	Leave salaries	..		..				47	
			12,080		11,960		10,660		10,279
Allowances, Honoraria, etc —	Travelling Allowance to Officers	930		2,000		930		1,434	
	Do to Establishment	910				910		830	
	Compensation for dearness of Food	200		100		200		190	
	House rent and other allowance			.		50			
			2,040		2,100		2,090		2,454
Supplies and Services—	Medical and Hospital Stores and Supplies	600		700		600		710	
	Purchase and repair of tents							33	
			600		700		600		743
Contingencies—	Liveries and Warm Clothing	..		130		130			
	Service Postage and Telegram Charges	1,500		1,000		1,500		1,130	
	Tour Charges	300		200		300		163	
	Hospital Contingencies	200		200		200		172	
	Menial Charges	220		220		220		194	
	Office Expenses and Miscellaneous	1,000		1,000		1,080		880	
	G C Allowance to Menials	40		.		40		36	
	Judicial Contingencies	.		50		...			
			3,260		2,800		3,470		2 575
	TOTAL WESTERN RAJPUTANA STATES RESIDENCY		74,580		74,160		73,420		71,690

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents—*contd*

	Existing strength		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923.	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		BUNDI AGENCY (Harauti and Tonk)								
Pay of Officers—	1	Political Agent (600—2,500)	27,230		25,840		25,840		27,197	
		Surgeons	...		80		...		125	
				27,230		25,920		25,840		27,322
Pay of Establishment—	4	Clerks (at rates varying from Rs 50 to Rs 170)	5,380		6,050		5,010		5,548	
	9	Servants (at rates varying from Rs 10 to Rs 22)	1,470		1,470		1,470		1,444	
		Garden Establishment	290		300		290		308	
		Temporary Establishment .	600		120		300		120	
		Medical Establishment	1,230		1,150		1,110		1,152	
		Leave Salary .			..		.		102	
				8,670		9,090		8,210		8,674
Allowances, Honoraria, etc—		Travelling Allowance to Officers	1,600		2,500		1,600		3,869	
		Do to Establishment	720				720		970	
		House rent and other allowances	360		150		410		175	
		Compensation for dearness of provision	.		..				28	
				2,680		2,650		2,730		5,042
Supplies and Services—		Medical and Hospital Stores and Supplies	440		400		440		389	
		Cost of flags . . .	20		..				.	
		Purchase and repair of tents					.		26	
				460		400		440		415
Contingencies—		Maintenance and renewal charges of the Agency Residency Furniture	400		100		400		292	
		Liveries and Warm Clothing			140		140		30	
		Service Postage and Telegram Charges	1,200		1,200		1,200		1,495	
		Tour Charges . .	100		150		150		96	
		Hospital Contingencies .	130		100		140		113	
		Menial Charges .	1,370		1,400		1,370		1,368	
		G C Allowance to Menials . . .	100		300		100		22	
		Office Expenses and Miscellaneous	600		300		600		550	
		Garden contingencies .	50		50		50		25	
		Judicial contingencies .	20				20			
				3,970		3,740		4,170		3,991
		TOTAL BUNDI AGENCY (Harauti and Tonk)		43,010		41,800		41,390		45,444

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A —POLITICAL—Political Agents—*contd*

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate 1923-1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		EASTERN RAJPUTANA STATES AGENCY								
Pay of Officers—	1	Political Agent and Assistant Political Agent, 1 (2,250) + (Overseas pay 250)	30,000		30,000		49,800		33,040	
		Charge allowance to Agency Surgeon, (100)	1,200		1,200		1,200		1,647	
				31,200		31,200		51,000		37,687
Pay of Establishment—	11	Clerks (at rates varying from Rs 35 to Rs 170)	12,130		10,800		10,890		10,187	
	11	Servants (at rates varying from Rs 10 to Rs 22)	1,730		2,000		1,550		1,692	
		Leave Salary							1,077	
		Medical Establishment	1,120		1,840		120		245	
				14,980		14 640		12,560		13,201
Allowances, Honoraria, etc —		Travelling Allowance to officers	3,000		4,000		2,080		2,354	
		Do to Establishment	1,600				1,200		1,974	
		Compensation for dearness of food	150		.		150		69	
		House rent and other allowances	260		..		260		..	
				5,010		4,000		3,690		4,397
Supplies and Services—		Purchase and repair of tents	.		.				..	
		Medical and Hospital Stores and Supplies	280		300		..		94	
		Surgical Instruments			500		.		..	
				280		800		...		94
Contingencies—		Liveries	...		100		140		88	
		Service Postage and Telegram Charges	3,400		3,400		3,400		3,391	
		Tour Charges	400		500		600		303	
		Menial Charges	250		200		230		61	
		Medical and Hospital contingencies	160		400		.		6	
		Office expenses and Miscellaneous	2,520		1,700		2,520		1,866	
		Judicial contingencies	50		...		100		..	
		Grain Compensation allowance to menials	30				30		.	
				6,810		6,300		7,020		5,715
		Deduct amount payable to Military (Western Command and S R Dist) on account of portion of pay of pension clerk	—720							
				—720						..
		TOTAL EASTERN RAJPUTANA STATES AGENCY		57,560		56,940		74,270		61,094

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No 29A—POLITICAL—Political Agents—*contd.*

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts, 1922-1923	
		KOTAH AND JHALAWAR AGENCY	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—		Political Agent							20,000	
		Surgeon							22,949	
										42,949
Pay of Establishment—		Clerks					4,020		4,580	
		Servants					1,330		1,335	
		Temporary Establishment					350			
		Leave Salaries							17	
		Medical Establishment					720	7,320	705	6,637
Allowances, Honoraria, etc—		House rent and other Allowance					180			
		Travelling Allowance to officers					1,640		521	
		Do to Establishment					600		566	
		Compensation for dearness of provision					50			
								2,470		1,037
Supplies and Services—		Medical and Hospital Stores and Supplies						280		335
		Service Postage and Telegram Charges					600		400	
Contingencies—		Tour Charges					400		318	
		Liveries to Peons							61	
		Office expenses and Miscellaneous					1,060		934	
		Rents, Rates and Taxes					40		27	
		Menial Charges					230		215	
		Medical and hospital contingencies					100		30	
								2,430		2,087
		TOTAL KOTAH AND JHALAWAR AGENCY						12,500		53,095
	Existing strength	KHERWARA ASSISTANCY								
Pay of Establishment—	2	Clerks, (70)	1,680		1,360		1,[illegible]		1,582	
	6	Servants (at rates varying from Rs 10 to Rs 15)	890		880		880		902	
		Temporary Establishment	160		40		210		210	
Allowances, Honoraria, etc.—		Compensation for dearness of provision	50	2,780		2,280	50	2,450		2,694
		House rent and other allowances							13	
		Travelling Allowance to Officers	800		800		720		741	
		Do to Establishment	500				480		677	
Supplies and Services—				1,350		800		1,250		1,431
		Purchase and repair of tents								100
Contingencies—		Liveries to Peons			120		120			
		Service Postage and Telegram Charges	200		200		300		190	
		Menial Charges							60	
		Tour Charges	400		300		600		347	
		Office expenses and Miscellaneous	300		280		360		285	
		Petty constructions and repairs	100							
		Grain Compensation Allowance to menials	50				50		5	
				1,050		900		1,430		887
		TOTAL KHERWARA ASSISTANCY		5,130		3,980		5,130		5,112

RAJPUTANA AGENCY—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29A —POLITICAL —Political Agents—*concld*

	Existing strength		Budget Estimate, 1924 1925		Revised Estimate, 1923 1924		Budget Estimate, 1923 1924		Accounts 1922 1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		KOTRA ASSISTANCY								
Pay of Establishment—	2	Clerks Rs 70 and 60	1,560		1,980		1,150		1,316	
	4	Servants (11—14)	550		550		570		562	
		Temporary Establishment	70		70		70		70	
		Medical Establishment	960		1,020		1,020		721	
		Leave Salary		3,140		3,620		2,810	414	3,086
Allowances, Honoraria, etc —		House rent and other allowances	60							
		Travelling Allowance to Officers	800		1,000		560		1,119	
		Do to Establishments	400	1,260		1,000	240	800	257	1,376
Supplies and Services—		Purchase and Repair of Tents								2
Contingencies—		Service Postage and Telegram Charges	150		200		100		320	
		Tour Charges	500		300		600		301	
		Liveries and warm clothing			70		70			
		Office Expenses and Miscellaneous	320	970	200	770	280	1,050	396	1,017
		TOTAL KOTRA ASSISTANCY		5,370		5,390		4,660		5,481
	Existing strength	SOUTHERN RAJPUTANA STATES AGENCY								
Pay of Officers—	1	Political Agent (€50—2,500)		27,230		25,840		25,840		22,231
Pay of Establishment—	4	Clerks (at rates varying from Rs 40 to Rs 135)	5,000		4,700		4,400		4,894	
	6	Servants (at rates varying from Rs 11 to Rs 22)	1,070		1,070		1,070		1,063	
		Medical Establishment	810		930		930		717	
		Temporary Establishment	400	7,310	300	7,000	400	6,800	254	6,928
Allowances, Honoraria, etc —		Travelling Allowance to Officers	1,300		2,000		1,440		1,950	
		Do to Establishment	700				560		1,168	
		Compensation for dearness of provision	90				90			
		House rent and other allowances	180	2,270	200	2,200		2,090	180	3,298
Supplies and Services—		Purchase and repair of Tents	..						240	
		Medical and Hospital Stores and Supplies	300	300	300	300	300	300	351	591
Contingencies—		Liveries and warm clothing			100		120			
		Rent, Rates and Taxes	600		600		600		450	
		Service Postage and Telegram Charges	1,100		1,100		1,100		1,094	
		Tour Charges	800		800		800		911	
		Office Expenses and Miscellaneous	790		400		760		516	
		Hospital Contingencies	240		200		240		192	
		Menial Charges	150		150		150		114	
		G C allowance to menials	20	3,700		3,350	20	3,700		3,307
		TOTAL SOUTHERN RAJPUTANA STATES AGENCY		40,810		38,690		38,820		36,358

RAJPUTANA AGENCY—EXPENDITURE—*contd*

29B—POLITICAL—Miscellaneous

		Miscellaneous	Budget Estimate, 1924 25.		Revised Estimate, 1923 24		Budget Estimate, 1923 24		Accounts, 1922 23	
		MINA CORPS	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers—	1	Commandant (1,350)	16,200		22,340		13,800		8,613	
	1	Assistant Commandant (1,000)	12,000		6,300		14,400		10,260	
	1	Adjutant (900)	10,800		3,300		10,800		9,523	
		Allowance to Medical Officers	300		300					
		Leave salary	10,000	49,300		32,330		39,000		28,426
		Indian Officers								
Pay of Establishment—	1	Subadar Major, (90+P A 50)			1,680		1,680		2,853	
	2	Subadars (90), (70)			1,920		1,920		2,271	
	4	Jemadars 2 (50), 2 (40)	49,930		2,160		2,160			
		Indian Ranks								
	336	Havildars, Naiks, Buglers and Sepoys 15 (17), 15 (14), 6 (11), 300 (10 8)			43,800		44,170		39,955	
		Office and Administration								
	1	Head Clerk (75—100)	2,400		900		1,040		11,747	
	1	Record Clerk (60—70)			770		780			
		Followers								
	16	Servants (6)	1,150		1,150		1,150		362	
		Medical Establishment								
	2	Sub Assistant Surgeons at rates varying from (50 to 60), + 1 (Ch A 25)	1,560		1,560		1,860		1,131	
		Compounders and 2 hospital cooks	360						..	
		Leave Salary	250							
	4	Servants (6)	290		290		290		...	
		School Establishment								
	2	School Masters (15—20)	480		400		410		342	
		Court Establishment,								
	3	Sarristedar, Peon and Process server 1 (55), 1 (12), 1 (11)	910		970					
		Leave Salary	120	57,500		55,600	..	55,460		48,661
Allowances, Honoraria, etc		Travelling Allowance to Officers	2,000		2,000		1,000		2,774	
		Do Do Establishment	1,020							
		House rent and other Allowance	1,780		620		620		665	
Supplies and Services—		Compensation for dearness of food	32,090	36,890	32,000	34,620	33,770	35,990	22,338	25,777
		Purchase and repair of tents	390		300		390		3,985	
		Repair of target and upkeep of ranges for bayonet fighting	710							
		Medical Supplies	3,000		1,000		1,000		1,255	
		Warm Clothing	1,690							
		Replacement of Equipment	1,110		5,210		5,210		1,000	
Contingencies—		Ordnance Stores	4,190	11,690	4,450	11,050	4,450	11,050	30,450	36,690
		Transport Charges	1,320		1,200		1,200		4,451	
		Honorary Magistrate's Office	190		150					
		Hospital Medicine, etc	500		200		200		13	
		Clothing and kit-money	6,840		6,240		6,240		27,115	
		Leave money payable to maker of sower	870							
		Postage and Telegram Charges	500		300		300		300	
		Office Expenses and Miscellaneous	3,120	13,340	2,010	10,100	2,010	9,950	5,752	37,631
				1,68,720		1,43,700		1,51,450		1,77,185
Establishment charges recoverable from other Governments or Departments—		*Deduct*—Amount recoverable from the Tonk Durbar		—5,000		—5,000		—5,000		—5,000
		For rounding		+30				...		
		TOTAL MINA CORPS		1,63,750		1,38,700		1,46,450		1,72,185

RAJPUTANA AGENCY—EXPENDITURE—*contd*

31 —EDUCATION

		Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts 1922-1923	
	UNIVERSITY								
	Non-Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Officers	Government Arts Colleges—Furlough Reserve Officer 1 (1,025) . .	12,300		. .		12,300		11,932	
			12,300		.		12,300		11,932
	Voted								
	Furlough Reserve officer (100—200) .		2,050		1,520		2,000		2,720
Allowances, etc —	Travelling Allowance . .								
Grant in aid, contribution, etc —	Grants to Non-Government Arts College (Grants to Mayo College, Ajmer) Recurring		53,420		53,420		53,420		53,119
	Total—University .		67,770		54,940		67,720		68,071
	SECONDARY								
Pay of Establishment—	Recurring—								
Grant in-aid, contribution, etc —	Direct grants to Non Government Secondary Schools— Grants to Secondary Schools		26,650		28,750		28,750		30,360
	PRIMARY								
Do	Recurring— Direct grants to Non Government Primary Schools— Grants to Primary Schools .		600		1,000		1,000		9,153
	GENERAL.								
Scholarships—	Scholarships in Secondary Schools (Abu High School) .		480		480		480		
	For rounding		+500		—150		+50		
	Total		96,000		85,000		98,000		1,07,584

32 —MEDICAL.

	Detailed Account No	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
Voted		Rs	Rs	Rs	Rs
Medical Establishment .	32A	3,750	2,800	4,560	5,435
For rounding		+250	+200	—560	
TOTAL		4,000	3,000	4,000	5,435

DETAILED ACCOUNT No 32A.—MEDICAL—Medical Establishment

	Existing Strength								
		DISTRICT MEDICAL OFFICERS							
Pay of Establishment—		Clerk . .				480		2,063	
		Leave Salary .				300		367	
		Servants . .					780	291	2,721
Allowances, Honoraria, etc —		Grain Compensation Allowance .		.	...				21
Contingencies—		Purchase of Books and Publications			.		30		[illegible]
		TOTAL—DISTRICT MEDICAL OFFICERS (CARRIED OVER) .		.	.		810		2,777

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

Medical Establishment—*concluded*

			Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
			Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Brought forward						810		2,777
		Voted								
		(2) RESERVE MEDICAL SUBORDINATES								
Pay of Establishment—	3	Sub Assistant Surgeons (70)	2 520		2 500		2,520		2,317	
		Leave Salaries	650	3,170		2,500	650	3,170		2,317
Allowances, Honoraria, etc—		House rent and other Allowances	180		100		180		87	
		Travelling Allowance	400		200		400		254	
				580		300		580		341
		TOTAL RESERVE MEDICAL SUBORDINATES		3,750		2,800		3,750		2,658
		TOTAL MEDICAL ESTABLISHMENT		3,750		2,800		4,560		5,435

33—PUBLIC HEALTH

			Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Expenses in connection with Bubonic Plague, Malaria, etc								
Pay of Establishment—		Clerks			..				25	
	2	Sub-Assistant Surgeons	1,140		1,140		1,410		759	
	2	Nurses	720		720		720		575	
		Servants							276	
				2,160		2,160		2,160		1,635
Allowances, Honoraria, etc —		Travelling Allowance	80		80		80		77	
		House rent and other Allowances							656	
				80		80		80		733
Contingencies		Office expenses and Miscellaneous		200		200		200		60
		For rounding		—410		+560		—410		
		TOTAL		2,000		3,000		2,000		2,428

37—MISCELLANEOUS DEPARTMENTS

	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts, 1922-23
Census Voted	Rs	Rs	Rs	Rs
Superintendence—				
Pay of officers				
Pay of establishment				
Allowances, Honoraria, etc				
Contingencies				
Enumeration				
Abstraction and compilation—				
Pay of establishment				
Allowance—Travelling allowance				
Contingencies—				
Cost and carriage of stationery				29 637
Printing charges				
Despatching charges				
Other contingencies				
Printing and other Stationery charges				
Addition for the adjustment of the difference between charges recorded in the Treasury and Departmental Accounts				
Miscellaneous Acting allowance of Officers				
Total				29,637

RAJPUTANA AGENCY—EXPENDITURE—*concld*

45—SUPERANNUATION ALLOWANCES AND PENSIONS

Voted	Budget Estimate, 1924-1925	Revised Estimate, 1923-1924	Budget Estimate, 1923-1924	Accounts 1922-1923
	Rs	Rs	Rs	Rs
Compassionate Allowances				240
Gratuity		2,660		33
For rounding		+340		
TOTAL		3,000		273

46—STATIONERY AND PRINTING.

		Voted	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
		Government Presses (Residency and Agency Press)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Pay of Establishments—		Manager							2,019	
		Reader, Copy holders and Compositors							2,289	
	1	„ Multigraph Operator (50)	600		580		600		160	
		Pressmen, Inkers and Binder							700	
		Leave Salary							78	
				600		580		600		5,276
Allowances, Honoraria, etc —		Travelling Allowance							580	
		Overtime Allowances							463	
		House rent and other allowance							1,062	
		Grain Compensation Allowance							126	
										2,231
Supplies and Services—		Purchase of types								5,342
Contingencies—		Office expenses and Miscellaneous	150		50		150		531	
		Menial Charges							173	
		G C Allowances							12	
				150		50		150		716
		For rounding		+250		+870		+250		
		TOTAL		1,000		1,000		1,000		13,565

47—MISCELLANEOUS

	Detailed Account No	Budget Estimate, 1924-1925		Revised Estimate, 1923-1924		Budget Estimate, 1923-1924		Accounts, 1922-1923	
Non voted.		*Non voted*	*Voted*	*Non voted*	*Voted*	*Non-voted*	*Voted*	*Non-voted*	*Voted*
Miscellaneous compensations—									
Compensation to Maharaja Kishangarh for loss of transit duties on Rajputana Malwa Railway		20,000		20,000		20,000		20,000	
Compensation to Sirohi Darbar for the Abu District leased to Government		27,000		27,000		27,000		27,000	
		47,000		47,000		47,000		47,000	
War Board— *Voted*									
Pay of establishment — Recruiting Officer's Clerk 1 (60)			720		840		720		801
Allowances, etc — Travelling Allowances			120				120		119
Contingencies— Office expenses and miscellaneous			20				20		
			860		840		860		953
Miscellaneous unforeseen charges	47A		1,870		1,880		1,880		4 038
Charges in connection H R H the Prince of Wales visit									212
For rounding			+270		+280		+260		
		47,000	3,000	47,000	3,000	47,000	3,000	47 000	5,203
TOTAL		50,000		50,000		50,000		52,203	

47A.—Miscellaneous Unforeseen Charges.

			Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
			Rs.	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		(Voted.)								
		Valuation of sites in Abu leased area	..				..		3,500	
		Other Items					..		538	4,038
		Forest charges—								
Pay of Establishment—	1	Mohurir (13—15)		160		170		170		..
Allowances and Honoraria, etc—		Compensation for dearness of provision		30		30		30		.
Contingencies—		Menial charges	900		900		900			
		G C allowance to menials	80		80		80			-
		Warm clothing and liveries	120		120		120			
		Office expenses and miscellaneous	580	1,680	580	1,680	580	1,680		.
		Total—Forest charges		1,870		1,880		1,880		
		Total		1,870		1,880		1,880		4,038

SEISTAN CONSULATE

Abstract of the Revenue and Receipts and of the Expenditure of the Seistan Consulate for the year 1924-25

Major Heads	Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
REVENUE AND RECEIPTS	Rs	Rs	Rs	Rs
VII—Stamps			40	.
XXXV—Miscellaneous		.		1,329
Total Revenue and Receipts		.	40	1,329

Major Heads	Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted	Non-voted	Voted
EXPENDITURE	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
29—Political	1,39,000		1,31,000		1,30,620		1,19,880	
46—Superannuation Allowances and Pensions		..		...		70		50
Total Expenditure	1,39,000		1,31,000		1,30,620	70	1,19,880	50
	1,39,000		1,31,000		1,30,690		1,19,930	

REVENUE AND RECEIPTS

VII—STAMPS

	Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
Non Judicial	Rs	Rs	Rs	Rs
Sale of Stamps	40	40	40	..
For rounding	—40	—40		
Total	..		40	..

XXXV—MISCELLANEOUS

	Budget Estimate, 1924-25	Revised Estimate, 1923-24.	Budget Estimate, 1923-24	Accounts, 1922-23
Miscellaneous—	Rs	Rs	Rs	Rs
Cash recoveries of service payments in previous year			..	524
Other Items	..			805
Total	.	.		1,329

SEISTAN—EXPENDITURE—*contd*

29—POLITICAL

	Detailed Account No	Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
		Rs	Rs	Rs	Rs
Charges for Diplomatic and consular services in Persia—					
Seistan Consulate	29C	1,22,410	1,18,900	1,15,620	1,19,880
Duzdap Consulate	29C	16,000	11,780	15,000	
Entertainment of Envoys and Chiefs—		500			.
For rounding		+90	+320		.
Grand Total		1,39,000	1,31,000	1,30,620	1,19,880

DETAILED ACCOUNT No 29C—POLITICAL—CHARGES FO DIPLOMATIC, ETC

	Existing strength		Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
		Non voted	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
		Seistan Consulate								
Pay of Officers—	1	Consul (650—2,500) + P A (300) + D A (300)	29,850		28,750		28,650		27,545	
	1	Vice Consul, Seistan (100)	1,200		1,200		1,200		1,283	
	1	Do Birjand (100)	1,200		1,380		1,200		1,841	
	1	Surgeon (950—1,150) + O S P (250)	15,460		16,800		16,800		15,600	
	1	Confidential Extra Assistant	5,600		5,360					
				53,310		53,490		47,850		46,469
Pay of Establishment—	4	Clerks, 1 (200—250), 1 (150—200), 1 (120—150), 1 (100—120) + L A (80)	8,780		8,300		8,390		9,541	
	1	Trade Agent (60)	720		720		720		720	
	12	Dak and Postal Sowars (varying from 20 to 45)	3,360		3,360		3,360		3,360	
		Carried over	12,810	53,310	12,380	53,490	12,470	47,850	13,624	46,469

SEISTAN—EXPENDITURE—*contd*

DETAILED ACCOUNT No 29C—POLITICAL—CHARGES FOR DIPLOMATIC, ETC—*concld*

	Existing strength	*Non voted*	Budget Estimate, 1924-25		Revised Estimate, 1923-24		Budget Estimate, 1923-24		Accounts, 1922-23	
			R	Rs	Rs,	Rs	Rs	Rs,	Rs	Rs
		Seistan—*contd*								
		Brought forward	12,810	53,310	12,380	53,490	12,170	47,850	13,624	46,469
Pay of Establishment—contd	2	Sub Assistant Surgeons, 1 (360), 1 (160 165)	6,180		6,300		6,280		5,925	
	2	Compounder and Dresser (15) (30)	510		520		540		522	
	2	Telegraph Establishment (2) (14	310		270		5,670		5,432	
		Escort charges	8,780		8,000		7,780		8,066	
	5	Levy Establishment, 4 (26), (38)	1,700		1,700		1,700		1,701	
		Leave allowance to Establishment			500				1,472	
				30,320		29,650		34,440		36,745
Allowances, Honoraria, etc—		Sumptuary allowance	2,700		2,400				2,742	
		Travelling allowance	5,600		5,600		5,600		7,917	
		House rent and other allowances	2,740		640		3,040		1,280	
		Compensation for appreciation of kians	3,120		3,000		1,070		1,062	
				14,160		11,640		9,710		13,001
Supplies and Services—		Secret Service money		3,000		3,000		3,000		3,000
Contingencies—		Office Allowance, Vice Consul, Birjand	2,220		2,220		2,220		1,868	
		Postage and Telegram Charges	4,500		4,500		4,500		4,399	
		Office Allowance to Consul for Seistan and Kain	14,400		14,400		13,400		14,398	
				21,120		21,120		20,120		20,665
Works—		Petty construction and Repairs		500				500		
		Total Seistan		1,22,410		1,18,900		1,15,620		1,19,880
		Duzdap Consulate								
Pay of officers—		Vice Consul		11,400		8,950		11,400		
Pay of Establishment—		Clerk	660		2,830		3,600		..	
		Servants	600							
				1,260		2,830		3,600		
Allowances, Honoraria, etc—		Travelling allowance to officers	700							
		" " to Establishment	300							
		House rent and other allowances	300							
				1,300				..		...
Contingencies—		Office Expenses and Miscellaneous		2,000						...
		For rounding		+40						
		Total Duzdap		16,000		11,780		15,000		..

SEISTAN—EXPENDITURE—*contd.*

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1924-25	Revised Estimate, 1923-24	Budget Estimate, 1923-24	Accounts, 1922-23
Voted	Rs	Rs	Rs	Rs
Compassionate Allowance	70	50	70	50
For rounding	—70	—50	..	
Total	...	...	70	50

TURKISH ARABIA

ABSTRACT OF THE EXPENDITURE OF TURKISH ARABIA for the year 1924 1925

Major Heads	Budget Estimate, 1924 25		Revised Estimate, 1923-24		Budget Estimate, 1923-24.		Accounts, 1922 23	
	Non voted	Voted	Non voted	Voted	Non-voted	Voted	Non-voted	Voted
20 —Interest on other obligations—								
(Annuity on account of Fatteh ulla Khan) . .		...		2,400				...
29 —Political—								
Political Agents—Assistant to the Political Resident .			20,450					
For rounding	...		—450	—400			.	
TOTAL .		.	20,000	2,000	.		..	...
			22,000					

GPI S22—VIII 3 367—8 8 24—30